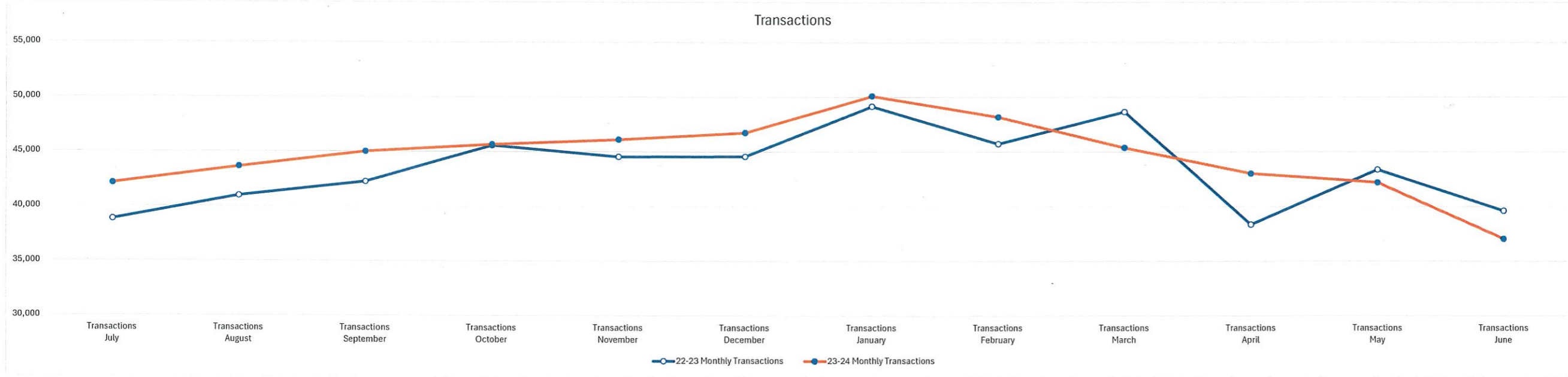
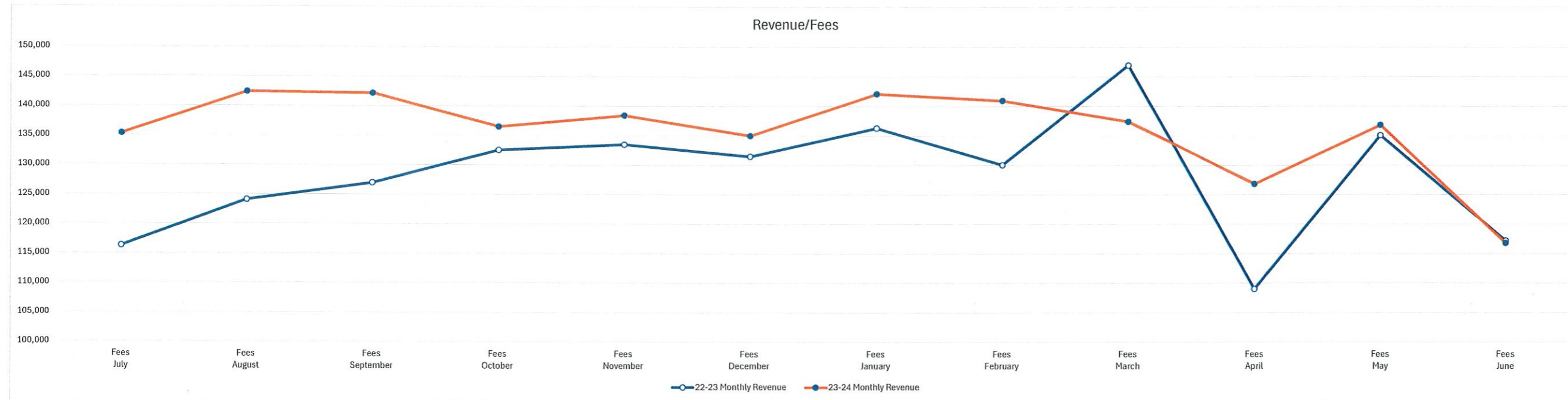


