



City of
LAUNCESTON

COUNCIL AGENDA

**COUNCIL MEETING
THURSDAY 19 SEPTEMBER 2024
1.00PM**

Notice is hereby given that the Ordinary Meeting of the City of Launceston Council will be held at the Council Chambers, Town Hall, St John Street, Launceston:

Date: 19 September 2024

Time: 1:00pm

Certificate of Qualified Advice

Background

To comply with section 65 of the *Local Government Act 1993* (Tas):

1. A General Manager must ensure that any advice, information or recommendation given to the council, or a council committee, is given by a person who has the qualifications or experience necessary to give such advice, information or recommendation.
2. A council or council committee is not to decide on any matter which requires the advice of a qualified person without considering such advice unless -
 - (a) the General Manager certifies, in writing -
 - (i) that such advice was obtained; and
 - (ii) the General Manager took the advice into account in providing general advice to the council or council committee; and
 - (b) a copy of that advice or, if the advice was given orally, a written transcript or summary of that advice is provided to the council or council committee with the General Manager's certificate.

Certification

I certify that:

- (i) the advice of a qualified person has been sought where required;
- (ii) this advice was taken into account in providing general advice to the council or council committee; and
- (iii) a copy of the advice, or a written transcript or summary of advice provided orally, is included with the agenda item.



**Sam Johnson OAM
Chief Executive Officer**

AUDIO of COUNCIL MEETINGS

An audio recording of this Council Meeting, except for any part held in Closed Session, will be made in accordance with our Council Meetings - Audio Recording Policy - 14-Plx-008.

This Council Meeting will be streamed live to and can be accessed at:
www.launceston.tas.gov.au/Council/Meetings/Listen.

PUBLIC QUESTION TIME - AGENDA ITEM 8

A limit of three questions received in writing by Wednesday of the week prior to the Council Meeting are treated as Questions on Notice. Your question and an answer will be published in the Agenda of the Council Meeting. Questions may be submitted to the Chief Executive Officer at contactus@launceston.tas.gov.au, PO Box 396, Launceston TAS 7250, or Town Hall, St John Street, Launceston.

If attending the Council Meeting in person, you may ask up to three questions during Public Question Time. If accepted, your questions will be either answered at the Meeting, or Taken on Notice and answered at a later Council Meeting.

PUBLIC COMMENT ON AGENDA ITEMS

When attending the Council Meeting, you will be asked if you wish to comment on an item in the Agenda. Prior to debate on that Agenda Item, you will be invited by the Chair to move to the public microphone at the doors to the Council Chambers and state your name and address.

Please note the following important information:

- Each item on the Agenda includes a Recommendation prepared by a Council Officer.
- You may speak for up to two minutes, either for or against the Recommendation.
- You may not ask questions or enter into debate with Councillors or Council Officers.
- Your statement is not to be defamatory, inappropriate or abusive, or be intended to embarrass any person, including Councillors or Council Officers.
- The Chair may direct you to stop speaking if you do not follow these rules, or if your statement repeats points that have already been made.
- Audio from our Council Meetings is streamed live via YouTube.

Your respectful contribution is welcome and appreciated.

LEGISLATIVE TERMINOLOGY - GENERAL MANAGER

At the City of Launceston, the positions of General Manager Community and Place, General Manager Organisational Services, General Manager Infrastructure and Assets and General Manager Creative Arts and Cultural Services do not assume the functions and powers of the term *general manager* in a legislative sense: any legislative functions and powers to be delegated to these roles will be made by Council or the Chief Executive Officer. At the City of Launceston, the title Chief Executive Officer is a term of reference for the General Manager as appointed by Council pursuant to section 61 of the *Local Government Act 1993 (Tas)*. For the avoidance of doubt, *Chief Executive Officer* means *General Manager* for the purposes of the *Local Government Act 1993 (Tas)* and all other legislation administered by or concerning Council.

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1. OPENING OF MEETING - ATTENDANCE AND APOLOGIES

2. MAYORAL ACKNOWLEDGEMENTS

3. DECLARATIONS OF INTEREST

Local Government Act 1993 (Tas) - section 48

(A councillor must declare any interest that the councillor has in a matter before any discussion on that matter commences).

4. CONFIRMATION OF MINUTES

4.1. Confirmation of Minutes

Local Government (Meeting Procedures) Regulations 2015 - Regulation 35(1)(b)

RECOMMENDATION:

That the Minutes of the Ordinary Meeting of the City of Launceston Council held on 5 September 2024 be confirmed as a true and correct record.

5. COUNCIL WORKSHOPS

Local Government (Meeting Procedures) Regulations 2015 - Regulation 8(2)(c)

5.1. Council Workshops Report - 5 September 2024 and 12 September 2024

FILE NO: SF4401

AUTHOR: Lorraine Wyatt (Council and Committees Officer)

APPROVER: Sam Johnson OAM (Chief Executive Officer)

DECISION STATEMENT:

To consider Council Workshops conducted since the last Council Meeting.

RELEVANT LEGISLATION:

Local Government (Meeting Procedures) Regulations 2015 - Regulation 8(2)(c)

RECOMMENDATION:

That Council, pursuant to Regulation 8(2)(c) of the *Local Government (Meeting Procedures) Regulations 2015*, notes the Council Workshops conducted and attended since the last Council Meeting, for the purposes described:

1. Pre-Council Workshop conducted on 5 September 2024:

NTCA Sports Complex Management

Councillors discussed the long-term management arrangements of the NTCA Sports Complex, as a multi-sport facility at an upcoming Council meeting.

In Attendance: Deputy Mayor Councillor D H McKenzie, Councillor A E Dawkins, Councillor A G Harris, Councillor T G Walker, Councillor Prof G Razay, Councillor J J Pentridge, Councillor A J Palmer, Councillor L M McMahon, Councillor S Cai and Councillor A J Britton

Apologies: Mayor Councillor M K Garwood and Councillor D C Gibson

2. Workshop conducted on 12 September 2024:

Albert Hall Site Visit

Councillors participated in a tour of Albert Hall and were provided a project update by Sam Tucker (Director, Commercial Project Delivery).

City Heart Place Plan

Councillors received a presentation and update on the City Heart Place Plan.

108 Elphin Road Planning Appeal

Councillors were provided an update on the progress of a Planning Appeal for 108 Elphin Road.

Tasmanian Government Consultation: Phasing Out Problematic Single Use Plastics in Tasmania

Councillor's provided input into a City of Launceston submission to the Tasmanian Government, in respect of the Phasing Out Problematic Single Use Plastics in Tasmania Discussion Paper.

In Attendance: Deputy Mayor Councillor D H McKenzie, Councillor A E Dawkins, Councillor A G Harris, Councillor T G Walker, Councillor Prof G Razay, Councillor J J Pentridge, Councillor A J Palmer, Councillor S Cai and Councillor A J Britton

Apologies: Mayor Councillor M K Garwood, Councillor D C Gibson and Councillor L M McMahan

REPORT:

Regulation 8(2)(c) of the *Local Government (Meeting Procedures) Regulations 2015* says that the Agenda of an Ordinary Council Meeting is to include the date and purpose of any Council Workshops held since the last Meeting.

Attendance is recorded for noting and reporting in the Council's Annual Report.

RISK IMPLICATIONS:

Not considered relevant to this report.

ECONOMIC, ENVIRONMENTAL AND SOCIAL IMPACT:

Not considered relevant to this report.

STRATEGIC DOCUMENT REFERENCE:

City of Launceston Corporate Strategic Plan 2014 - 2024

Strategic Priority 3: We are a progressive leader that is accountable to our governance obligations and responsive to our community.

10-Year Goal: To ensure decisions are made in a transparent and accountable way, that effectively meet our statutory obligations, support quality services and underpin the long-term sustainability of our organisation.

Focus Areas:

2. To fairly and equitably discharge our statutory and governance obligations.
3. To ensure decisions are made on the basis of accurate and relevant information.
4. To continually improve our service delivery via a continuous improvement mindset, pursuing efficiency gains and adopting technological and other process innovations.

BUDGET AND FINANCIAL IMPLICATIONS:

Not considered relevant to this report.

DISCLOSURE OF INTERESTS:

The Author and General Manager have no interests to declare in this matter.

ATTACHMENTS:

Nil

6. COUNCILLORS' LEAVE OF ABSENCE APPLICATIONS

Councillors' Leave of Absence Applications will be considered in Closed Council at Agenda Item 23.2 - Councillors' Leave of Absence.

7. COMMUNITY REPORTS

(Community Reports allow an opportunity for Community Groups to provide Council with a three minute verbal presentation detailing activities of the group. This report is not intended to be used as the time to speak on Agenda Items; that opportunity exists when that Agenda Item is about to be considered. Speakers are not to request funding or ask questions of Council. Printed documentation may be left for Councillors).

7.1. Community Report - Tour de Cure - Presented by Kim McCarron

FILE NO: SF6368

AUTHOR: Lorraine Wyatt (Council and Committees Officer)

APPROVER: Sam Johnson OAM (Chief Executive Officer)

SUMMARY OF PRESENTATION

Tour de Cure (TDC) was founded in 2007 and through a variety of cycling tours, walking events, lunches, dinners and fundraisers has achieved some impressive results for cancer research, treatment and prevention projects.

It has funded over 1000 cancer research projects, raised over \$130 million, and researchers have been able to achieve 156 major cancer breakthroughs.

The March Signature Tour travelled from Hobart to Adelaide, travelling through Launceston, contributing to the local economy with accommodation requirements for 150 riders, 50 support crew, and a huge community dinner at the Casino attracting over 200 attendees. Each evening on tour, TDC grants a local cancer group a \$10,000 grant. The recipients in Tasmania were Look Good Feel Better- a branch of the Cancer Council helping local patients with wigs, meetings and support.

7.2. St Vincent de Paul Society - Presented by Samantha Grace (Youth and Community Manager – North)

FILE NO: SF6368

AUTHOR: Lorraine Wyatt (Council and Committees Officer)

APPROVER: Sam Johnson OAM (Chief Executive Officer)

SUMMARY OF PRESENTATION

Samantha Grace (Youth and Community Manager – North) will present an overview of the St Vincent de Paul Society work in Northern Tasmania including localised statistics around trends that have been identified.

8. PUBLIC QUESTION TIME

Local Government (Meeting Procedures) Regulations 2015 - Regulation 31

8.1. Public Questions on Notice

Local Government (Meeting Procedures) Regulations 2015 - Regulation 31(1)

8.1.1. Public Question on Notice - Mayor's Announcements (Adelaide Visit and Local Government Housing Summit) - Andrew Whitehead - 1 September 2024

FILE NO: SF6381

AUTHOR: Lorraine Wyatt (Council and Committees Officer)

APPROVER: Sam Johnson OAM (Chief Executive Officer)

QUESTIONS AND RESPONSES:

The following question, submitted to Council on 1 September 2024 by Andrew Whitehead, has been answered by Mayor, Councillor M K Garwood.

Question:

1. In the attachments for the meeting of September 5th, page 305, it states ..."met with Fiona and..."

May I ask, who is Fiona and what is her relevance to this report?

Response:

Fiona, as noted on page 305 of the 5 September 2024 Council Agenda Attachments, was Fiona Chambers, Manager Strategy and Programs at Central Adelaide Waste and Recycling Authority (CAWRA).

ATTACHMENTS:

Nil

8.1.2. Public Question on Notice - Carr Villa Memorial Future Plans - Malcolm Cowan - 11 September 2024

FILE NO: SF6381

AUTHOR: Lorraine Wyatt (Council and Committees Officer)

APPROVER: Sam Johnson OAM (Chief Executive Officer)

QUESTIONS AND RESPONSES:

The following question, submitted to Council on 11 September 2024 by Malcolm Cowan, has been answered by Eve Gibbons (Business Leader Carr Villa).

Questions:

1. I have been informed by the retired manager and the current manager of the Carr Villa Memorial Park, that a review of the Council's burial sites was imminent. I have been told that there will be a review of current capacities and a further assessment of future needs and how the Council will manage the requirements of a more diverse community. One of these needs is for "Natural Burial – the concept of minimal impact and short perpetuity providing for environmental consciousness in the management of human remains. In representing a group interested in the provision of a natural burial site at Carr Villa, I wish to know the progress of these reviews.

Response:

Following The Council's endorsement in June 2024 to fund the development of a site masterplan for Carr Villa Memorial Park, the Carr Villa team have commenced the process of developing a draft masterplan for the Carr Villa Memorial Park site.

Earlier this year, we engaged with community via the "Tomorrow Together" survey to understand the burial and cremation needs of our communities. As we now commence the development of a draft site masterplan, focusing on capacity, crematorium operations, cemetery services, and site maintenance, we will be inviting further community feedback to shape the plan for the future.

The community will have an opportunity to engage and provide their feedback in October 2024, through an online engagement survey.

The feedback Mr Cowan has provided to the Carr Villa team in early 2024 seeking the introduction of a dedicated 'natural burial' location within the site, has been included as part of the information gathering for the project.

It is worth noting, that Carr Villa Memorial Park is currently able to support environmentally friendly burial practices, employing biodegradable materials for coffins or utilising shrouds, and avoiding the use of embalming chemicals in funeral homes. This style of burial can take place within our existing cemetery locations, in consultation with funeral homes.

The City of Launceston looks forward to learning more from the community once the consultation in October begins and will ensure this is widely communicated when the engagement survey is launched. The Carr Villa Memorial Park webpage will be a key source of information during this time.

ATTACHMENTS:

1. Public Question on Notice - Carr Villa Memorial Park Future Plans - Malcolm Cowan - 11 September 202 [8.1.2.1 - 1 page]

8.2. Public Questions Without Notice

Local Government (Meeting Procedures) Regulations 2015 - Regulation 31(2)(b)

9. PETITIONS

No Petitions have been identified as part of this Agenda

10. DEPUTATIONS

No Deputations have been identified as part of this Agenda

11. PLANNING AUTHORITY

Under the provisions of the *Land Use Planning and Approvals Act 1993*, Council acts as a Planning Authority in regard to items included in Agenda Item 9 - Planning Authority.

11.1. DA0254/2024 - 212 York Street, Launceston - Signs Install a New Third-Party Illuminated Billboard Sign

FILE NO: DA0254/2024

AUTHOR: Rachael Huby (Town Planner)

APPROVER: Chelsea van Riet (General Manager Community and Place Network)

DECISION STATEMENT:

To consider and determine a development application pursuant to the *Land Use Planning and Approvals Act 1993*.

PLANNING APPLICATION INFORMATION:

Applicant:	All Urban Planning Pty Ltd
Property:	212 York Street, Launceston
Zoning:	Urban Mixed Use
Receipt Date:	14/06/2024
Validity Date:	18/06/2024
Further Information Request:	28/06/2024
Further Information Received:	31/07/2024
Deemed Approval:	19/09/2024
Representations:	0

RELEVANT LEGISLATION:

Land Use Planning and Approvals Act 1993
Tasmanian Planning Scheme - Launceston

STANDARDS REQUIRING PLANNING DISCRETION:

C1.6.1 P1.2 - Signs Code - Design and siting of signs
C1.6.2 P1 - Signs Code - Illuminated signs
C1.6.3 P1 - Signs Code - Third party sign

RECOMMENDATION:

That, in accordance with sections 51 and 57 of the *Land Use Planning and Approvals Act 1993* and the Tasmanian Planning Scheme - Launceston, a permit be refused for DA0254/2024 Signs - Install a new third-party illuminated billboard sign at 212 York Street, Launceston, for the following grounds:

1. C1.6.1 Design and siting of signs

The proposed LED billboard fails to meet the Performance Criteria P1.1 (b) (iii) and P1.2 (c) (iii) and (v).

The sign is not compatible with the streetscape and character of the adjacent built environment. The sign will cause unreasonable loss of visual amenity to surrounding properties and will contribute to visual clutter.

2. C1.6.2 Illuminated signs

The proposal fails to meet the Performance Criteria P1.

The sign will cause unreasonable loss of visual amenity to the surrounding area. This sign installation will result in an undesirable cumulative effect on the view corridors and negatively impact the existing heritage fabric of the area.

3. C1.6.3 Third party sign

The proposal fails to meet the Performance Criteria P1 (b) and (c).

It has not been demonstrated that the sign is necessary in the location and that there are no other alternative options available within immediate area.

REPORT:

1. THE PROPOSAL

The development proposal is for a new 6m (W) x 3m (H) LED billboard sign to be affixed to the side wall of the existing building at 212 York Street.

The maximum brightness of the sign is intended to be 6000cd/m². The *Australian Standards* determine that this is an appropriate level of illumination during daylight hours.

The proposed LED screen has in-built sensors and remote capacity for adjustment to meet lighting levels in accordance with the *Department of Transport and Planning Requirements and Guidelines for Illuminated Outdoor Advertising Signage 2023*.

The sign is proposed to operate between the hours of 5am to 11pm 7 days a week.

The sign messaging is intended to have a proposed dwell time for each image of 30 seconds with zero transition between each message.

The sign is defined by the planning scheme as a *third-party sign*, being that it does not relate to the goods or services available on the premises or land to which is it attached. The purpose being to advertise to the vehicles travelling east-west on York Street, not to advertise products or services available on the property.

The property was previously a real estate agent (Roberts) and had painted static signage with external lighting on the building wall face.

2. LOCATION AND NEIGHBOURHOOD CHARACTER



212 York Street, Launceston (not to scale)

The site is located within the Urban Mixed Use Zone within approximately 250m of the Central Business District. The existing building is a two-storey brick structure, constructed in the early 1950's. The building is directly accessed from York Street. There is an adjacent carpark to the east of the building associated with the property 30 Wellington Street.

The site is relatively flat with an AHD of 4m across the site.

The property is surrounded by predominantly commercial and residential buildings of varying ages, commencing from the east side Wellington Street to Margaret Street. The surrounding area has many original buildings, and a number have individual heritage listings.

The site sits between the finer grained terraced streets of the CBD to the east and the larger commercial blocks characterising Bathurst Street to the west (for example Dan Murphy's)

Generally, the scale of signage corresponds to the scale and the function of site it serves. Notably, heritage properties are typically a finer grain and the immediate area to the development site is interspersed with these smaller property lot sizes. These contribute to the overall character of the surrounding area.



Images source: City of Launceston_R Jamieson

3. PLANNING SCHEME REQUIREMENTS

The assessment against the Tasmanian Planning Scheme - Launceston is detailed in Attachment 1.

4. REFERRALS

REFERRAL	COMMENTS
INTERNAL	
Infrastructure and Assets Network	No objections
Environmental Health	No objections
Heritage/Urban Design	The application was referred to Council's Urban Design Officer who supports the proposed refusal.
Building and Plumbing	N/A
EXTERNAL	
TasWater	
State Growth	The application was referred to the Department of State Growth on 21 June 2024. A response was received on 25 June 2024 and there were no objections to the proposal.
TasFire	N/A
Tas Heritage Council	N/A
Crown Land	N/A
TasRail	N/A
EPA	N/A
Aurora	N/A

5. REPRESENTATIONS

Pursuant to section 57 of the *Land Use Planning and Approvals Act 1993*, the application was advertised for a 14 day period from 3 August 2024 to 19 August 2024. No representations were received.

6. CONCLUSION

The new 6m (W) x 3m (H) LED billboard is not compatible with the streetscape and character of the adjacent built environment. The sign will cause unreasonable loss of visual amenity to the surrounding area. It has not been demonstrated that the sign is necessary in this location.

It is considered that the proposal does not comply with the Planning Scheme, and it is therefore recommended for refusal.

RISK IMPLICATIONS:

Not considered relevant to this report.

ECONOMIC, ENVIRONMENTAL AND SOCIAL IMPACT:

The Tasmanian Planning Scheme - Launceston contains provisions intended to implement the objectives of the Resource Management Planning System. The application has been assessed using these provisions and as such the economic, environmental and social impacts have been considered.

STRATEGIC DOCUMENT REFERENCE:

Land Use Planning and Approvals Act 1993
Tasmanian Planning Scheme - Launceston

BUDGET AND FINANCIAL IMPLICATIONS:

Not considered relevant to this report.

DISCLOSURE OF INTERESTS:

The Author and General Manager have no interests to declare in this matter.

ATTACHMENTS:

1. DA0254/2021 - 212 York St - Planning Scheme Assessment [11.1.1 - 15 pages]
2. DA0254/2021 - 212 York St - Advertised documents [11.1.2 - 31 pages]

11.2. PSA-LLP0019 - 325 Watery Plains Road, 34 Watery Plains Road, 74 Watery Plains Road and Watery Plains Road, White Hills

FILE NO: PSA-LLPP0019

AUTHOR: Iain More (Senior Town Planner Policy and Projects)

APPROVER: Chelsea van Riet (General Manager Community and Place Network)

DECISION STATEMENT:

To make a recommendation to the Tasmanian Planning Commission subsequent to the public exhibition period for a draft amendment to the Launceston Local Provisions Schedule.

PLANNING APPLICATION INFORMATION:

Applicant:	6ty°
Area of the Site:	325 Watery Plains Road, White Hills (described as CT106554/1, CT232243/1, and CT208625/1)
Existing Zones:	Agriculture
Existing Use:	Part cleared land with outbuilding sustaining grazing, remained native bushland protected by conservation covenant C412685
Receipt Date:	01/12/2023

RELEVANT LEGISLATION:

Land Use Planning and Approvals Act 1993
Tasmanian Planning Scheme - Launceston

PREVIOUS COUNCIL CONSIDERATION:

Council - 11 July 2024 - Agenda Item Number 9.3- Initiated Draft Amendment PSA-LLP0019, to rezone land at 325 Watery Plains Road, White Hills (described as CT 106554/1, CT 232243/1 & CT208625/1) from the Agriculture Zone to Rural Zone and agrees to apply the Priority Vegetation component of the Natural Values code to part of the site

RECOMMENDATION:

That Council:

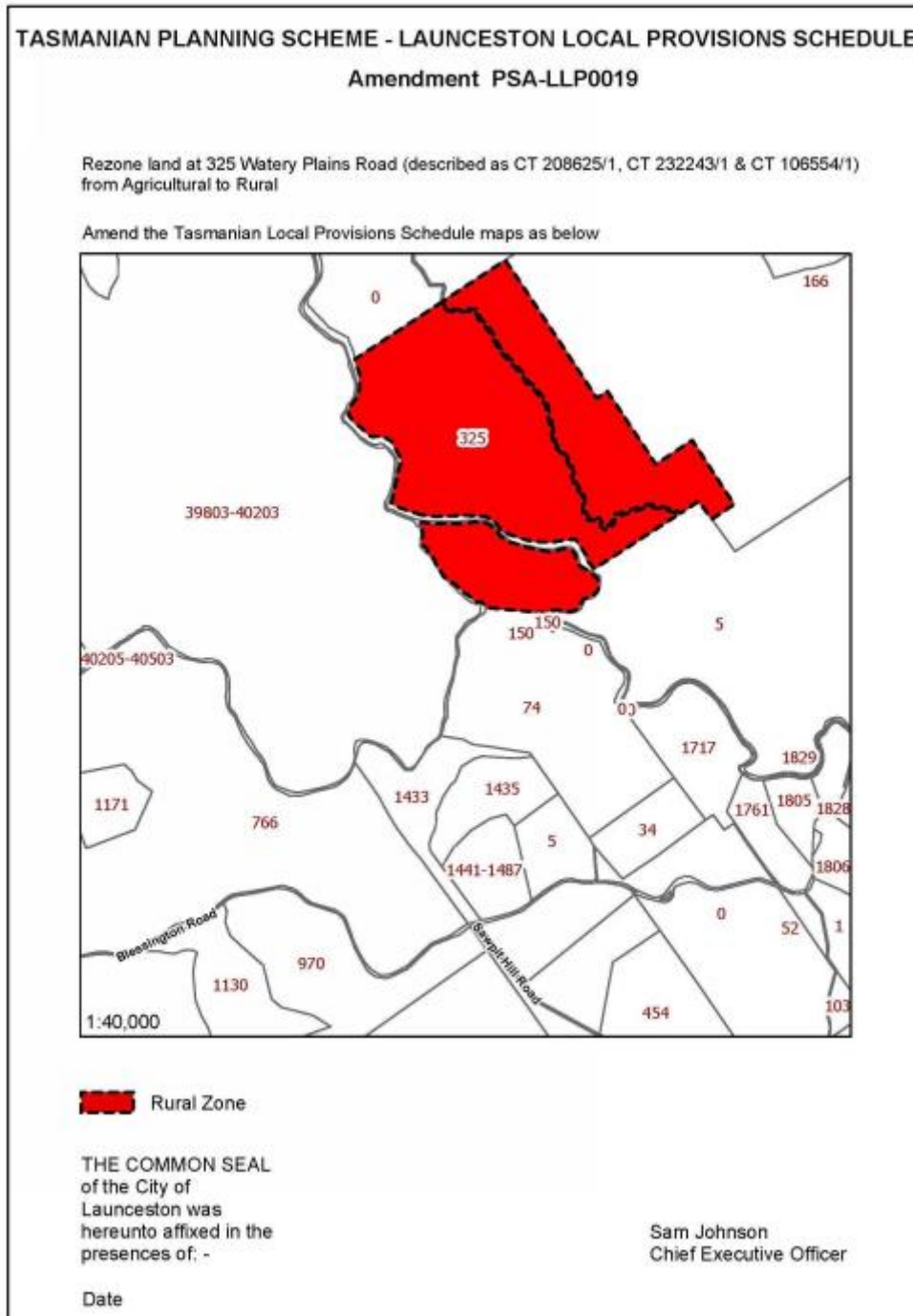
1. In accordance with sections 40K and 42 of the *Land Use Planning and Approvals Act 1993*, notifies the Tasmanian Planning Commission that no representations were received during the public exhibition period for Draft Amendment PSA-LLP0019; and that
 2. Draft Amendment PSA-LLP0002 be approved as certified and exhibited.
-

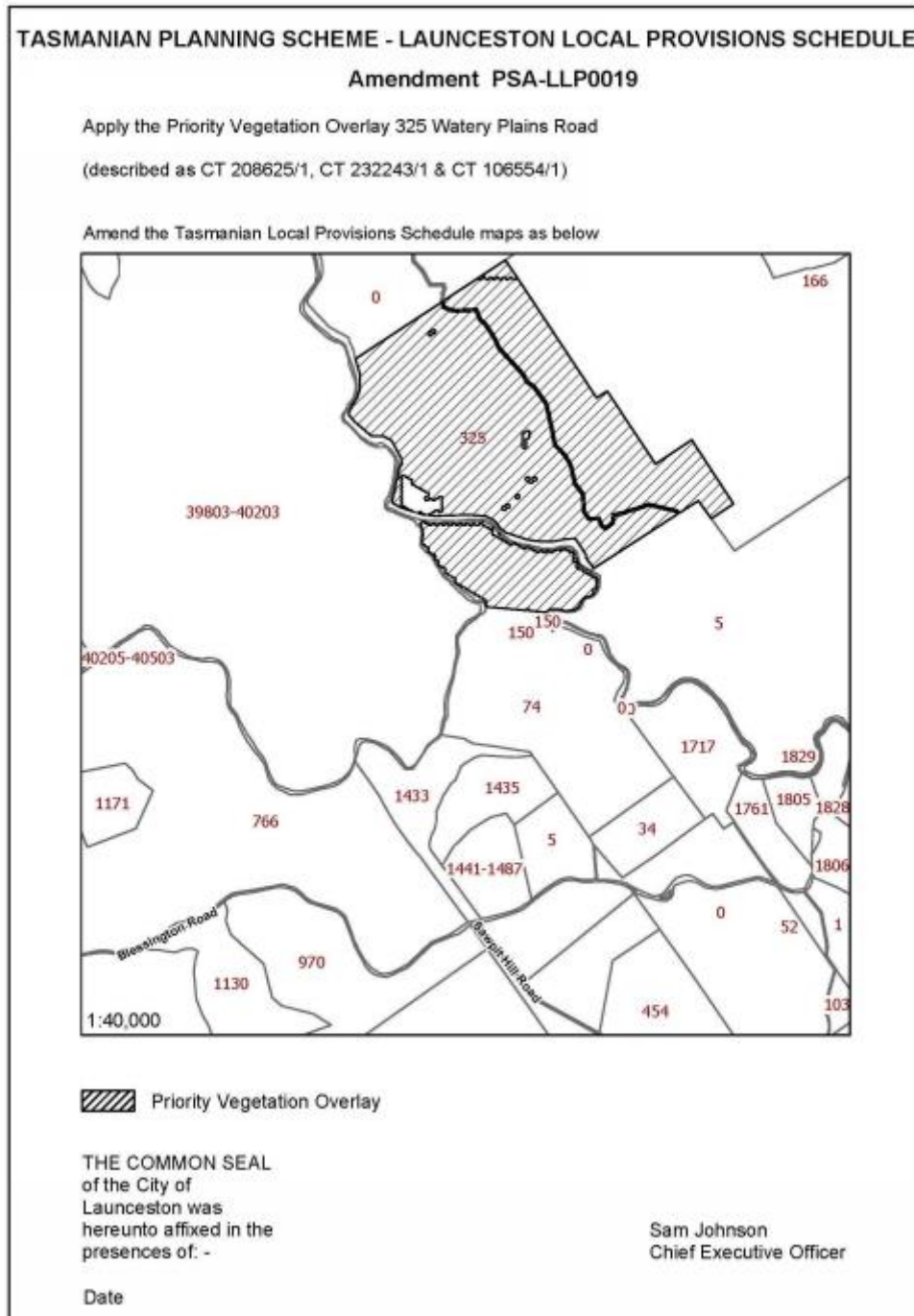
REPORT:

1. THE PROPOSAL

At its meeting on 11 July 2024, Council considered an application under section 37 of the *Land Use Planning and Approvals Act 1993*, for a rezoning of 325 Watery Plains Road, White Hills.

The rezoning was to change the zone from Agriculture to Rural, and the implementation of priority vegetation, as shown below:





Council resolved to initiate the rezoning.

As required by the Act, Council then advertised the rezoning for 28 days between 31 July 2024 and 27 August 2024. No representations were received, and no additional changes to the amendment are considered necessary.

2. CONCLUSION

Council is supportive of the change in zoning from Agriculture to Rural, and the introduction of priority vegetation mapping as shown above.

RISK IMPLICATIONS:

Not considered relevant to this report.

ECONOMIC, ENVIRONMENTAL AND SOCIAL IMPACT:

The amendment to the Launceston Local Provisions Schedule has been assessed against the requirements of the Act. The Tasmanian Planning Scheme - Launceston, and the Launceston Local Provisions Schedule also contain provisions intended to implement the objectives of the Resource Management Planning System. The application has been assessed using these provisions and economic, environmental and social impacts have been considered.

STRATEGIC DOCUMENT REFERENCE:

Land Use Planning and Approvals Act 1993 (the Act)
Tasmanian Planning Scheme - Launceston & Launceston Local Provisions Schedule

BUDGET AND FINANCIAL IMPLICATIONS:

Not considered relevant to this report.

DISCLOSURE OF INTERESTS:

The Author and General Manager have no interests to declare in this matter.

ATTACHMENTS:

Nil

12. ANNOUNCEMENTS BY THE MAYOR

12.1. Mayor's Announcements

FILE NO: SF2375

Thursday 5 September 2024

- Attended Festivale Launch, Buckby Motors Volvo Showroom

Sunday 8 September 2024

- Officiated at the start of the Women's 5k walk/run, City Park

Monday 9 September 2024

- Attended an Industry Mentor Session, Lilydale District School

Tuesday 10 September 2024

- Participated in the 'Out of the Shadows' walk, City Park
- Attended the Stadiums Infrastructure Breakfast, Peppers Silo Hotel
- Attended Sally's Ride Launch Event, Tatler Lane by Sweetbrew

Wednesday 11 September 2024

- Attended Tourism Tasmania's Pre-Season Industry Event, Queen Victoria Museum Inveresk

Thursday 12 September 2024

- Officiated at the 2024 PIA Tasmania State Planning Conference Welcome Party, Tatler Lane by Sweetbrew

Friday 13 September 2024

- Officiated at Launch of The Viking Bowls Event, East Launceston Bowls Club

Saturday 14 September 2024

- Attended the 2024 Boags NTFA Premier Division Grand Final, UTAS Stadium

Sunday 15 September 2024

- Attended Official Opening of Launceston City Football Club Change Rooms Stage 1 development, 414 Westbury Road, Prospect
- Officiated at the Open Day for Launceston Bowls and Community Club, Home Point

Monday 16 September 2024

- Officiated at the IGA Launceston Community Christmas Launch, The Salvation Army Cafe

Tuesday 17 September 2024

- Attended MACs Garden Spring Launch, Ravenswood
- Officiated at Singfest, Launceston Conference Centre

Wednesday 18 September 2024

- Attended Thyne House Open Day, York Street
 - Attended Ground Beneath Ocean Between, Queen Victoria Art Gallery
-

13. COUNCILLORS' REPORTS

(This item provides an opportunity for Councillors to briefly report on the activities that have been undertaken in their capacity as a representative of the Council. It is not necessary to list social functions that have been attended).

14. QUESTIONS BY COUNCILLORS

14.1. Councillors' Questions on Notice

Local Government (Meeting Procedures) Regulations 2015 - Regulation 30

(A councillor, at least seven days before an ordinary Council Meeting or a Council Committee Meeting, may give written notice to the Chief Executive Officer of a question in respect of which the councillor seeks an answer at that Meeting. An answer to a Question on Notice will be provided in writing).

No Councillors' Questions on Notice have been identified as part of this Agenda

14.2. Councillors' Questions Without Notice

Local Government (Meeting Procedures) Regulations 2015 - Regulation 29

(Questions Without Notice, and any answers to those questions, are not required to be recorded in the Minutes of the Meeting).

15. NOTICES OF MOTION

Local Government (Meeting Procedures) Regulations 2015 - Regulation 16(5)

**15.1. Notice of Motion - CCTV (Closed Circuit Television) System Within
Launceston Central Business District - Mayor Councillor M K Garwood - 28
August 2024**

FILE NO: SF5547

AUTHOR: Lorraine Wyatt (Council and Committees Officer)

APPROVER: Sam Johnson OAM (Chief Executive Officer)

DECISION STATEMENT:

To consider a Notice of Motion submitted by Mayor Councillor M K Garwood regarding Closed Circuit Television (CCTV).

RELEVANT LEGISLATION:

Local Government (Meeting Procedures) Regulations 2015 - Regulation 16(5)

RECOMMENDATION:

That Council:

1. Undertakes a review of the current CCTV (Closed Circuit Television) system within the Launceston Central Business District, to provide options for system improvement, and a focus on community safety; and
 2. A report be presented to Council summarising the review, including any future options for system improvement and investment.
-

REPORT:

CCTV plays an important role in our community and Council already own and operate 77 cameras across the Central Business District (CBD) and other assets. CCTV footage can assist the police when investigating crimes and incidents. CCTV is a surveillance tool but can also act as a deterrent for crime and anti-social behaviour.

CCTV can be a sensitive issue for many of our residents and it is prudent that Council has the appropriate policy, systems, and infrastructure in place.

The motion is to undertake a review of the current CCTV systems and processes. The output of this process is to include a report to Council that outlines the current state of Councils CCTV network, including identification of any improvements that may be required.

OFFICER COMMENTS:

Michael Newby (Chief Infrastructure Officer)

The review of the CCTV system is supported by Council officers.

The Councils CCTV management framework needs to include considerations of:

1. Public safety;
2. The applicable federal and state legislative frameworks; and
3. Operating procedures that support the sound management of our CCTV network including:
 - a. the clear definition of responsibility;
 - b. an appropriate framework that enables consideration of new or additional installations in public places;
 - c. site specific operating procedures;
 - d. periodic auditing of installations (including identifying signage);
 - e. data security; and
 - f. any required, additional governance models.

Noting the specialist nature of this proposed undertaking, this review activity will need to be outsourced to an external consultancy.