	July		August		September		October		November		December		January		February		March		April		May		June	
	Transactions	Fees	Transactions	Fees	Transactions	Fees	Transactions	Fees	Transactions	Fees	Transactions	Fees	Transactions	Fees	Transactions	Fees	Transactions	Fees	Transactions	Fees	Transactions	Fees	Transactions	Fees
EasyPark 22-23	23,065	\$59,632.70	25,840	\$69,348.25	26,006	\$68,282.92	27,437	\$69,403.82	26,306	\$67,724.36	26,048	\$65,512.69	28,185	\$64,432.68	27,801	\$66,766.75	29,324	\$77,215.56	24,062	\$59,252.21	28,094	\$78,468.45	26,444	\$69,397.69
Parkeon 22-23	15,757	\$56,653.18	15,118	\$54,722.99	16,228	\$58,662.15	18,119	\$63,116.06	18,221	\$65,717.54	18,506	\$65,937.87	20,969	\$71,837.83	17,924	\$63,270.29	19,332	\$69,702.98	14,284	\$49,728.36	15,269	\$56,586.09	13,160	\$47,821.60
<b>22-23 Total</b>	<b>38,822</b>	<b>\$116,285.88</b>	<b>40,958</b>	<b>\$124,071.24</b>	<b>42,234</b>	<b>\$126,945.07</b>	<b>45,556</b>	<b>\$132,519.88</b>	<b>44,527</b>	<b>\$133,441.90</b>	<b>44,554</b>	<b>\$131,450.56</b>	<b>49,154</b>	<b>\$136,270.51</b>	<b>45,725</b>	<b>\$130,037.04</b>	<b>48,656</b>	<b>\$146,918.54</b>	<b>38,346</b>	<b>\$108,980.57</b>	<b>43,363</b>	<b>\$135,054.54</b>	<b>39,604</b>	<b>\$117,219.29</b>
EasyPark 23-24	27,537	\$78,745.77	29,276	\$85,521.88	29,536	\$82,623.54	29,562	\$77,549.17	28,664	\$73,793.26	28,796	\$70,925.17	29,612	\$71,221.85	30,520	\$76,378.61	28,211	\$73,483.77	27,355	\$69,077.35	28,112	\$80,387.42	25,312	\$70,413.45
Parkeon 23-24	14,584	\$56,556.11	14,351	\$56,863.37	15,460	\$59,496.46	16,086	\$58,944.60	17,448	\$64,590.56	17,948	\$64,024.84	20,493	\$70,855.40	17,652	\$64,564.10	17,171	\$63,879.87	15,652	\$57,732.90	14,071	\$56,414.26	11,732	\$46,382.03
<b>23-24 Total</b>	<b>42,121</b>	<b>\$135,301.88</b>	<b>43,627</b>	<b>\$142,385.25</b>	<b>44,996</b>	<b>\$142,120.00</b>	<b>45,648</b>	<b>\$136,493.77</b>	<b>46,112</b>	<b>\$138,383.82</b>	<b>46,744</b>	<b>\$134,950.01</b>	<b>50,105</b>	<b>\$142,077.25</b>	<b>48,172</b>	<b>\$140,942.71</b>	<b>45,382</b>	<b>\$137,363.64</b>	<b>43,007</b>	<b>\$126,810.25</b>	<b>42,183</b>	<b>\$136,801.68</b>	<b>37,044</b>	<b>\$116,795.48</b>



Total Transactions 22-23	521,499
Total Transactions 23-24	535,141
Variance	13,642



Total Revenue 22-23	\$1,539,195.02
Total Revenue 23-24	\$1,630,425.74
Variance	\$91,230.72