It is recommended that Council officers are afforded time to undertake the required process to develop a consultancy brief to better understand the scope of this activity and the extent of required consultancy support. The scope of this undertaking and extent of consultancy support can be considered by Council when the materials become available to enable deliberation; which will need to include an appropriate budget allocation.

RISK IMPLICATIONS:

Not considered relevant to this report.

ECONOMIC, ENVIRONMENTAL AND SOCIAL IMPACT:

Not considered relevant to this report.

STRATEGIC DOCUMENT REFERENCE:

City of Launceston Corporate Strategic Plan 2014-2024

Strategic Priority 3: We are a progressive leader that is accountable to our governance obligations and responsive to our community.

10-Year Goal: To ensure decisions are made in a transparent and accountable way, that effectively meet our statutory obligations, support quality services and underpin the long-term sustainability of our organisation.

Focus Areas:

2. To fairly and equitably discharge our statutory and governance obligations.

BUDGET AND FINANCIAL IMPLICATIONS:

Not considered relevant to this report.

DISCLOSURE OF INTERESTS:

The Author and Chief Executive Officer have no interests to declare in this matter.

ATTACHMENTS:

Nil

15.2. Notice of Motion - Emergency Management Response - Councillor J J Pentridge - 5 September 2024

FILE NO: SF5547

AUTHOR: Lorraine Wyatt (Council and Committees Officer)

APPROVER: Sam Johnson OAM (Chief Executive Officer)

DECISION STATEMENT:

To consider a Notice of Motion submitted by Councillor J J Pentridge regarding City of Launceston's Emergency Management Response.

RELEVANT LEGISLATION:

Local Government (Meeting Procedures) Regulations 2015 - Regulation 16(5)

RECOMMENDATION:

That Council

1. Explore options for the purchase of mobile power units (generators) for use in events of power outages, and to support Council's emergency management response; and
 2. A report be presented to Council outlining these options for Council's consideration.
-

REPORT:

Critical infrastructure that impacted our community or our ability to respond due to power outage or severe weather event were Town Hall operations, Remount Depot, some combined drainage stormwater pumps and Council's private radio network.

OFFICER COMMENTS:

Shane Eberhardt – General Manager Infrastructure and Assets

The Launceston community along with much of northern and north-western Tasmania, experienced power outages in the week of 19 August 2024 due to industrial action at TasNetworks and then again due to a severe weather event on 31 August and 1 September 2024. Some communities were without power for more than 5 days.

Council officers can explore how mobile power units could be utilised to support emergency response for a similar event.

RISK IMPLICATIONS:

Not considered relevant to this report.

ECONOMIC, ENVIRONMENTAL AND SOCIAL IMPACT:

Not considered relevant to this report.

STRATEGIC DOCUMENT REFERENCE:

City of Launceston Corporate Strategic Plan 2014-2024

Strategic Priority 3: We are a progressive leader that is accountable to our governance obligations and responsive to our community.

10-Year Goal: To ensure decisions are made in a transparent and accountable way, that effectively meet our statutory obligations, support quality services and underpin the long-term sustainability of our organisation.

Focus Areas:

2. To fairly and equitably discharge our statutory and governance obligations.

BUDGET AND FINANCIAL IMPLICATIONS:

Not considered relevant to this report.

DISCLOSURE OF INTERESTS:

The Author and Chief Executive Officer have no interests to declare in this matter.

ATTACHMENTS:

Nil

16. COMMITTEE REPORTS

16.1. Launceston Sister City Committee

FILE NO: SF0175

AUTHOR: Elizabeth Clark (Civic Affairs Officer)

APPROVER: Louise Foster (General Manager Organisational Services Network)

DECISION STATEMENT:

To receive a report from the Launceston Sister City Committee.

RECOMMENDATION:

That Council receives the report from the Launceston Sister City Committee Meeting held on 22 August 2024.

REPORT:

The Launceston Sister City Committee met on Thursday 22 August at the Town Hall Council Chambers and the following business was conducted:

1. Discussion about future of current Sister Cities

- The Committee will endeavour to maximise any opportunities with our current Sister Cities.
- Following the discussion about the future of our Sister Cities, Council officers will prepare an agenda item with a report and recommendations from the Sister City Committee.

2. Launceston-Ikeda 60th anniversary celebrations in 2025.

- Ikeda Mayor will visit Launceston with a small delegation in February 2025. We are still awaiting information about their itinerary.
- A 60th anniversary visit to Ikeda for a Launceston delegation was discussed and the Mayor will write to the Ikeda Mayor about a reciprocal visit. Any visit to Launceston is to be approved by Council and a detailed report will be prepared and presented to Council.

RISK IMPLICATIONS:

Risk implications will be analysed once a report regarding opportunities has been prepared.

ECONOMIC, ENVIRONMENTAL AND SOCIAL IMPACT:

A broad audience of the community benefits from the various cultural programs that have occurred between our Sister Cities and Launceston.

STRATEGIC DOCUMENT REFERENCE:

City of Launceston Corporate Strategic Plan 2014 - 2024

Strategic Priority 2: We facilitate prosperity by seeking out and responding to opportunities for growth and renewal of our regional economy.

10-Year Goal: To have realised opportunities that grow and sustain our economy and foster creative and innovative people and industries.

Focus Areas:

1. To actively market the City and region and pursue investment.
2. To facilitate direct investment in the local economy to support its growth.
4. To promote tourism and the development of a quality tourism offering for Launceston.

BUDGET AND FINANCIAL IMPLICATIONS:

Activities will be funded from the Civic Affairs Sister Cities budget.

DISCLOSURE OF INTERESTS:

The Author and General Manager have no interests to declare in this matter.

ATTACHMENTS:

Nil

16.2. Audit Panel Meeting - 26 August 2024

FILE NO: SF3618

AUTHOR: Nathan Williams (Chief Financial Officer)

APPROVER: Louise Foster (General Manager Organisational Services Network)

DECISION STATEMENT:

To receive a report from the Audit Panel for the meeting held 26 August 2024.

RELEVANT LEGISLATION:

Local Government Act 1993 (Tas)
Local Government (Audit Panels) Order 2014

RECOMMENDATION:

That Council receives the report from the Audit Panel Meeting held 26 August 2024.

REPORT:

The full Audit Panel Agenda and Minutes from the meeting held 26 August 2024 are available for Councillors in Docs on Tap.

6.1. Internal Audit Report	
Details	Members were introduced to the new internal auditors, Wise Lord & Ferguson.
Action	The Audit Panel noted verbal and written internal audit reports.
7.1. External Audit Report	
Details	External Auditors were onsite conducting the 2023/2024 Audit and did not attend the meeting.
Action	Management report to be provided to the next meeting.
8.1 Outstanding Internal and External Audit Items	
Details	The Audit Panel reviewed the outstanding items and noted that updates will be provided to the November meeting for the following items: Disaster Recovery Review; Intellectual Property; Cyber Security; and Information Technology Business Continuity Plan and Disaster Recovery Plan Review
Action	The Audit Panel noted the updates provided.
9.1 Capital Report	
Details	The Audit Panel was provided with a status update regarding the Capital Report.
Action	The Audit Panel received the Capital Report for the period ended 30 June 2024.
9.2 Budget Amendments	
Details	The Audit Panel reviewed changes to the Council's 2023/2024 Statutory Estimates and reallocations for the 2023/2024 financial year as approved by Council.

Action	The Audit Panel noted the changes.
10.1 Investment Returns and Balances	
Details	The Audit Panel was provided with an overview of investment strategies, reviewed the rates for term deposits, overall interest from cash and investments, and the institutional limit.
Action	The Audit panel noted the investments strategies and summaries.
11.1 Risk Report	
Details	An update was provided regarding the progress of the Risk Management Framework updates.
Action	The Panel noted the update on the Risk Management Program tasks and agreed timeline.
11.2 Work Health and Safety	
Details	An update was provided regarding the Work Health and Safety report to June 2024.
Action	The Audit Panel noted the Work Health and Safety report dated June 2024.
12 Financial Policy and Procedures	
Details	No Financial Policy and Procedures have been identified as part of this Agenda work schedule.
13.1 Financial Statements 2023/2024	
Details	An overview was provided of the unaudited financial statements provided to the Tasmanian Audit Office.
Action	The Audit Panel received the financial statement for the period ended 30 June 2024.
13.2 Investment Governance Review	
Details	An overview was provided regarding long term investment options including Governance, delegation, investment type (ethical and carbon neutral), risk, and the establishment of guidelines.
Action	The Audit Panel noted the update.

RISK IMPLICATIONS:

Not considered relevant to this report.

ECONOMIC, ENVIRONMENTAL AND SOCIAL IMPACT:

Not considered relevant to this report.

STRATEGIC DOCUMENT REFERENCE:

City of Launceston Corporate Strategic Plan 2014 - 2024

Strategic Priority 3: We are a progressive leader that is accountable to our governance obligations and responsive to our community.

10-Year Goal: To ensure decisions are made in a transparent and accountable way, that effectively meet our statutory obligations, support quality services and underpin the long-term sustainability of our organisation.

Focus Areas:

2. To fairly and equitably discharge our statutory and governance obligations.
3. To ensure decisions are made on the basis of accurate and relevant information.
4. To continually improve our service delivery via a continuous improvement mindset, pursuing efficiency gains and adopting technological and other process innovations.
5. To maintain a financially sustainable organisation.

BUDGET AND FINANCIAL IMPLICATIONS:

Not considered relevant to this report.

DISCLOSURE OF INTERESTS:

The Author and General Manager have no interests to declare in this matter.

ATTACHMENTS:

Nil

17. COMMUNITY AND PLACE NETWORK

17.1. Request for Facilities on Council Land

FILE NO: SF7000

AUTHOR: Chelsea van Riet (General Manager Community and Place Network)

APPROVER: Sam Johnson OAM (Chief Executive Officer)

DECISION STATEMENT:

To consider the request for the placement of sleeping and shower trailers and associated infrastructure operated by Strike It Out Inc. on council-owned land.

RELEVANT LEGISLATION:

Local Government Act 1993 (Tas)
Land Use Planning and Approvals Act 1993 (Tas)
Privacy Act 1988 (Cth)

PREVIOUS COUNCIL CONSIDERATION

Council Workshop – 27 June 2024 – Verbal update at Acting CEO request.

RECOMMENDATION:

That Council decline the request of Strike It Out Inc. to locate their sleeping pod trailer and shower trailer and associated infrastructure on council owned land.

REPORT:

If Council are not supportive of the officer recommendation, two alternatives are provided below:

1. Council approves shower trailer only for operation at *<insert land address selected by the council>* under a licence for a six-month trial period; or
2. Council approves the request of Strike It Out Inc. (Strike It Out) to install sleeping pod trailer, shower trailer and associated infrastructure; and nominate *<insert land address selected by the council >* as the site to be offered by licence for an initial six-month trial period.

Further information regarding the recommended and alternative options is provided within the body of this report and associated implications.

Background

Between November 2022 and August 2024 council officers have invested time and resources with no outcome that resolves the request of Strike It Out to place their trailers and other infrastructure on council owned land. This is a complex matter with no resolution to date due to the following issues and factors:

1. Insufficient documentation that demonstrates comprehensive risk management to ensure user safety
2. No formal process for a request of this nature
3. No suitable council-owned land identified
4. Escalation of operational issues to elected representatives creating uncertainty regarding operational response
5. No formal council decision.

1. Insufficient documentation that demonstrates comprehensive risk management to ensure user safety

It has been communicated to Strike It Out the following information is necessary to progress their request, including:

- More detailed risk assessment
- Memorandums of Understanding with partner organisations to demonstrate appropriate and sufficient wraparound support
- Compliance with *Privacy Act 1988* (Cth) regarding user intake form
- Legal advice on documentation to ensure compliant with applicable legislation and standards.

These requirements have been communicated in writing to Strike It Out on the following dates:

- 22 March 2023
- 21 December 2023
- 2 May 2024
- 10 May 2024
- 16 May 2024
- 25 July 2024

Strike It Out has provided the following documentation to council:

Documents	Date received
Sleep Pod project proposal	23 April 2024
Code of Conduct	23 April 2024
Application Process	23 April 2024
Privacy policy	23 April 2024
Consent to collect and share personal information	23 April 2024
Risk-Assessment-Template(1)	23 April 2024
Shower trailer risk assessment	13 August 2024
Mobile shower procedure	13 August 2024
Emergency Plan (for office)	13 August 2024
What to do when faced with an emergency	13 August 2024

These documents have been made available to councilors' but have not been made publicly available as they were not provided to council on this basis.

A risk assessment document is a formal record used to identify potential hazards, assess the risk associated with those hazards, and outline measures to control or mitigate those risks. A comprehensive risk assessment document requires the following key components:

- Description of the Task or Activity

Clearly describe the task, activity, or process being evaluated, including its location

- Identification of Hazards

List all potential hazards associated with the task, including physical (e.g., machinery, noise), chemical (e.g., exposure to harmful substances), biological (e.g., viruses, bacteria), and psychosocial hazards (e.g., stress, harassment)

- Control Measures

Outline the measures in place to control or mitigate the risks. This might include engineering controls (e.g., safety guards on machinery), administrative controls (e.g., training, safe work procedures), and personal protective equipment (PPE)

- Risk Analysis

Assess the likelihood and potential consequences of each hazard. This is usually done using a risk matrix to classify risks as low, medium, high, or extreme.

- Residual or Revised Risk

After implementing control measures, reassess the risks to determine the residual risk level. This helps ensure that the risk has been reduced to an acceptable level.

- Responsibilities

Specify who is responsible for implementing the control measures and monitoring their effectiveness.

The "Risk-Assessment-Template (1)" document submitted by Strike It Out outline's issues related to the sleep pod, showers, container and BBQ. This document is not a risk assessment as it does not include risk ratings, it is a hazard identification. Further to this the hazard identification is not comprehensive. Examples of other hazards that may be relevant include:

- Psychosocial

Harmful behaviours, poor physical work environment (cold, wet etc.), poor role clarity (what do I do if/when the situation becomes unsafe), lack of support

- Plant and Equipment (trailer deployment)

Collisions with other vehicles, contact with objects, impact with person/s, uncontrolled start up or movement, any stored energy, equipment not fit for task, temperature extremes (hot pipes)

- Manual Handling

Repetitive, sustained or high force

- Physical Environment

Access/Egress in and out of pods and showers, hazardous atmosphere (contaminants or oxygen depletion), lighting, extreme temperatures

- Hazardous Substances

Any corrosive, poisonous or harmful chemicals being used or stored

- Biological

Microorganisms (not spreading any virus or diseases)

- Energy

Electricity (how is this powered and what is in place)

- Transport

Traffic management (if people are parking on site), loading/unloading (safe on the road when moving pods and toilets)

- Organisational

Lack of training or procedures, poor supervision.

The “Shower Trailer Risk Assessment” is a risk assessment, but it is incomplete. The mobile shower procedures are a control for risk.

2. No formal process for a request of this nature

Notwithstanding their unsuccessful application for a lease of 56 Frederick Street, Launceston, a council owned building; Strike It Out is requesting permission to place their sleeping and shower trailers and associated infrastructure on council land.

It is not typical for organisations to approach council and seek land use without a formal lease or licence in place; or in the absence of a process run by council seeking interested lessees for a specific building/site.

The benefit of a lease or licence is that it sets out expectations, obligations and responsibilities between the agreeing parties. A lease would be better for mitigating council’s liability but if non-exclusive use is required a licence would be more appropriate.

A lease or licence or permit can be used to mitigate liability, but it will not provide blanket protection. For example, it would still be possible for the Council to be partially liable for negligence, even with a carefully worded indemnity.

Whilst council has many processes, e.g. planning permits, plumbing permits, building permits, this request is unique. It is on this basis that officers have requested additional information from Strike It Out.

Despite this, officers have engaged with Strike It Out in good faith to progress the request in the absence of an established process. It is conservatively estimated that hundreds of hours have been spent responding to emails, attending meetings, liaising internally, and responding to external stakeholders, including the media.

3. No suitable council-owned land identified

The following table outlines council-owned land excluding roads, laneways and river foreshores. No suitable site has been identified. Suitability has been assessed based on a range of factors including:

- Existing use(s) or lease
- Suitability of land/building for proposed infrastructure
- Size of the land (too small or irregular shaped for proposed infrastructure)
- Zoning
- Location risk e.g. flood
- Proximity to incompatible surrounding uses (e.g. schools, houses)
- Established users of land/area or building (e.g. children) or neighbouring area(s) not compatible.

#	Address	Category	Sqm	Suitable
1	0 Hume Street MAYFIELD	Access	248	Unsuitable - land dimensions, residential adjacent
2	38 Meredith Crescent SOUTH LAUNCESTON	Access	253	Unsuitable - land dimensions, residential adjacent
3	0 Deek Street KINGS MEADOWS	Access	642	Unsuitable - land dimensions, residential adjacent
4	14 Tremal Court WEST LAUNCESTON	Access	670	Unsuitable - land dimensions, residential adjacent
5	11 Myrtle Road YOUNGTOWN	Access	940	Unsuitable - land dimensions, residential adjacent
6	403 Glenwood Road RELBIA	Access	1,394	Unsuitable - land dimensions, residential adjacent
7	0 Belgrave Parade YOUNGTOWN	Access	248	Unsuitable - residential adjacent
8	255A Westbury Road PROSPECT	Access	1,551	Unsuitable - residential adjacent
9	127A Outram Street SUMMERHILL	Access	736	Unsuitable - walkway
10	18 Rondora Court NEWNHAM	Access / Easement	311	Unsuitable - adjacent to infrastructure and residential
11	18 Rondora Court NEWNHAM	Access / Easement	2,503	Unsuitable - adjacent to infrastructure and residential
12	18A High Street EAST LAUNCESTON	Aquatic Centre	37,365	Incompatible or inappropriate use
13	22 Wallace Street NEWNHAM	Bikeway	260	Incompatible or inappropriate use
14	73A Viewbank Road NEWNHAM	Bikeway	13,836	Incompatible or inappropriate use
15	0 Seaport Boulevard LAUNCESTON	Boardwalk	3,017	Incompatible or inappropriate use
16	8 Charob Avenue LILYDALE	Bowls Club	801	Incompatible or inappropriate use
17	5 Merrys Lane WEST LAUNCESTON	Bowls Club	13,265	Incompatible or inappropriate use
18	4 and 8 Charob Avenue LILYDALE	Bowls Club	2,002	Unsuitable - existing use in place
19	92-94 Cameron Street LAUNCESTON	Building	1,460	Unsuitable - existing use in place
20	84 Lindsay Street INVERMAY	Building	4,996	Unsuitable - existing use in place
21	2/16-24 Charles Street LAUNCESTON	Building	6,951	Unsuitable - existing use in place
22	1/16-24 Charles Street LAUNCESTON	Building	6,951	Unsuitable - existing use in place
23	79 Hart Street NEWSTEAD	Car Park	723	Incompatible or inappropriate use
24	2 Home Point Parade LAUNCESTON	Car Park	2,628	Not suitable
25	42005 Paterson Street LAUNCESTON	Car Park	2,728	Not suitable
26	79-83 Paterson Street LAUNCESTON	Car Park	2,920	Not suitable
27	119 Hobart Road KINGS MEADOWS	Car Park	3,065	Not suitable
28	115-117 York Street LAUNCESTON	Car Park	3,599	Not suitable
29	71 Cimitiere Street LAUNCESTON	Car Park	3,606	Not suitable

30	67 Racecourse Crescent LAUNCESTON	Car Park	4,261	Not suitable
31	32 Elizabeth Street LAUNCESTON	Car Park	4,739	Not suitable
32	36-42 Bathurst Street LAUNCESTON	Car Park	7,495	Not suitable
33	74-90 Basin Road WEST LAUNCESTON	Cataract Gorge	619,774	Incompatible or inappropriate use
34	15 Thrower Street WEST LAUNCESTON	Cataract Gorge Reserve	969	Incompatible or inappropriate use
35	0 Basin View Drive WEST LAUNCESTON	Cataract Gorge Reserve	2,044	Incompatible or inappropriate use
36	14 Thrower Street WEST LAUNCESTON	Cataract Gorge Reserve	8,554	Incompatible or inappropriate use
37	274 Brisbane Street WEST LAUNCESTON	Cataract Gorge Reserve	84,552	Incompatible or inappropriate use
38	45413 Corin Street WEST LAUNCESTON	Cataract Gorge Reserve	99,410	Incompatible or inappropriate use
39	64 Gorge Road TREVALLYN	Cataract Gorge Reserve	998,559	Incompatible or inappropriate use
40	7 Paling Track BANGOR	Cemetery	1,085	Incompatible or inappropriate use
41	45 Lalla Road LILYDALE	Cemetery	2,949	Incompatible or inappropriate use
42	51 Quarantine Road KINGS MEADOWS	Cemetery	610,398	Incompatible or inappropriate use
43	1931 Main Road LILYDALE	Cenotaph	391	Incompatible or inappropriate use
44	45-55 Tamar Street LAUNCESTON	City Park and Albert Hall	60,558	Incompatible or inappropriate use
45	69A Cameron Street LAUNCESTON	Civic Square	1,056	Incompatible or inappropriate use
46	70 Cameron Street LAUNCESTON	Clock Tower	31	Incompatible or inappropriate use
47	1 Connaught Crescent WEST LAUNCESTON	Corridor	474	Incompatible or inappropriate use
48	55 Racecourse Crescent LAUNCESTON	Cricket Ground	69,021	Incompatible or inappropriate use
49	50 Remount Road MOWBRAY	Depot	17,230	Incompatible or inappropriate use
50	0 Remount Road MOWBRAY	Depot	1,047	Incompatible or inappropriate use
51	2 Connector Park Drive KINGS MEADOWS	Drainage Basin	10,711	Incompatible or inappropriate use
52	12 George Town Road NEWNHAM	Drainage Reserve	2,735	Incompatible or inappropriate use
53	48 Murphy Street INVERMAY	Dredging Ponds	17,505	Incompatible or inappropriate use
54	12 Earl Street LAUNCESTON	Earl Arts Centre	171	Incompatible or inappropriate use
55	10 Earl Street LAUNCESTON	Earl Arts Centre	267	Incompatible or inappropriate use
56	38 Stone Street WEST LAUNCESTON	Environment Corner	382	Incompatible or inappropriate use
57	117 George Street LAUNCESTON	Environment Corner	137	Insufficient land area
58	18 Henry Street RAVENSWOOD	Environment Corner	447	Unsuitable - proximity to road and existing trees, residential adjacent

59	268 Vermont Road MOWBRAY	Environment Corner	471	Unsuitable - proximity to road and existing trees, residential adjacent
60	2 Talbot Road SOUTH LAUNCESTON	Environment Corner	550	Unsuitable - proximity to road and existing trees, residential adjacent
61	250-252 Invermay Road MOWBRAY	Environment Corner	585	Unsuitable - proximity to road and existing trees, residential adjacent
62	1 Home Point Parade LAUNCESTON	Flood Levee	2,522	Incompatible or inappropriate use
63	0 River Street INVERMAY	Flood Levee	2,778	Incompatible or inappropriate use
64	0 Forster Street INVERMAY	Flood Levee	5,004	Incompatible or inappropriate use
65	0 Bill Grove MOWBRAY	Flood Levee	25,745	Incompatible or inappropriate use
66	35 Cleveland Street LAUNCESTON	Gardens	14,347	Incompatible or inappropriate use
67	74-78 Outram Street SUMMERHILL	General residential	6,474	Unsuitable - residential adjacent
68	1949-1951 Main Road LILYDALE	Hall	1,391	Incompatible or inappropriate use
69	14 Station Road ST LEONARDS	Hall	2,003	Incompatible or inappropriate use
70	188-192 Penquite Road NORWOOD	Hall	2,293	Incompatible or inappropriate use
71	308 John Lees Drive DILSTON	Hall	4,036	Incompatible or inappropriate use
72	3132 Blessington Road BLESSINGTON	Hall	32,195	Incompatible or inappropriate use
73	87 Lindsay Street INVERMAY	Land	1,859	Unsuitable - existing use in place
74	58 Lawrence Vale Road SOUTH LAUNCESTON	Landslip Park	225	Incompatible or inappropriate use
75	45 Lawrence Vale Road SOUTH LAUNCESTON	Landslip Park	515	Incompatible or inappropriate use
76	69 Meredith Crescent SOUTH LAUNCESTON	Landslip Park	673	Incompatible or inappropriate use
77	70 Lawrence Vale Road SOUTH LAUNCESTON	Landslip Park	1,129	Incompatible or inappropriate use
78	91-95 Lawrence Vale Road SOUTH LAUNCESTON	Landslip Park	2,455	Incompatible or inappropriate use
79	47-57 Meredith Crescent SOUTH LAUNCESTON	Landslip Park	6,549	Incompatible or inappropriate use
80	67 Meredith Crescent SOUTH LAUNCESTON	Landslip Park (Adjacent)	668	Incompatible or inappropriate use
81	23 Belle Vue Avenue SOUTH LAUNCESTON	Landslip Reserve	510	Incompatible or inappropriate use
82	38 Belle Vue Avenue SOUTH LAUNCESTON	Landslip Reserve	530	Incompatible or inappropriate use
83	26-28 Vernon Street SOUTH LAUNCESTON	Landslip Reserve	2,575	Incompatible or inappropriate use
84	56 Frederick Street LAUNCESTON	Leased building	911	Not available
85	105 Canning Street LAUNCESTON	Leased building	1,318	Not available
86	8A Blaydon Street KINGS MEADOWS	Leased building	3,874	Not available
87	67 Lindsay Street INVERMAY	Levee Bank	518	Incompatible or inappropriate use
88	17 Lindsay Street INVERMAY	Levee Bank	686	Incompatible or inappropriate use

89	15 Lindsay Street INVERMAY	Levee Bank	688	Incompatible or inappropriate use
90	65 Lindsay Street INVERMAY	Levee Bank	933	Incompatible or inappropriate use
91	19-21 Lindsay Street INVERMAY	Levee Bank	1,628	Incompatible or inappropriate use
92	81-83 Lindsay Street INVERMAY	Levee Bank	1,983	Incompatible or inappropriate use
93	69-75 Lindsay Street INVERMAY	Levee Bank	2,067	Incompatible or inappropriate use
94	47-55 Lindsay Street INVERMAY	Levee Bank	2,623	Incompatible or inappropriate use
95	45597 Lindsay Street INVERMAY	Levee Bank	3,186	Incompatible or inappropriate use
96	23-45 Lindsay Street INVERMAY	Levee Bank	6,779	Incompatible or inappropriate use
97	13 Lindsay Street INVERMAY	Levee Bank	689	Incompatible or inappropriate use
98	12 Quarry Road WEST LAUNCESTON	Lookout	21,841	Incompatible or inappropriate use
99	124 Brisbane Street LAUNCESTON	Mall	415	Incompatible or inappropriate use
100	0 McKenzie Street MOWBRAY	Maybe Public Open Space	35	Insufficient land area
101	42005 Deviation Crescent PROSPECT	Median	2,685	Incompatible or inappropriate use
102	2 Wellington Street LAUNCESTON	Museum	9,936	Incompatible or inappropriate use
103	0 Nunamina Avenue KINGS MEADOWS	Nature Strip	1,583	Incompatible or inappropriate use
104	8 Benvenue Road ST LEONARDS	Open Space	3,576	Incompatible or inappropriate use
105	62 Parklands Parade NEWNHAM	Open Space	3,893	Incompatible or inappropriate use
106	37-39 Hoblers Bridge Road NEWSTEAD	Open Space	6,732	Incompatible or inappropriate use
107	26-52 Eddington Crescent INVERMAY	Open Space	7,063	Incompatible or inappropriate use
108	61 Lakeside Drive KINGS MEADOWS	Open Space	10,326	Incompatible or inappropriate use
109	104 Brougham Street WEST LAUNCESTON	Open Space	11,101	Incompatible or inappropriate use
110	12 Jinglers Drive KINGS MEADOWS	Open Space	13,546	Incompatible or inappropriate use
111	160 Henry Street LAUNCESTON	Open Space	13,671	Incompatible or inappropriate use
112	42-52 Talbot Road SOUTH LAUNCESTON	Open Space	14,542	Incompatible or inappropriate use
113	12 Jinglers Drive KINGS MEADOWS	Open Space	16,030	Incompatible or inappropriate use
114	17 Hill Street WEST LAUNCESTON	Open Space	22,738	Incompatible or inappropriate use
115	365 Glenwood Road RELBIA	Open Space	25,187	Incompatible or inappropriate use
116	280A Vermont Road RAVENSWOOD	Open Space	50,063	Incompatible or inappropriate use
117	31 Ti-Tree Crescent ROCHERLEA	Open Space	54,464	Incompatible or inappropriate use
118	75-77 St Leonards Road ST LEONARDS	Open Space	81,771	Incompatible or inappropriate use

119	228 Golconda Road LILYDALE	Open Space	181,558	Incompatible or inappropriate use
120	49 Lambert Street RAVENSWOOD	Over 50s Club	11,515	Incompatible or inappropriate use
121	9 Weaving Place INVERMAY	Park	351	Incompatible or inappropriate use
122	14 Queen Street INVERMAY	Park	386	Incompatible or inappropriate use
123	4 Walton Street WEST LAUNCESTON	Park	498	Incompatible or inappropriate use
124	39 Lawrence Vale Road SOUTH LAUNCESTON	Park	640	Incompatible or inappropriate use
125	37 Lawrence Vale Road SOUTH LAUNCESTON	Park	653	Incompatible or inappropriate use
126	41 Lawrence Vale Road SOUTH LAUNCESTON	Park	654	Incompatible or inappropriate use
127	92 Lawrence Vale Road SOUTH LAUNCESTON	Park	858	Incompatible or inappropriate use
128	40 Meredith Crescent SOUTH LAUNCESTON	Park	942	Incompatible or inappropriate use
129	11 Bonella Street RAVENSWOOD	Park	997	Incompatible or inappropriate use
130	17-31 Russell Street INVERMAY	Park	1,041	Incompatible or inappropriate use
131	11 Lockhart Street YOUNGTOWN	Park	1,077	Incompatible or inappropriate use
132	9 Yarloop Street WAVERLEY	Park	1,093	Incompatible or inappropriate use
133	41 Janet Street KINGS MEADOWS	Park	1,190	Incompatible or inappropriate use
134	28 Sassafras Crescent ROCHERLEA	Park	1,293	Incompatible or inappropriate use
135	45573 Crestview Court NEWNHAM	Park	1,379	Incompatible or inappropriate use
136	76 Salisbury Crescent WEST LAUNCESTON	Park	1,566	Incompatible or inappropriate use
137	45510 Parklands Parade NEWNHAM	Park	2,012	Incompatible or inappropriate use
138	31 Lemonwood Street ROCHERLEA	Park	2,050	Incompatible or inappropriate use
139	19-21 Jamison Street WEST LAUNCESTON	Park	2,233	Incompatible or inappropriate use
140	42736 Emita Parade WAVERLEY	Park	2,298	Incompatible or inappropriate use
141	9 Mawson Place MAYFIELD	Park	2,324	Incompatible or inappropriate use
142	29-31 Rowland Crescent SUMMERHILL	Park	2,487	Incompatible or inappropriate use
143	81-87 Lawrence Vale Road SOUTH LAUNCESTON	Park	2,625	Incompatible or inappropriate use
144	6 Prossers Forest Road RAVENSWOOD	Park	2,770	Incompatible or inappropriate use
145	7A Clinton Court SUMMERHILL	Park	2,886	Incompatible or inappropriate use
146	35-37 Kennedy Street MAYFIELD	Park	2,936	Incompatible or inappropriate use
147	12 King Billy Crescent ROCHERLEA	Park	2,974	Incompatible or inappropriate use
148	82-84 Rowland Crescent SUMMERHILL	Park	3,096	Incompatible or inappropriate use

149	2A Helenwood Grove NEWNHAM	Park	3,411	Incompatible or inappropriate use
150	9 Boronia Court ROCHERLEA	Park	3,614	Incompatible or inappropriate use
151	13 South Street INVERMAY	Park	3,636	Incompatible or inappropriate use
152	65A Guy Street KINGS MEADOWS	Park	4,240	Incompatible or inappropriate use
153	41 Harris Street SUMMERHILL	Park	4,287	Incompatible or inappropriate use
154	19 Morris Street PROSPECT	Park	4,349	Incompatible or inappropriate use
155	10 Laver Grove NEWNHAM	Park	4,568	Incompatible or inappropriate use
156	8 Christina Place SUMMERHILL	Park	4,681	Incompatible or inappropriate use
157	149 Vermont Road MOWBRAY	Park	5,129	Incompatible or inappropriate use
158	24 Mangana Street RAVENSWOOD	Park	5,490	Incompatible or inappropriate use
159	23A Cornwall Crescent NEWNHAM	Park	5,685	Incompatible or inappropriate use
160	12A Miami Place YOUNGTOWN	Park	5,896	Incompatible or inappropriate use
161	7A Lavender Grove SUMMERHILL	Park	5,926	Incompatible or inappropriate use
162	7 Stephen Street NEWNHAM	Park	5,995	Incompatible or inappropriate use
163	18 Warwick Place KINGS MEADOWS	Park	6,050	Incompatible or inappropriate use
164	24 Hawthorn Street NORWOOD	Park	6,918	Incompatible or inappropriate use
165	45567 Pritchard Street WAVERLEY	Park	6,935	Incompatible or inappropriate use
166	28 Ronald Place NORWOOD	Park	7,395	Incompatible or inappropriate use
167	100A High Street NEWSTEAD	Park	7,841	Incompatible or inappropriate use
168	14-20 Tandara Street RAVENSWOOD	Park	9,403	Incompatible or inappropriate use
169	22-30 Adelaide Street EAST LAUNCESTON	Park	9,672	Incompatible or inappropriate use
170	29 Leeander Crescent RAVENSWOOD	Park	10,180	Incompatible or inappropriate use
171	45597 Prossers Forest Road RAVENSWOOD	Park	11,258	Incompatible or inappropriate use
172	45636 Torrens Street MAYFIELD	Park	11,608	Incompatible or inappropriate use
173	28A Frederick Street LAUNCESTON	Park	12,422	Incompatible or inappropriate use
174	55A Frederick Street LAUNCESTON	Park	13,898	Incompatible or inappropriate use
175	10 Emerald Place RAVENSWOOD	Park	16,660	Incompatible or inappropriate use
176	148A Vermont Road MOWBRAY	Park	17,656	Incompatible or inappropriate use
177	21-31 Strahan Road NEWSTEAD	Park	20,214	Incompatible or inappropriate use
178	148 Vermont Road MOWBRAY	Park	21,216	Incompatible or inappropriate use

179	73A Lambert Street RAVENSWOOD	Park	22,262	Incompatible or inappropriate use
180	44 Mulgrave Street SOUTH LAUNCESTON	Park	24,712	Incompatible or inappropriate use
181	30A Fraser Street WEST LAUNCESTON	Park	28,304	Incompatible or inappropriate use
182	58-104 Conway Street MOWBRAY	Park	29,643	Incompatible or inappropriate use
183	12055 Nunamina Avenue KINGS MEADOWS	Park	33,071	Incompatible or inappropriate use
184	0 Gorge Road TREVALLYN	Park	50,697	Incompatible or inappropriate use
185	50-58 Stanley Street SUMMERHILL	Park	55,136	Incompatible or inappropriate use
186	0 Esplanade LAUNCESTON	Park	97,669	Incompatible or inappropriate use
187	38250 Tasman Highway TARGA	Park	256,419	Incompatible or inappropriate use
188	5 Tip Road LILYDALE	Park	500,323	Incompatible or inappropriate use
189	50 Lamont Street INVERMAY	Park	569,393	Incompatible or inappropriate use
190	88-96 Paterson Street LAUNCESTON	Park	2,955	Incompatible or inappropriate use
191	63 Lindsay Street INVERMAY	Park	12,575	Incompatible or inappropriate use
192	88-96 Paterson Street LAUNCESTON	Park	16,323	Incompatible or inappropriate use
193	38250 Tasman Highway TARGA	Park	255,350	Incompatible or inappropriate use
194	3 Taroona Street INVERMAY	Park	1,266	Unsuitable - existing use in place, flood risk
195	27A Alma Street YOUNGTOWN	Park	1,793	Incompatible or inappropriate use
196	43 Alma Street YOUNGTOWN	Park	4,193	Incompatible or inappropriate use
197	27B Alma Street YOUNGTOWN	Park	24,923	Incompatible or inappropriate use
198	0 Belgrave Parade YOUNGTOWN	Park	72,173	Incompatible or inappropriate use
199	62 Gorge Road TREVALLYN	Park - House	627	Incompatible or inappropriate use
200	0 Tasman Highway TARGA	Park & Hall	78,622	Incompatible or inappropriate use
201	17 Medina Street YOUNGTOWN	Park Access	899	Incompatible or inappropriate use
202	4A Rosny Street RAVENSWOOD	Park/Reserve	25,720	Incompatible or inappropriate use
203	81 Station Road ST LEONARDS	Picnic Ground	2,802	Incompatible or inappropriate use
204	77-79 Station Road ST LEONARDS	Picnic Ground	17,650	Incompatible or inappropriate use
205	44986 Gilmore Street INVERMAY	Ponds	39,616	Incompatible or inappropriate use
206	65-85 Murphy Street INVERMAY	Ponds	70,939	Incompatible or inappropriate use

207	1954 Main Road LILYDALE	Pool	2,670	Incompatible or inappropriate use
208	79A Wentworth Street NEWSTEAD	Public Open Space	2,451	Incompatible or inappropriate use
209	13A Lila Drive PROSPECT	Public Open Space	175	Insufficient land area
210	102 Austins Road TURNERS MARSH	Radio Tower	1,262	Incompatible or inappropriate use
211	1C George Town Road NEWNHAM	Recreation	12,596	Incompatible or inappropriate use
212	240A St Leonards Road ST LEONARDS	Recreation	137,718	Incompatible or inappropriate use
213	5 Rose Lane SOUTH LAUNCESTON	Recreation	21,209	Incompatible or inappropriate use
214	11 Queen Street INVERMAY	Recreation Area	749	Incompatible or inappropriate use
215	243 Underwood Road UNDERWOOD	Recreation Ground	5,797	Incompatible or inappropriate use
216	905 Golconda Road LEBRINA	Recreation Ground	33,393	Incompatible or inappropriate use
217	38-40 Doaks Road LILYDALE	Recreation Ground	40,292	Incompatible or inappropriate use
218	21 Highgate Street YOUNGTOWN	Recreation Ground	45,778	Incompatible or inappropriate use
219	1126 Pipers River Road KAROOLA	Recreation Ground & Hall	44,582	Incompatible or inappropriate use
220	23-41 Archer Street ROCHERLEA	Recreation Ground & Hall	83,162	Incompatible or inappropriate use
221	19 Cavalry Road MOWBRAY	Refuse Area	614,927	Incompatible or inappropriate use
222	19 Cavalry Road MOWBRAY	Refuse Area	1,443,434	Incompatible or inappropriate use
223	36A Belgrave Parade YOUNGTOWN	Regional Park	3,366	Incompatible or inappropriate use
224	157 Poplar Parade YOUNGTOWN	Regional Park	187,298	Incompatible or inappropriate use
225	94 Bathurst Street LAUNCESTON	Reserve	220	Incompatible or inappropriate use
226	2 Compton Street EAST LAUNCESTON	Reserve	474	Incompatible or inappropriate use
227	27 Cupania Street ROCHERLEA	Reserve	565	Incompatible or inappropriate use
228	17A Sassafras Crescent ROCHERLEA	Reserve	590	Incompatible or inappropriate use
229	10 Charolais Drive NORWOOD	Reserve	1,064	Incompatible or inappropriate use
230	0 Caladenia Court ROCHERLEA	Reserve	1,119	Incompatible or inappropriate use
231	126 Outram Street SUMMERHILL	Reserve	1,184	Incompatible or inappropriate use
232	2 Chestnut Road YOUNGTOWN	Reserve	1,237	Incompatible or inappropriate use
233	10 Georgina Court WEST LAUNCESTON	Reserve	1,541	Incompatible or inappropriate use
234	49 Gibson Street KINGS MEADOWS	Reserve	1,714	Incompatible or inappropriate use

235	32A Bourke Street LAUNCESTON	Reserve	1,773	Incompatible or inappropriate use
236	2 Legana Street SOUTH LAUNCESTON	Reserve	1,857	Incompatible or inappropriate use
237	20-22 Maitland Street LAUNCESTON	Reserve	2,424	Incompatible or inappropriate use
238	50 Pioneer Parade RAVENSWOOD	Reserve	2,471	Incompatible or inappropriate use
239	36 Poplar Parade YOUNGTOWN	Reserve	2,944	Incompatible or inappropriate use
240	55A Lindsay Street INVERMAY	Reserve	2,961	Incompatible or inappropriate use
241	0 Penquite Road NEWSTEAD	Reserve	3,007	Incompatible or inappropriate use
242	12A Nanette Court PROSPECT	Reserve	3,072	Incompatible or inappropriate use
243	17A Ballina Crescent RAVENSWOOD	Reserve	3,448	Incompatible or inappropriate use
244	0 Haig Street MOWBRAY	Reserve	3,657	Incompatible or inappropriate use
245	5A Sarah Court SUMMERHILL	Reserve	4,504	Incompatible or inappropriate use
246	3A Mallard Place NEWNHAM	Reserve	5,306	Incompatible or inappropriate use
247	0 Windermere Road SWAN BAY	Reserve	5,499	Incompatible or inappropriate use
248	54 Reservoir Road ROCHERLEA	Reserve	5,684	Incompatible or inappropriate use
249	16-18 Vermeer Avenue NEWNHAM	Reserve	6,915	Incompatible or inappropriate use
250	27A Ingamells Street PROSPECT	Reserve	8,518	Incompatible or inappropriate use
251	59-65 Meredith Crescent SOUTH LAUNCESTON	Reserve	8,585	Incompatible or inappropriate use
252	97 Gibson Street KINGS MEADOWS	Reserve	11,255	Incompatible or inappropriate use
253	0 Lawrence Vale Road SOUTH LAUNCESTON	Reserve	11,490	Incompatible or inappropriate use
254	4 South Bank TREVALLYN	Reserve	12,221	Incompatible or inappropriate use
255	26 West Tamar Road TREVALLYN	Reserve	12,938	Incompatible or inappropriate use
256	265 Windermere Road WINDERMERE	Reserve	13,297	Incompatible or inappropriate use
257	35A Castlemain Road RAVENSWOOD	Reserve	13,547	Incompatible or inappropriate use
258	95 Rostella Road DILSTON	Reserve	14,590	Incompatible or inappropriate use
259	0 Penquite Road NEWSTEAD	Reserve	15,140	Incompatible or inappropriate use
260	45603 Bibra Place WAVERLEY	Reserve	15,142	Incompatible or inappropriate use
261	13A Pamela Court SUMMERHILL	Reserve	16,391	Incompatible or inappropriate use
262	23-39 Blamey Road PUNCHBOWL	Reserve	19,108	Incompatible or inappropriate use
263	34 Camira Street NEWNHAM	Reserve	20,160	Incompatible or inappropriate use
264	40 Los Angelos Road SWAN BAY	Reserve	25,961	Incompatible or inappropriate use

265	25A Magnet Street WAVERLEY	Reserve	28,835	Incompatible or inappropriate use
266	123-125 Hargrave Crescent MAYFIELD	Reserve	29,307	Incompatible or inappropriate use
267	30 Wallace Street NEWNHAM	Reserve	30,305	Incompatible or inappropriate use
268	30 Charlton Street NORWOOD	Reserve	33,872	Incompatible or inappropriate use
269	2 Bishops Drive NEWNHAM	Reserve	42,231	Incompatible or inappropriate use
270	7 Chifley Street KINGS MEADOWS	Reserve	42,631	Incompatible or inappropriate use
271	276-318 Peel Street West SUMMERHILL	Reserve	78,333	Incompatible or inappropriate use
272	0 Outram Street SUMMERHILL	Reserve	78,888	Incompatible or inappropriate use
273	102-134 Punchbowl Road PUNCHBOWL	Reserve	236,984	Incompatible or inappropriate use
274	16 Rosny Street RAVENSWOOD	Reserve	340,154	Incompatible or inappropriate use
275	2 Hardwicke Street SUMMERHILL	Reserve	377,739	Incompatible or inappropriate use
276	55A Lindsay Street INVERMAY	Reserve	477	Incompatible or inappropriate use
277	34 Camira Street NEWNHAM	Reserve	545	Incompatible or inappropriate use
278	0 Lamont Street INVERMAY	Reserve	1,411	Incompatible or inappropriate use
279	71A Cambridge Street WEST LAUNCESTON	Reserve	32,115	Incompatible or inappropriate use
280	105-107 Granville Street WEST LAUNCESTON	Reserve	1,523	Incompatible or inappropriate use
281	79 Lawrence Vale Road SOUTH LAUNCESTON	Reserve	548	Incompatible or inappropriate use
282	25 Connector Park Drive KINGS MEADOWS	Road	4,269	Incompatible or inappropriate use
283	12A Corin Street WEST LAUNCESTON	Road & Car Park	2,087	Unsuitable - existing use in place
284	205-209 Windermere Road WINDERMERE	Rural Living, Open Space	13,291	Incompatible or inappropriate use
285	13 Salisbury Crescent WEST LAUNCESTON	Skyline	7,322	Incompatible or inappropriate use
286	0 Elphinwood Square NEWSTEAD	Square	3,412	Incompatible or inappropriate use
287	76A Invermay Road INVERMAY	Square	3,922	Incompatible or inappropriate use
288	0 St Georges Square EAST LAUNCESTON	Square	13,132	Incompatible or inappropriate use
289	49A Boland Street LAUNCESTON	Storm Water Pump Station	1,591	Incompatible or inappropriate use
290	57 Racecourse Crescent LAUNCESTON	Tennis Centre	11,901	Incompatible or inappropriate use
291	55-57 Brisbane Street LAUNCESTON	Theatre	1,199	Incompatible or inappropriate use
292	7 Criterion Place LAUNCESTON	Toilets	255	Incompatible or inappropriate use
293	18-28 St John Street LAUNCESTON	Town Hall	5,213	Incompatible or inappropriate use

294	0 Comice Place NEWNHAM	Trail	414	Incompatible or inappropriate use
295	0 Comice Place NEWNHAM	Trail	605	Incompatible or inappropriate use
296	0 Caprice Court NEWNHAM	Trail	1,226	Incompatible or inappropriate use
297	0 Comice Place NEWNHAM	Trail	2,229	Incompatible or inappropriate use
298	270 Opossum Road NORWOOD	Trail	6,500	Incompatible or inappropriate use
299	0 Comice Place NEWNHAM	Trail	331	Unsuitable - existing use in place, residential adjacent
300	47-67 Lawrence Vale Road SOUTH LAUNCESTON	Transport & Safety Centre	9,978	Incompatible or inappropriate use
301	0 Landsborough Avenue NEWSTEAD	Unspecified	1,520	Unable to locate council-owned parcel
302	0 Alanvale Road NEWNHAM	Unspecified	21	Insufficient land area
303	0 Oswald Street INVERMAY	Unspecified	26	Insufficient land area
304	21 Bathurst Street LAUNCESTON	Unspecified	115	Insufficient land area
305	0 Integrity Drive YOUNGTOWN	Unspecified	125	Insufficient land area
306	0 Ingamells Street PROSPECT	Unspecified	147	Insufficient land area
307	0 Windermere Road SWAN BAY	Unspecified	11,306	Unable to locate council-owned parcel
308	0 Highland Rise KINGS MEADOWS	Unspecified	4,926	Unsuitable - easement, vegetated
309	259 Vermont Road MOWBRAY	Unspecified	4,004	Unsuitable - existing use in place
310	53A Remount Road MOWBRAY	Unspecified	58,009	Unsuitable - non-residential area
311	0 Birch Avenue NEWSTEAD	Unspecified	2,415	Unsuitable - railway adjacent
312	9 Forth Court YOUNGTOWN	Unspecified	1,077	Unsuitable - residential adjacent
313	7 Carillion Court NEWNHAM	Unspecified	1,106	Unsuitable - residential adjacent
314	155 George Town Road NEWNHAM	Unspecified	1,154	Unsuitable - residential adjacent
315	15 Tenzing Drive ST LEONARDS	Unspecified	1,348	Unsuitable - residential adjacent
316	60 Raglan Street YOUNGTOWN	Unspecified	1,426	Unsuitable - residential adjacent
317	19 Tenzing Drive ST LEONARDS	Unspecified	1,465	Unsuitable - residential adjacent
318	14 Penicola Place NEWNHAM	Unspecified	1,572	Unsuitable - residential adjacent
319	21-35 Emita Parade WAVERLEY	Unspecified	3,055	Unsuitable - residential adjacent
320	0 Home Street INVERMAY	Unspecified	3,300	Unsuitable - residential adjacent
321	14-18 Denison Road WEST LAUNCESTON	Unspecified	1,716	Unsuitable - residential adjacent, no street access
322	0 Streamside Court KINGS MEADOWS	Unspecified	7,140	Unsuitable - suspected drainage reserve
323	0 Ernest Street KINGS MEADOWS	Unspecified	15,148	Unsuitable - suspected drainage reserve

324	82 Viewbank Road NEWNHAM	Unspecified	18,452	Unsuitable - suspected drainage reserve
325	0 Naroo Street WAVERLEY	Unspecified	95,016	Unsuitable - suspected drainage reserve
326	18-26 Brussels Street MOWBRAY	Utilities	54,923	Incompatible or inappropriate use
327	1-13 Queechy Road NORWOOD	Utilities, Open Space	39,718	Incompatible or inappropriate use
328	2 Invermay Road INVERMAY	Utilities, Particular Purpose	229,910	Incompatible or inappropriate use Existing licence in place Adjacent to community uses
329	29-31 Hoblers Bridge Road NEWSTEAD	Utilities, Recreation	8,627	Incompatible or inappropriate use
330	29-31 Hoblers Bridge Road NEWSTEAD	Utilities, Recreation	79,555	Incompatible or inappropriate use
331	126-128 Russells Plains Road ROCHERLEA	Utilities, Rural	8,811,854	Incompatible or inappropriate use
332	118-122 Brisbane Street LAUNCESTON	Vacant building	656	Building unsuitable
333	321 St Leonards Road ST LEONARDS	Vacant land	1,580	Unsuitable - existing use in place, residential adjacent
334	5-7 Powena Street SOUTH LAUNCESTON	Vacant land	1,802	Unsuitable - residential adjacent, steep
335	1972 Main Road LILYDALE	Village Green	1,260	Incompatible or inappropriate use
336	46-120 West Tamar Road TREVALLYN	Walking Trail	186,536	Incompatible or inappropriate use
337	22 College Street NEWSTEAD	Walkway	295	Incompatible or inappropriate use
338	32 King Billy Crescent ROCHERLEA	Walkway	816	Incompatible or inappropriate use
339	11A Alanvale Road NEWNHAM	Walkway	2,870	Incompatible or inappropriate use
340	41 Packham Street NEWNHAM	Walkway	15,986	Incompatible or inappropriate use
341	5 Bluebell Court ROCHERLEA	Walkway	1,457	Unsuitable - residential adjacent
342	0 Innocent Street KINGS MEADOWS	Walkway	2,749	Unsuitable - residential adjacent
343	15 Audrey Avenue ST LEONARDS	Walkway	2,814	Unsuitable - residential adjacent
344	11 Centre Way LAUNCESTON	Walkway	283	Unsuitable - thoroughfare
345	35 Southgate Drive KINGS MEADOWS	Walkways	2,899	Unsuitable - residential adjacent
346	35 Southgate Drive KINGS MEADOWS	Walkways	3,175	Unsuitable - residential adjacent
347	19-21 Bertha Street PROSPECT	Walkways	6,327	Unsuitable - residential adjacent
348	11 Park Street LAUNCESTON	Yacht Club Slipway	1,506	Incompatible or inappropriate use

4. No formal council decision

This matter has been primarily dealt with at an officer level since November 2022, however, Strike It Out has escalated the issue to elected representatives repeatedly between 2017 and 2024. During this period Strike It Out has repeatedly disengaged from officer-led engagement. The lack of a formal council decision has created uncertainty as has the media interest and elected representative engagement without officers present.

5. Chronology of events

A chronology of the events has been prepared to the best of the officer's ability noting many Councillors and officers have been involved over an extended period and this only covers key events and communication points.

17 January 2017

- Meeting with Mayor Albert Van Zetten to be briefed on the proposal to purchase sleep pods.

21 November 2022

- Strike It Out requests a meeting with Mayor Danny Gibson.

29 November 2022

- Mayor Danny Gibson meets with Strike It Out.

November 2022

- Sleep pod proposal received from Strike It Out. The proposal was for Door of Hope to use their car park space for the sleep pod trailer, mobile portable shower trailer and a cube container as a common room with a kitchenette. It is unclear what role council had in this proposal. Door of Hope did not proceed with Strike It Out's proposal.

9 March 2023

- Question Taken on Notice at council meeting from Strike It Out.

[With regard to the provision of safe places for homeless within the community]

1. *What is the answer to this situation that keeps reoccurring week after week?*
2. *Where do I tell people to go, that is a safe space (for single parents and children and those in desperate need of help) where their belongings will not be destroyed or stolen?*
3. *Can the City of Launceston help us, or know someone that can?*

The Mayor, Councillor D C Gibson, thanked Kirsten for her questions and acknowledged the work that she and her volunteers undertake in that space. The Mayor acknowledged and understood the need and challenges and appreciated that groups such as Strike It Out are doing all they can to help members in the community who find themselves at risk or experiencing homelessness. The Mayor also acknowledged the work that the Council and Strike It Out have undertaken pertaining to lockers in the community and the work undertaken so far in trying to find a location for pods. It was noted that Councillors have heard the questions and the Mayor committed to discussing the issues raised at next week's Workshop whereby a more wholesome response can be provided at the Meeting of 23 March 2023.

17 March 2023

- Media article: After spending over \$100,000 to develop sleeper pods, Strike It Out cannot find a space for them. Mayor quoted in article and said it would be discussed at workshop.

22 March 2023

- Earliest correspondence about a request for a proposal to council. Email from General Manager Community and Place clearly outlines what is needed in order to consider the proposal.

23 March 2023

- Response provided to Questions on Notice, 9 March 2023 from General Manager Community and Place.

Questions:

[With regard to the provision of safe places for homeless within the community]

1. *What is the answer to this situation that keeps reoccurring week after week?*
2. *Where do I tell people to go, that is a safe space (for single parents and children and those in desperate need of help) where their belongings will not be destroyed or stolen?*
3. *Can the City of Launceston help us, or know someone that can?*

Response:

There is no single answer to the issue of homelessness in Launceston due to the variety of issues that contribute to this problem. Many of these issues lie outside the standard remit of local councils, however, the City of Launceston is committed to exploring actions to ease the burden of those experiencing homelessness in Launceston.

Currently, support service organisations such as St Vincent de Paul, the Salvation Army, Launceston City Mission, Shekinah House, the Launceston Benevolent Society, Headspace and others provide a wide range of assistance to the homeless community in Northern Tasmania. This support includes food parcels, financial assistance, employment assistance, family and domestic violence support, clothing, outreach trailers, emergency transport and advocacy.

Whilst the responsibility for the provision of public housing and mental health services rests with the State Government, the City of Launceston acknowledges that it also has a role to play in assisting with the facilitation of positive outcomes for this community and is doing this in a collaborative manner through engagement with service providers, State Government, Tasmanian Police and community through the Homelessness Advisory Committee.

The City of Launceston will continue to work with Strike It Out to explore suitable options for placement of the sleep pod trailer. Through the provision of portable toilets, waste removal and cleaning services and the facilitation of community partnerships such as the activation of shower facilities at the previous YMCA site, the City of Launceston will continue to play a constructive role in supporting the homeless community.

June - Sep 2023

- Phone conversations between General Manager Community and Place and Strike It Out about a potential use of the Park Street car park for sleep pods, if a suitable and acceptable proposal was received by council.
- Strike It Out rang General Manager Community and Place to advise that the sleep pod proposal on council land was no longer being considered by Strike It Out.

29 September 2023

- Meeting with Mayor Garwood and Strike It Out.

November 2023

- Strike It Out submits an EOI for the use of council's 56 Frederick Street, Launceston site. We believe other proposals as part of the EOI's evolving process were also submitted by Strike It Out and they were ultimately unsuccessful with their bid.

21 December 2023

- Email from Acting General Manager Community and Place reiterating what is needed to progress.

4 April 2024

- Strike It Out attends Council Meeting and asks to be provided with a list of other council owned properties that are available for use if they are unsuccessful in leasing 56 Frederick Street, Launceston.
- Council endorses the Launceston History Centre's proposal for use of 56 Frederick Street, Launceston.

23 April 2024

- Strike It Out emails Community Development Officer attaching documents for mobile sleep pod proposal.

28 April 2023

- Media article: Sleeping pods for homeless people sitting empty at Launceston storage facility.

2 May 2024

- Questions on Notice taken by CEO from Strike It Out regarding lists of council and state land; and Cr Pentridge regarding Royal Park as a possible location.
- Question taken by Mayor at council meeting. Mayor outlines detail required.
- Strike It Out requests to trial mobile shower trailer at Northern Inveresk Car Park.

5 May 2024

- Strike It Out enters Northern Inveresk carpark with their shower trailer.

6 May 2024

- In response to Strike It Out's request, Community Development provides advice regarding shower trailer and asks for exact location and communicates possible need for permits and grey water tanks.
- No permission or agreement from council for a trial of the shower trailer.
- Strike It Out advises problem with council-supplied Portable Toilet.
- Strike It out advises their Shower Trailer cannot operate due to issues.
- Community Development Officer confirms council will investigate toilet issue, which has a regular cleaning and maintenance schedule.

10 May 2024

- Council officers meet with Strike It Out. Officers clearly indicated a willingness to support them to finalise the proposal and provided positive feedback about the latest version with increased detail. Key outstanding issues are around risk, environmental impacts and community consultation. Officers set expectations around the use of council land for this. General Manager Community and Place advises Strike It Out that a cursory review of council land holdings (excluding roads, laneways and river foreshores) and 80% are parks. Strike It Out is advised that residential is a prohibited use in recreational and open space zoning. Further to this it is explained to Strike It Out that of the 80 or so properties left there is nothing that seems suitable noting these facilities need to be sensitive to the context (i.e. not near schools and playgrounds and not remote for access to amenities). Officers commit to provide Strike It Out with a list of State Government land and review any parcels they find and provide feedback if council could support this use at that location. Officers suggested Strike It Out could then advocate to the State directly. Officers suggested Strike It Out appeal to the general community as there is likely a suitable site, however it is unlikely to be council-owned based on the initial review.
- Councillors are provided an officer update.

13 May 2024

- Strike It Out sent a summary email with incorrect information.
- Council officers observe the shower trailer still in place at Northern Inveresk carpark.

16 May 2024

- Responses to Questions on Notice from 2 May 2024 appear in the 16 May 2024 Council Agenda.

The following question, was submitted to Council on 2 May 2024 by Kirsten Ritchie (Strike it Out), has been answered by Chelsea van Riet (General Manager Community and Place).

Question:

- 1. When are we going to receive a list of community buildings and spaces that are managed by the State and Local Government?*

Response:

City of Launceston has and will continue to work with Strike it Out where there is a proposal to place the sleeping pod on Council managed land.

Further details are provided in Item 12.1.1 Councillors' Question on Notice Councillor J J Pentridge – Mobile Sleep Pods – May 2024 on page 70 of this Agenda.

The following question submitted to Council on 2 May 2024 by Councillor J J Pentridge, has been answered by Shane Eberhardt (Acting Chief Executive Officer).

Questions:

- 1. Can Council consider putting the Mobile Sleep Pod at Royal Park on the car park temporarily to alleviate this issue, rather than the facility, that's cost a lot of money, sitting inside the warehouse somewhere?*

Response:

Before the Council can consider location recommendations further detail regarding operations needs to be confirmed. Officers are meeting with Strike It Out on May 10 to review the additional detail they sent through in late April. At this meeting we will establish whether any further information is required from Strike It Out.

Based on the latest information received from Strike It Out, the supporting infrastructure for the Sleep Pod Project includes: a) A mobile sleep pod trailer that can accommodate sleeping arrangements for up to seven people (12.5m x 2.5m) b) A portable shower trailer consisting of two showers and two change rooms (5.0m x 2.5m) c) A forty foot container that has been repurposed as a common area complete with breakout space and a kitchenette (12.5 m x 2.5m).

It is likely additional infrastructure would also be required, e.g. fencing, undercover area etc. This proposal requires compliance with the Tasmanian Planning Scheme. The Mobile Sleep Pods are classified as a Residential use and must be situated within a zone that allows this specific use. The Recreation Zone prohibits Residential uses.

As an alternative option, Strike It Out could investigate the option of registering as a housing support provider. This approach offers greater flexibility to provide temporary housing under the Tasmanian Planning Scheme.

No site plan has been submitted for Park Street. Works to the Park Street Toilet Block are likely to commence early next year. In location, the site is close to a playground and two schools. Consultation with owners on Park Street occurred across August and September 2023 regarding a trial for mobile shower trailer. Business owners cited car parking capacity, overall access to, and enjoyment of amenities and access for people with a disability and their right to recreate. Overall, the site was not supported for a service in this location. The consideration of locations needs to be a separate process. That process will need to consider surrounding amenity and uses amongst other matters. Park Street is in close proximity to a school, which would be a consideration should Strike It Out want Council to consider this site

- General Manager Community and Place emailed Strike It Out correcting their information and confirming actions agreed at the meeting on 10 May 2024 as follows:
 - Officers make enquiries about the lighting at the St Leonards park/river toilet block
 - List of State Government land to save Strike It Out acquiring this at a cost
 - Add additional detail to risk assessment
 - Seek MOUs from partner organisations
 - Explore the Privacy Act to ensure your intake form does not convene anyone's rights, particularly collected data storage
 - Review the State's land list once provided
 - Seek legal advice on documentation
 - Consider advocacy to the State should they have suitable parcels of land.
- Officers confirm via CCTV the shower trailer is still in the Northern Inveresk carpark.
- Councillors are provided an officer update on Strike It Out.

29 May 2024

- General Manager provides a land list of State Government via email to Strike It Out.

30 May 2024

- Strike It Out acknowledge receipt of State Government land list.

4 June 2024

- CSR relating to rubbish at Round House received by council.
- Cleansing attended site this week.

18 June 2024

- Events advised Strike It Out had not provided sufficient lead time, eight weeks, to hold an event in Civic Square. Strike It Out advised they were still planning to hand out meals on Friday night at the same time as Snag Chat in Civic Square and requested to park their sleep pod trailer in public parking bays on Charles Street as well as their intention to sleep rough to raise awareness of homelessness. Events team advised this was not classified as an event and referred them to contact Customer Service to arrange a booking/permit.
- The Customer Service Team Leader called Strike It Out to advise their request clashed with another event and provided an option to arrange a permit for the following week.

19 June 2024

- Strike It Out enters Northern Inveresk carpark with sleep pod trailer.

23 June 2024

- Media article: Homeless charity says it is 'seeking better cooperation' with the council.

25 June 2024

- General Manager Community and Place rang Strike It Out and discussed the following:
 - Why shower trailer and sleep pod trailer were at the Northern Inveresk Car Park without council permission
 - The operation of showers without any staff presence
 - Advised both trailers need to be removed from council land within 24 hours
 - Agreed to speak again by 5pm regarding a plan to remove trailers or officers would need to consider next steps.
- Email sent to Strike It Out confirming discussion points and request to remove trailers within 24 hours and requesting an update by 5pm. Trailers were still in place after 5pm.

26 June 2024

- Trailers confirmed still in place in the morning at the Round House.
- General Manager Community and Place rang Strike It Out but call was not answered.
- General Manager Community and Place sent a follow up email and reiterated request for removal and set a deadline of 3:00pm, which was longer than the 24 hours discussed.
- Trailers still in place in the early afternoon.
- Councillor Pentridge requests "Homeless Emergency Meeting" prior to 27 June 2024 Council Meeting.

26 June 2024

- Councillor Pentridge emails all councillors with subject line "Strike It Out Eviction by CoL" and requests emergency meeting prior to council meeting.
- General Manager Community and Place provides an update to Councillors regarding the ongoing engagement with Strike It Out and current status of their request and removal from Northern Inveresk carpark.

27 June 2024

- Councillors receive verbal update from General Manager Community and Place and answers questions from Councillors. Majority support continuing with proposed removal of Strike It Out infrastructure from Northern Inveresk carpark.

29 June 2024

- Strike It Out moved trailers out of the Northern Inveresk carpark.

5 July 2024

- Councillors are provided an officer update regarding incoming correspondence about Strike It Out.

20 July 2024

- Email from Strike It Out to Deputy Mayor, and copied to Mayor, providing detail of their views and requesting site visit to view infrastructure.

23 July 2024

- Email from Deputy Mayor to Strike It Out acknowledging email and committing response by Thursday.

25 July 2024

- Acknowledgement of email receipt from Deputy Mayor by Strike It Out.
- Email from Deputy Mayor to Strike It Out reiterating required information to progress.

29 July 2024

- Mayor and Deputy Mayor meet with Strike It Out to view infrastructure.

7 August 2024

- Email from Strike It Out to Mayor and Deputy Mayor asking about possibility of using former Youth Futures Facility in Invermay and the possibility of returning shower trailer to Round House.

12 August 2024

- Strike It Out visits Round House at Northern Inveresk carpark in the early evening.

13 August 2024

- Strike It Out emails Mayor with documentation including emergency plan for their office, mobile shower procedures, and risk assessment.

14 August 2024

- Mayor emails Strike It Out and commits to respond.
- Strike It Out visits Round House at Northern Inveresk carpark in the early evening for approximately 9 minutes.

19 August 2024

- Strike It Out visits Round House at Northern Inveresk carpark in the early evening for approximately 7 minutes.

21 August 2024

- Strike It Out visits Round House at Northern Inveresk carpark at lunchtime for 47 minutes and the early evening for 9 minutes.

23 August 2024

- Councillors are provided an officer update on the Round House.

26 August 2024

- Strike It Out visits Round House at Northern Inveresk carpark in the afternoon (duration unknown) and the early evening for approximately 14 minutes.
- Councillor Pentridge emails Councillors and officers regarding the Round House and an officer response is provided.

28 August 2024

- Strike It Out visits Round House at Northern Inveresk carpark in the early evening for approximately 10 minutes.
- Councillors are provided an officer update on the Round House.

29 August 2024

- Strike It Out visits Round House at Northern Inveresk carpark in the morning for approximately 6 minutes.

30 August 2024

- Mayor advises Strike It Out via email that a report will be brought to council for discussion.
- Councillor Pentridge emails Councillors and officers regarding the Round House and Strike It Out's operations.
- Councillors are provided an officer update on the Round House.

2 September 2024

- Strike It Out visits Round House at Northern Inveresk carpark in the morning and again at lunchtime. Duration of visits unknown.

3 September 2024

- Strike It Out visits Round House at Northern Inveresk carpark in the morning for approximately 34 minutes and in the afternoon for approximately 1 minute.

4 September 2024

- Police issue trespass orders on behalf of council for people living at the Round House at the Northern Inveresk carpark.
- Strike It Out visits Round House at Northern Inveresk carpark three times for approximately 1 hour and 10 minutes, then 1 hour and 26 minutes, and finally 22 minutes.
- Councillors are provided an officer update on the Round House.

5 September 2024

- Strike It Out visits Round House at Northern Inveresk carpark five times for approximately the following time periods during the day:
 - 4 minutes
 - 2 minutes
 - 10 minutes
 - 1 hour and 52 minutes
 - 2 hours and 36 minutes.
- Strike It Out attends Council Meeting and asks questions without notice.

6 September 2024

- Strike It Out visits Round House at Northern Inveresk carpark in the morning for approximately 58 minutes.
- Strike It Out attends Town Hall Customer Service Centre and requests extension to trespass orders deadline as well as a list of council land. Officers advise the trespass orders are current and council has no control over Tasmania Police's operations but commits to pass along the request.
- Officers attend Round House to remove portable toilet, conduct cleansing, and switch off power outlets in line with trespass orders for camping to cease at this site.
- Councillors are provided an officer update on the Round House.

RISK IMPLICATIONS:

Legal Liability

Councils are exposed to legal claims due to their range of duties, functions and responsibilities in tandem with their close contact with the public through the provision of facilities and services.

In Launceston, the state-owned Kings Wharf area and the Council's carpark in Northern Inveresk have been the most populous camping locations in recent months. Both sites have experienced issues including assaults, verbal abuse, noise nuisance, drug use and have resulted in Tasmania Police attending. Unmanaged, the above incidents present a risk to the people that may choose to access these areas as well as the wider community who may pass by or live nearby.

Whilst generally speaking an occupier of land (in this case a service provider delivering a service) will not be under a duty to prevent physical injury resulting from third party criminal behaviour, these and similar issues could give rise to a claim of negligence on the part of service providers, and by extension, the Council as owner of the land.

Based on observations in these areas to date, any operator will be required to expend significant funds and resources to ensure that proper controls and risk management protocols are in place to address the various risks and hazards. In the absence of such controls and protocols, the likelihood of serious injury or death of a person using the service, by-standers, and neighbours, increases.

In terms of any liability for the activity or the actions of third parties, it is the service provider that will be primarily responsible as the entity providing services and occupying the relevant land. If the Council is to offer a lease or licence to a service provider to offer services on its land, it will be important to be clear that the services provided are those of the service provider, and not services provided for or to the Council. Notwithstanding, a claim of negligence could be made against or involve the Council, if the Council remains in control of the relevant land or is otherwise involved in service delivery and owes a duty of care by reason of such services.

The Council can seek protection from such claims through the use of indemnities under any licence or lease it enters with an operator and can also seek to rely upon statutory provisions existing under the *Civil Liability Act 2002*. However, it is important to note that the Council would continue to be exposed to costs in defending a claim, irrespective of any underlying liability. That is because the Council will be responsible for establishing contractual or statutory protections in defending a claim in court.

Reputational risk

A decision of council to work with Strike It Out on this project may create a reputational risk for the organisation. Specifically, it may create a perception that an organisation that has failed to follow processes, despite extensive engagement by officers and elected representatives, is receiving a preferential outcome.

Launceston has many established support services that abide by the relevant processes and engage in a productive way without calling the reputation of the organisation or its officers into disrepute.

There is also a risk that if council rejects Strike It Out’s request (recommended option) then there will be negative sentiment from the community and the media directed at council for the decision.

ECONOMIC, ENVIRONMENTAL AND SOCIAL IMPACT:

The impact of this project will have a range of consequences depending upon the option decided.

Recommended option

There will likely be a perceived impact on people experiencing homelessness due to lack of access to the sleeping pods and showers being offered by Strike It Out.

There are several established service providers operating across the municipality offering laundry facilities, showers, and meals, which are outlined in the table below. Non-resident services are indicated in yellow (i.e. you do not have to be staying in accommodation to access these services).

Service	Facilities
<i>CBD services</i>	
Safe Space Launceston City Mission	Emergency Accommodation (33) Assertive outreach Meals Laundry Showers
Malana Youth at Risk Centre Youth, Family & Community Connections <ul style="list-style-type: none"> 12-15 years unaccompanied children 	Emergency short and medium-term accommodation (7) Meals (for residents) Transport (for residents) Clothing (for residents) Showers (for residents)
Thyne House Anglicare <ul style="list-style-type: none"> 16-25 years old singles & couples 	Long term independent accommodation (50) Meals (for residents) Laundry (for residents) Showers (for residents)
Indigo Lodge Anglicare <ul style="list-style-type: none"> 18+ singles and couples 	Medium-long term communal accommodation (30) Meals (for residents) Laundry (for residents) Showers (for residents)
Shekinah House	Showers Laundry Outreach Evening meal (Sunday)
Vinnies Van	Evening meal (Saturday - Wednesday)
City Baptist Church Drop in Centre	Saturday drop-in Evening meal (Saturday)

Salvation Army <ul style="list-style-type: none"> • 50+, families with children • All community 	Care assistance and housing Outreach (not currently staffed) Breakfast (Wednesdays) Evening meal (Wednesdays) Safer communities street team (Saturdays) Food items Lounge area/child care creche
Snag chat BBQ	Evening meal (Friday)
Green Bean Café	Evening meal (Friday) - currently suspended
Outside of the CBD	
Vinnies (Kings Meadows)	Breakfast Showers Laundry
Levi House (South Launceston) Anglicare <ul style="list-style-type: none"> • 18+ years old singles & couples 	Long term accommodation (21)
Magnolia Place Women's shelter (Launceston) <ul style="list-style-type: none"> • Women • Women with children 	Emergency short-term accommodation (29) Meals (for residents) Showers (for residents)
Orana House (Newnham) <i>Launceston City Mission</i> <ul style="list-style-type: none"> • 21+ years old males • Male accompanied children 	Overnight crisis accommodation (1) Extended crisis accommodation (11) Family unit (1) Emergency sober-up rooms (2) Longer term independent living (4) Meals (for residents) Laundry (for residents) Showers (for residents)
Youth Futures Inc. (Northern suburbs) <ul style="list-style-type: none"> • 13-20 years old single males 	Emergency short-term accommodation (6) Meals (for residents) Showers (for residents)
Karinya Young Women (Launceston) <ul style="list-style-type: none"> • 13-20 years old women • 15-19 years old mums & babies • 16-24 years old youth transitional tenancy 	Emergency short-term accommodation (6) Extended crisis accommodation (1) Transitional house (1) Tenancy (32) Meals (for residents) Showers (for residents)

Choosing not to proceed will negate any potential impact that would have occurred to residents and other community members that may have been in proximity to trailers and infrastructure, including tourists, people recreating, children and other passersby.

Alternation option 1

Potential or perceived impact(s) on community members in and around location where shower trailer is located. Complaints were received from residents during the period that Strike It Out operated without permission at the Northern Inveresk Carpark (approximately 5 May - 29 June 2024).

"Please call ...to discuss the loud music that has commenced again by the homeless living in the carpark and the disgraceful mess that has been created and is de-valuing the property owners homes. Thank you."

"Large amount of rubbish has been left at the Round House at Inveresk rail yards. This includes couch, mattress and other household items."

"I parked in the main staff car park (Northern car park, Inveresk) and heard yelling from the middle shelter area where homeless people camp. I saw a man in a grey hoodie behaving erratically and threatening violence at someone inside the encampment, yelling at them ""I'll kill you...I'll come back and rape you."" This prompted safety concerns. I was a distance away, but he saw me and continued yelling, now in my direction. I called UTAS Security to report the incident and headed towards the main Inveresk campus..."

After the trailers were removed further complaints were received as people experiencing homelessness continued to remain on-site and were visited by Strike It Out for meals (see chronology for dates).

"...homeless group have been making fire in the Round House car park and playing loud bass heavy music all night and into the morning. ...advised Police were called at around 5am regarding the fire that had been lit. Can ... please be called regarding this ongoing matter."

"The worrying behaviour of the homeless is concerning. The safety for the residents is at stake. ... calls the police most nights and ... neighbours are tense and look out their windows to see fires being lit and homeless dirty people under the influence hold power drills and being reckless. ... has been a resident of 20 years and has never been so scared to live in... own house. Please call ... Also need cleansing to clean the alcohol bottles from Inveresk and there is graffiti all over the area looking disgraceful."

"Homeless camp is getting out of hand. They are out of control in behaviour- it is quite scary for the residents. The music is so loud (concert loud) and they have zero respect for neighbours who work and want to feel safe and happy in their nearby homes. ...has photos of fires, knife wielding homeless people and out of their normal brains. ...has lived here in this house for 30 years and has seen a lot but it is time to try to move on these trespassers."

"...having trouble with the noise coming from the sleeping rough at the Round House with amplified music and yelling. Can this please be investigated."

Alternation option 2

Potential or perceived impact(s) on community members in and around location where shower and sleep pod trailers are located, as noted in Alternative option 1 above. It is highly likely that an informal setting outside of a formal structure (e.g. building) will cause issues like those that have evolved at the Round House this year, which had Strike It Out infrastructure in place for a period.

STRATEGIC DOCUMENT REFERENCE:

City of Launceston Corporate Strategic Plan 2014 - 2024

Strategic Priority 5: We serve and care for our community by providing equitable and efficient services that reflects needs and expectations of our community.

10-Year Goal: To offer access to services and spaces for all community members and to work in partnership with stakeholders to address the needs of vulnerable communities.

Focus Areas:

3. To work in partnership with community organisations and other levels of government to maximise participation opportunities for vulnerable and diverse members of the community.

BUDGET AND FINANCIAL IMPLICATIONS:

The impact of this project could have a range of budget consequences depending upon the option decided.

Recommended option

No budget or financial implications.

Alternative option 1

Resourcing and potentially other costs dependent on site selected by council.

Rezoning land would incur additional, unbudgeted costs and may not be successful.

Community Engagement would be required and likely incur unbudgeted costs.

Alternative option 2

Resourcing and potentially other costs dependent on site selected by council.

Rezoning land would incur additional, unbudgeted costs and may not be successful.

Community Engagement would be required and likely incur unbudgeted costs.

DISCLOSURE OF INTERESTS:

The General Manager has no interest to declare in this matter.

ATTACHMENTS:

1. CONFIDENTIAL REDACTED - Confidential Attachment 1 Sleep Pod project proposal [17.1.1 - 9 pages]
2. CONFIDENTIAL REDACTED - Confidential Attachment 2 CODE OF CONDUCT [17.1.2 - 5 pages]
3. CONFIDENTIAL REDACTED - Confidential Attachment 3 Application Process [17.1.3 - 5 pages]
4. CONFIDENTIAL REDACTED - Confidential Attachment 4 Privacy policy [17.1.4 - 2 pages]
5. CONFIDENTIAL REDACTED - Confidential Attachment 5 Consent to collect and share personal information [17.1.5 - 2 pages]
6. CONFIDENTIAL REDACTED - Confidential Attachment 6 Risk Assessment Template 1 [17.1.6 - 6 pages]
7. CONFIDENTIAL REDACTED - Confidential Attachment 7 Shower trailer risk assessment [17.1.7 - 3 pages]
8. CONFIDENTIAL REDACTED - Confidential Attachment 8 MOBILE SHOWER PROCEDURES [17.1.8 - 1 page]
9. CONFIDENTIAL REDACTED - Confidential Attachment 9 EMERGENCY PLAN [17.1.9 - 4 pages]
10. CONFIDENTIAL REDACTED - Confidential Attachment 10 What to do when faced with an emergency [17.1.10 - 3 pages]

18. CREATIVE ARTS AND CULTURAL SERVICES NETWORK

No items have been identified as part of this Agenda

19. INFRASTRUCTURE AND ASSETS NETWORK

19.1. NTCA Sports Complex Management

FILE NO: SF7448

AUTHOR: Debbie Pickett (Personal Assistant Infrastructure and Assets Network)

APPROVER: Shane Eberhardt (General Manager Infrastructure and Assets Network)

DECISION STATEMENT:

To consider the long-term management of the NTCA Sports Complex.

RELEVANT LEGISLATION:

Local Government (Meeting Procedures) Regulations 2015

PREVIOUS COUNCIL CONSIDERATION:

Workshop - 29 April 2021 - Northern Tasmanian Cricket Association Governance
Workshop - 16 March 2023 - Northern Tasmania Cricket Association Precinct Governance
Council - 20 April 2023 - Agenda Item 14.1 - Northern Tasmania Cricket Association
Precinct Charter
Workshop 23 November 2023 - Councillor site visit NTCA Sports Complex
Workshop 15 February 2024 - NTCA Operational Report
Workshop 6 June 2024 - NTCA Facility Management Update

RECOMMENDATION:

That Council:

1. Approve the completion of the transition of management and maintenance of the NTCA facility to the City of Launceston as acknowledged by Cricket North and Cricket Tasmania.
 2. Approve the completion of the transition by March 2025.
 3. Approves the development of a transition plan which will include:
 - a) Leasing and licensing arrangements for tenant clubs
 - b) Booking management
 - c) Plant and equipment acquisition
 - d) Council approved fees and charges for users
 - e) Consideration of any financial support and/or services which Cricket North may continue to deliver beyond December 2024
 - f) Revised Multi-Sport Precinct Facilities Management Group Charter
 4. Formally recognises the positive contribution Cricket North have made to the Northern Tasmanian Cricket Association Facility via a letter of acknowledgement to this effect to the NTCA.
-

REPORT:

Background

Located at 53-55 Racecourse Crescent (CT182570/2), the Northern Tasmanian Cricket Association (NTCA) Sports Complex is a critical component of the sporting infrastructure serving Northern Tasmania and provides a sporting and social environment for its home clubs and many thousands of users of the facility each year. In addition to Cricket North, the facility is home to the Launceston Cricket Club, South Launceston Cricket Club, Northern Rangers Soccer Club, Old Scotch Collegians Football Club, East Launceston Junior Football Club and Cricket Tasmania.

As described in Rick Smith's "Launceston's NTCA Ground: Australia's oldest first-class venue" (2017), the grounds were originally managed by the Launceston Cricket Club. Cricket North was formed and officially assumed control of the grounds on 20 December 1886 under an occupation license granted by the Minister of Lands. The Northern Tasmanian Football Association (NTFA) was formed in the same year and the NTCA Sports Complex has been a venue for both sporting codes since that time. Prior to the development of York Park in 1923, the NTCA Sports Complex was the main venue for football as the home ground for the East Launceston Football Club until 1967. Since then, the Old Scotch Collegians Football Club have used the grounds for their home games. Soccer became an established code at the venue when the Northern Rangers were created as a junior club in 1996 and added seniors in 1999, with the NTCA as their home ground. As a multi-sport facility, management of the access to grounds, rooms and associated facilities is a challenging balancing act, particularly the change-over (shoulder season) between codes each spring and autumn.

The NTCA Sports Complex includes two playing surfaces, with Ground 1 (Eastern ground) focused primarily on cricket and Australian Rules Football and Ground 2 (Western ground) focused primarily on cricket, soccer and junior football. The David Boon Stand on the main wing between the grounds provides the pavilion and main stand for the facility. There are two other smaller stands on that wing, as well as an indoor cricket practice facility, members' building, media building and kiosk. On the eastern side of Ground 1 is the hill, scoreboard and the smaller open stand - the heritage-listed Knight scoreboard. Mature trees surround the facility which make it a picturesque place.

The NTCA Sports Complex has a current asset cost of \$14.7M and a written down value of \$11.25M; the Council will incur an estimated annual depreciation cost of \$98,515 for these assets. The majority of the buildings and grounds at the NTCA Sports Complex are in need of significant renewal, including the club rooms, change rooms, David Boon Stand, Bushby Stand and the surface on Ground One. In addition, a number of assets on the site require substantial maintenance, including painting the Knight Stand and renovation of the practice nets (north and south).



Figure 1: Sporting facilities within the Racecourse Crescent precinct, including the NTCA Sports Complex

Existing site management and governance

The City of Launceston commenced its involvement with the historic ground on 7 November 1989 when it agreed to accept ownership of the facility from the State Government and to enter into a 16 year lease with the Cricket North to undertake the ground's maintenance.

In 2021 the Council completed a review to examine the management and maintenance of the NTCA Ground to assess the existing funding and governance arrangements between CoL and the Cricket North, as well as the arrangements with the tenants of the facility. It found that over the past 30 years the focus and role of the Cricket North had evolved from managing and maintaining a cricket ground into managing and maintaining a shared multi-sport facility. However, the governance and funding has not changed sufficiently to reflect

the current needs. It is important to note that for many years Cricket North has managed the facility to the best of its ability and with the limited resources available.

It was apparent through the review that a new governance arrangement and higher recurrent funding was required to better cater for the needs and aspirations of the Cricket North and its tenant organisations. For a shared facility to be successful all user groups need to identify their own specific needs for use, access and quality, as well as whether compatibility exists or can be fostered. It was identified that the relationships between user groups need to be well managed and all user groups need to contribute and be considered in the management structure. Input from all user groups should ensure that the overall management model complements the governance of each individual user group. Following the review, the Council worked with Cricket North and the tenant clubs to develop a revised governance structure for the precinct. The NTCA Multi-Sports Precinct Facilities Management Group (FMG) Charter was developed to guide the management of the precinct. Under the Charter the FMG provides strategic oversight of the NTCA Precinct. The role of the FMG is to develop, implement and monitor strategic and operational plans for the NTCA Multi-Sports Precinct ensuring equity of provision for all precinct users. The FMG meets monthly to work collaboratively to oversee the standards of use for all precinct user groups including strategy and management of use ensuring equity for all groups for ground access. Membership of the FMG is:

- City of Launceston Manager Parks and Sustainability (Chair)
- Chair of Cricket North
- Cricket North Administrator
- A representative from each of the five tenant clubs

Council Management of the grounds and buildings at the NTCA Sports Complex

In January 2024, Council endorsed the Master Plan to enable consultation for the NTCA Sports Complex which included an expanded focus of the precinct to include the regional tennis centre and Elphin Sports Centre.

For current users of the NTCA Facility the Master Plan will address:

- Difficulties in sharing one common clubroom space
- Equitable access to bar and kitchen facilities
- Inadequate change rooms, particularly for female and junior participants
- Inadequate function spaces, particularly for larger functions
- Turf renewal and ground drainage

Given this master planning process and the intent for this to move to a construction phase, it is beneficial for this facility to be under Council management during this process.

A meeting with Cricket North and Cricket Tasmania took place on 26 June 2024 to discuss the future of the NTCA Precinct, cricket's needs moving forward and a pathway to resolution of some current issues. This discussion and associated correspondence from those organisations (**Attachment 1**) has been considered in the preparation of this paper. In partnership with Cricket North, the management of the facility will be transitioned to Council in full to enable:

- Management and collaboration with all stakeholders across the wider precinct by an independent organisation with the necessary resources (Council).
- Utilises Council's skills, resources and systems to undertake the delivery of the master plan and facility management.
- Improved management and utilisation of assets across Council's portfolio of sports facilities.

Due to some staffing challenges for Cricket North, Council officers have been undertaking maintenance since November 2023 while Cricket North have been undertaking bookings management and collecting hire fees during this period.

The existing Facilities Management Group (FMG) model has proved to be a useful management model for the facility, with each of the tenant clubs and associations represented in the Group. The Group has been able to progress masterplans for the precinct, and despite disruption to the management of facility all members have continued to work co-operatively for the best management of this much-loved facility. The FMG operates as a subcommittee of the NTCA Board under a delegation of authority. In order to maintain the collaborative working relationship between the tenant clubs and associations at the NTCA Sports Complex, the NTCA Multi-Sport Precinct Facilities Management Group Charter will require amendment.

The use of the facility by Cricket North and the five tenant clubs at the NTCA Sports Complex is currently managed under a head lease between the CoL and the Cricket North and Facilities Hire Agreements between Cricket North and the tenant clubs. Cricket Tasmania has offices at the facility and a regular booking to utilise the facilities for its northern pathway programs (particularly indoor nets) and pays Cricket North for this occupation and usage each year but does not currently have a lease or licence in place. The conditions contained within the tenant club hire agreements are similar but vary in some material aspects relevant to their sporting code.

It is the recommendation of Council officers that, with the changes in management arrangements, a new lease is progressed between the City of Launceston and Cricket North to provide suitable accommodation for Cricket North. It is also the recommendation of Council officers that new facilities hire agreements or licences are developed between the five tenant clubs (Launceston Cricket Club, South Launceston Cricket Club, Northern Rangers Soccer Club, Old Scotch Collegians Football Club and East Launceston Junior Football Club) and Cricket Tasmania.

Cricket North will continue to focus on growing the game, supporting clubs, providing access to quality facilities for participants and managing competitions within the north of the State.

It is intended to develop a transition plan which will include as a minimum:

- a) Leasing and licensing arrangements for tenant clubs
- b) Booking management
- c) Plant and equipment acquisition
- d) Establishment of fees for users
- e) Consideration of any financial support and/or services which Cricket North may continue to deliver
- f) Revised Multi-Sport Precinct Facilities Management Group Charter

Through transition it will be important that the substantial contribution made by Cricket North to the management of the facility over an extended period with limited resources is appropriately acknowledged and recognised, including in the context of historic under-investment.

Leasing arrangements, fees, any financial support and changes to the Charter will require a decision at a future Council Meeting.

Fees and charges

Facility hire fees for the NTCA Sports Complex are currently determined in one of two ways. Tenant clubs' fees and charges are set out in the Facilities Hire Agreement; casual hire agreements are in line with the City of Launceston's Adopted Fees and Charges.

Council officers will review the fees and charges levied against tenant clubs across the municipality and propose equitable fees and charges for sports fields.

RISK IMPLICATIONS:

Should Council assume responsibility for the NTCA, there are inherent risks associated; primarily reputational risks associated with the provision of management services and master plan delivery.

These risks however, are adequately managed through our routine organisational resourcing and systems. Council manages a significant portfolio of assets of a similar nature and the risks associated are managed through business-as-usual activities.

Further, additional resources required for the management of this site have been approved as part of the recurrent 2024/25 budget deliberations.

ECONOMIC, ENVIRONMENTAL AND SOCIAL IMPACT:

By assuming the management of the NTCA Sports Complex, Council has the opportunity to provide a new governance arrangement to better cater for the needs and aspirations of the facility and its tenant organisations, ensuring equity of provision for all precinct users.

STRATEGIC DOCUMENT REFERENCE:

City of Launceston Corporate Strategic Plan 2014 - 2024

Strategic Priority 4: We value our City's unique identity by celebrating our special heritage and culture and building on our competitive advantages to be a place where people choose to live, work and visit.

10-Year Goal: To sustain and promote Launceston as a unique place to live, work, learn and play.

Focus Areas:

2. To continue to offer an attractive network of parks, open spaces and facilities throughout Launceston.

Strategic Priority 5: We serve and care for our community by providing equitable and efficient services that reflects needs and expectations of our community.

10-Year Goal: To offer access to services and spaces for all community members and to work in partnership with stakeholders to address the needs of vulnerable communities.

Focus Areas:

5. To promote and support active and healthy lifestyles of our community.

BUDGET AND FINANCIAL IMPLICATIONS:

Budgetary impacts, particularly given the historic under-investment in the facility, the need to directly employ additional specialist turf horticulturalists and additional resources required to manage bookings at the facility. The increased costs will be offset to a degree by income generated by the use of the facility.

The 24/25 Operational Budget for the NTCA Sports Complex is split across multiple teams - Parks Services, Parks & Sustainability and Building Assets Maintenance. Council have budgeted \$634,500 for the 2024/25 Operational Budget for the facility, which includes materials, plant and equipment, labour and building insurance. Labour has been budgeted sufficient for 3 FTEs for horticulturalists to manage the facility and 0.2 FTE to manage bookings. The operational budget does not include electricity or depreciation, and the budget for building maintenance is incorporated in the Building Maintenance budget. Council officers were not in a position to assess the required NTCA building maintenance costs at the time of setting the budget but have significantly increased the Building Maintenance Budget for Sports Facilities, which includes the NTCA Sports Complex, to factor in the predicted additional costs.

Income for the facility has been estimated at \$100,000 for 2024/25, which will be offset against the increased operational budget.

DISCLOSURE OF INTERESTS:

The Author and General Manager have no interests to declare in this matter.

ATTACHMENTS:

1. Letter to City of Launceston re NTCA June 2024 from Cricket Tas & Cricket North
[19.1.1 - 2 pages]
2. NTCA Users Letter - signed [19.1.2 - 1 page]
3. Email 20240821 NTCA - Sporting Complex Management and Lease Redacted
[19.1.3 - 4 pages]

19.2. Launceston Flood Authority Report

FILE NO: SF4493

AUTHOR: Debbie Pickett (Personal Assistant)

APPROVOR: Shane Eberhardt (General Manager Infrastructure and Assets Network)

DECISION STATEMENT:

To receive the Launceston Flood Authority Quarterly Report – April to June 2024.

RELEVANT LEGISLATION:

Launceston Flood Authority Rules, April 2020

RECOMMENDATION:

That Council, in accordance with Rule 26 of the *Launceston Flood Authority Rules, April 2020*, receives the Launceston Flood Authority Quarterly Report, April to June 2024 (ECM Document Set ID 5126204).

REPORT:

In accordance with the Rule 26 of the *Launceston Flood Authority Rules, April 2020*, the Authority must submit a quarterly report to the Council for the periods ending March, June, September and December.

The report for the period ending 30 June 2024 provides an overview of the Launceston Flood Authority's operational activities, financial position and key priorities for the next quarter (Attachment 1).

RISK IMPLICATIONS:

Not considered relevant to this report.

ECONOMIC, ENVIRONMENTAL AND SOCIAL IMPACT:

Not considered relevant to this report.

STRATEGIC DOCUMENT REFERENCE:

City of Launceston Corporate Strategic Plan 2014 - 2024

Strategic Priority 3: We are a progressive leader that is accountable to our governance obligations and responsive to our community.

10-Year Goal: To ensure decisions are made in a transparent and accountable way, that effectively meet our statutory obligations, support quality services and underpin the long-term sustainability of our organisation.

Focus Areas:

3. To ensure decisions are made on the basis of accurate and relevant information.

BUDGET AND FINANCIAL IMPLICATIONS:

Not considered relevant to this report.

DISCLOSURE OF INTERESTS:

The Author and General Manager have no interests to declare in this matter.

ATTACHMENTS:

1. ATTACHMENT 1 - LFA Quarterly Report - April to June 2024 [**19.2.1** - 3 pages]

20. ORGANISATIONAL SERVICES NETWORK

20.1. 2024/2025 Budget - Budget Amendments

FILE NO: SF6817/SF7334

AUTHOR: Samuel Kelty (Manager Finance)

APPROVER: Louise Foster (General Manager Organisational Services Network)

DECISION STATEMENT:

For Council to:

1. consider changes to the Council's 2024/2025 Statutory Estimates.

A decision for Recommendation 1. requires an absolute majority of Council in accordance with section 82(4) of the Local Government Act 1993 (Tas).

2. consider adjustments made during 1 August to 31 August 2024 by the Chief Executive Officer to the 2024/2025 Budget.

RELEVANT LEGISLATION:

Local Government Act 1993 (Tas)

RECOMMENDATION:

That Council:

1. pursuant to section 82(4) of the *Local Government Act 1993 (Tas)* and by an absolute majority, approves the following changes to the 2024/2025 Statutory Estimates:
 - (a) Revenue
 - i. the net increase in revenue from external grants and contributions of \$215,000.
 - (b) Expenses
 - i. the net increase in operations expenditure of \$313,283.
 - (c) Capital Works Expenditure
 - i. the net increase in expenditure from external funds of \$215,000.
 - ii. the decrease in the Council's funded expenditure of \$313,283.
 2. notes that amendments from Recommendation 1. result in:
 - (a) the operating deficit being amended to \$5,648,351 (including capital grants of \$18,319,642) for 2024/2025.
 - (b) the capital budget being decreased to \$42,672,642 for 2024/2025.
 3. pursuant to section 82(7) of the *Local Government Act 1993 (Tas)*, receives the Chief Executive Officer's report on adjustments to the 2024/2025 budget for the period 1 August to 31 August 2024.
-

REPORT:

1. Budget Amendments

The budget amendments are changes to the Statutory Estimates which require a Council decision. The changes relate to external grant revenue and transfers between Operations and Capital projects.

	Operations \$'000	Capital \$'000
Statutory Budget as 01/07/2024	(3,065)	26,911
Adjustments Approved by Council to 31/07/2024	15,835	15,860
Balance Previously Advised as at 31/07/2024	<u>12,770</u>	<u>42,771</u>
 <u>Amendments</u>		
Additional Council Funds	0	0
Capital to Operations	(326)	(326)
Operations to Capital	13	13
External Funds	215	215
External Funds Not Received	0	0
Statutory Budget as at 31/08/2024	<u>12,671</u>	<u>42,673</u>
 Deduct Capital Grants and Contributions	 (18,320)	
Underlying Operating Budget Surplus/(Deficit)	<u>(5,648)</u>	
 <u>Underlying Results Adjustment</u>		
Tamar Estuary River Health Action Plan Contribution	5,000	
Underlying Operating Budget Surplus/(Deficit)	<u>(648)</u>	

The table summarises all other Budget Agenda Items and includes reconciliations of the budgeted operating result and capital expenditure.

Details of the amendments are as follows:

1(a) The following items need to be reallocated from Capital to Operations:

Project Number	Project Description	Current Approved Amount	Transfer From	Transfer To	New Budget
CP24682	Vulnerable road User Program 24/25	\$80,000	\$45,000	\$0	\$35,000
OP25405	OPM2025 Prossers Forest Road Zebra Crossing	\$0	\$0	\$45,000	\$45,000
CP24678	Black Spot Program 24/25	\$100,000	\$50,000	\$0	\$50,000
CP24556	Black Spot Program 23/24	\$134,207	\$74,000	\$0	\$60,207
OP25368	Mulgrave Street Black Spot (Garfield & Galvin Intersections)	\$0	\$0	\$124,000	\$124,000
CP24614	Bus Stop Upgrade Project 2024	\$257,283	\$157,283	\$0	\$100,000
OP25402	OPM2025 All Weather Bus Stop Grant Rnd 2	\$0	\$0	\$157,283	\$157,283
	TOTALS	\$571,490	\$326,283	\$326,283	\$571,490

The project scope of works:

City of Launceston has been successful in obtaining round 2 grant funding from the Department of State Growth for the upgrade of bus stops to minimum Disability Discrimination Act (DOA) compliance. As the installation of some of the components to meet DDA compliance do not meet the requirements under Council's Capitalisation Framework Document a budget adjustment from Capital Project 24614 Bus Stop Upgrade Project 2024 into Major Ops Project 25402 All Weather Bus Stop Grants Round 2.

Capital to Operations	Operations	Capital
OPM2025 Prossers Forest Road Zebra Crossing	\$45,000	(\$45,000)
Mulgrave Street Black Spot (Garfield & Galvin Intersections)	\$124,000	(\$124,000)
OPM2025 All Weather Bus Stop Grant Rnd 2	\$157,283	(\$157,283)
TOTAL	\$326,283	(\$326,283)

1(b) The following items need to be reallocated from Operations to Capital:

Project Number	Project Description	Current Approved Amount	Transfer From	Transfer To	New Budget
OP22527	I&E Traffic Management	\$282,085	\$13,000	\$0	\$269,085
CP24694	Basin Road/Denison Road Raised Intersection	\$0	\$0	\$13,000	\$13,000
	TOTALS	\$282,085	\$13,000	\$13,000	\$282,085

The project scope of works:

Basin Road/Denison Road Raised Intersection project has been approved by the Department of State Growth to receive funding under the Vulnerable Road Users Program. In addition to the grant funding, Council has committed to contribute funding towards the project. To meet this Council portion, funding has been sourced from the I&E Traffic Management operational project for \$13,000.

Operations to Capital	Operations	Capital
Basin Road/Denison Road Raised Intersection	(\$13,000)	\$13,000
TOTAL	(\$13,000)	\$13,000

1(c) The following items have been affected by external funding changes and affect both the Capital and Operations budgets:

Project Number	Project Description	Current Approved Amount	Transfer From	Transfer To	New Budget
OP25375	St Leonards Masterplanning	\$200,000	\$0	\$327,000	\$527,000
GL10.0.2120.10 00.12755	Planning - Grants Operations Major Federal Other	\$0	\$327,000	\$0	(\$327,000)
	TOTALS	\$200,000	\$327,000	\$327,000	\$200,000

The project scope of works:

City of Launceston have been successful in receiving a grant from the Federal Government under the Housing Support Program Stream 1 for the "Develop and deliver the St Leonards Structure Plan and Infrastructure Funding Framework". This budget amendment recognises the grant revenue funding budget which is to be received and allocates budget to the relevant major operational project where work will be undertaken.

Project Number	Project Description	Current Approved Amount	Transfer From	Transfer To	New Budget
CP24694	Basin Road/Denison Road Raised Intersection	\$13,000	\$0	\$27,000	\$40,000
CP24613	Lilydale & Golconda Road Safety improvements	\$696,184	\$0	\$147,000	\$843,184
CP24695	Gorge Road Reseal Black Spot Project	\$0	\$0	\$41,000	\$41,000
GL10.0.1075.10 0.12731	Roads Capital Grants – State	(\$757,450)	\$215,000	\$0	(\$972,450)
	TOTALS	(\$61,266)	\$215,000	\$215,000	(\$61,266)

The project scope of works:

Basin Road/Denison Road Raised Intersection project has been approved by the Department of State Growth to receive funding under the Vulnerable Road Users Program, this budget amendment recognises the additional approved grant revenue funding budget which is to be received and allocates budget to the relevant project where work will be undertaken.

Lilydale & Golconda Road Safety Improvements project has been approved by the Department of State Growth to receive funding under the Safer Rural Roads Program, this budget amendment recognises the additional approved grant revenue funding budget which is to be received and allocates budget to the relevant project where work will be undertaken.

Gorge Road Reseal Black Spot Project has been approved by the Department of State Growth to receive funding under the Black Spot Program, this budget amendment recognises the additional approved grant revenue funding budget which is to be received and allocates budget to the relevant project where work will be undertaken.

External Funding	Operations	Capital
St Leonards Masterplanning	\$0	\$0
Basin Road/Denison Road Raised Intersection	(\$27,000)	\$27,000
Lilydale & Golconda Road Safety improvements	(\$147,000)	\$147,000
Gorge Road Reseal Black Spot Project	(\$41,000)	\$41,000
TOTAL	\$215,000	(\$215,000)

2. Chief Executive Officer's Report on Adjustments

Pursuant to section 82(6) of the *Local Government Act 1993* (Tas), Council has authorised the General Manager (Chief Executive Officer) to adjust budgets up to \$500,000 so long as the adjustments do not alter revenue, expenditure, borrowings or capital works estimates in total. The Budget Management Policy (12-PI-001), adopted by Council on 13 October 2014, refers to section 82(7) of the *Local Government Act 1993* (Tas) which requires the Chief Executive Officer to report any adjustment and an explanation of the adjustment at the first Ordinary Meeting of the Council following the adjustment.

Project Number	Project Description	Budget Before This Adjustment	Adjustment	Revised Budget	Type of Change
CP24682	Vulnerable Road User Program 24/25	\$35,000	(\$35,000)	\$0	Decrease
CP24694	Basin Road/Denison Road Raised Intersection	\$40,000	\$35,000	\$75,000	Increase
CP24681	Safer Rural Roads 24/25	\$80,000	(\$73,000)	\$7,000	Decrease
CP24613	Lilydale & Golconda Road & Safety Improvements	\$843,184	\$73,000	\$916,184	Increase
CP24556	Black Spot Program 23/34	\$60,207	(\$9,000)	\$51,207	Decrease
CP24695	Gorge Road Reseal Black Spot Project (High PAVF)	\$41,000	\$9,000	\$50,000	Increase
	TOTALS	\$258,207	\$0	\$258,207	

The following capital project adjustments have occurred in the period 1 August to 31 August 2024:

Project Number	Project Description	Current Approved Amount	Transfer From	Transfer To	New Budget
CP24682	Vulnerable Road User Program 24/25	\$35,000	\$35,000	\$0	\$0
CP24694	Basin Road/Denison Road Raised Intersection	\$40,000	\$0	\$35,000	\$75,000
CP24681	Safer Rural Roads 24/25	\$80,000	\$73,000	\$0	\$7,000
CP24613	Lilydale & Golconda Road & Safety Improvements	\$843,184	\$0	\$73,000	\$916,184
CP24556	Black Spot Program 23/34	\$60,207	\$9,000	\$0	\$51,207
CP24695	Gorge Road Reseal Black Spot Project (High PAVF)	\$41,000	\$0	\$9,000	\$50,000
	TOTALS	\$258,207	\$117,000	\$117,000	\$258,207

The project scope of works:

The projects have been approved by the Department of State Growth and require budget adjustments to transfer funds from the program project budget to individual project budgets.

ECONOMIC, ENVIRONMENTAL AND SOCIAL IMPACT:

Not considered relevant to this report.

STRATEGIC DOCUMENT REFERENCE:

City of Launceston Corporate Strategic Plan 2014 - 2024

Strategic Priority 3: We are a progressive leader that is accountable to our governance obligations and responsive to our community.

10-Year Goal: To ensure decisions are made in a transparent and accountable way, that effectively meet our statutory obligations, support quality services and underpin the long-term sustainability of our organisation.

Focus Areas:

2. To fairly and equitably discharge our statutory and governance obligations.
3. To ensure decisions are made on the basis of accurate and relevant information.
5. To maintain a financially sustainable organisation.

BUDGET AND FINANCIAL ASPECTS:

As per the report.

DISCLOSURE OF INTERESTS:

The Author and General Manager have no interests to declare in this matter.

ATTACHMENTS:

Nil

20.2. Remission of Rates - 316-320 Invermay Road, Mowbray

FILE NO: SF7573/SF0523

AUTHOR: Nathan Williams (Chief Financial Officer)

APPROVER: Nathan Williams (Acting General Manager Organisational Services Network)

DECISION STATEMENT:

To consider the remission of rates levied on the property located at 316-320 Invermay Road, Mowbray.

RELEVANT LEGISLATION:

Local Government Act 1993 (Tas)

RECOMMENDATION:

That Council remits the following rates and fees:

1. \$17,830.29 levied against the property in respect of the Council's rates for the 2024/2025 year. This includes the General Charge and the General Rate Industrial.
-

REPORT:

The Tasmanian Government is delivering the Northern Suburbs Community Recreation Hub (the Hub) in partnership with the City of Launceston at 316-320 Invermay Road, Mowbray in Launceston which will assist in the revitalisation of Launceston's Northern Suburbs.

The revitalisation of Launceston's Northern Suburbs is a commitment in the Launceston City Deal to support renewed economic and jobs growth in these suburbs.

The *My Place My Future Plan* (the Plan) was the beginning of a journey towards getting everyone to work together to develop and implement solutions in the future. The Plan focuses on the communities in:

1. Invermay;
2. Mowbray;
3. Newnham;
4. Mayfield;
5. Rocherlea;
6. Ravenswood; and
7. Waverley.

These suburbs, each with their own distinct identity, represent approximately one third of the population within the Launceston Municipal Area. The Plan was developed in response to extensive engagement with these very proud, resilient and vibrant communities.

The Plan includes the Strategic Action Area of Liveability, which has been included because all residents within the City of Launceston should be able to live in an area that facilitates an active and enjoyable lifestyle, feels safe, supports wellness and enhances a positive sense of belonging within the broader community.

Among the different actions that have been included in the Plan to implement the strategic action area is an action to repurpose existing spaces to create more usable, enticing recreational spaces and to identify opportunities for children, their families and young people to meaningfully engage in community, sport and recreation.

The Plan makes it clear that there needs to be greater access to recreational facilities and public spaces for people to lead a healthy lifestyle. The Hub will make a significant difference by providing local access to a high-quality community and recreation facility.

The Hub will help to address a shortage of indoor sporting facilities in Launceston and will improve access to local community, sport and recreation infrastructure and programs in the northern suburbs and give locals a safe place to meet.

With approximately 10,000m² of usable indoor space and additional outdoor space the Hub will include:

- Four designated indoor courts for netball operated by the Northern Tasmania Netball Association (NTNA);
- Three indoor multi-use courts for basketball, volleyball, futsal, table tennis, wheelchair sports and other sporting and community recreational activities to address the current court shortfall;
- Rock climbing, gym, boxing and weightlifting facilities including an outdoor activities area;
- A designated gymnastics area to provide a wide range of programs for people of all ages;
- Café, commercial kitchen, and spectator amenities (grandstand seating) with change room facilities and onsite parking;
- Youth engagement, community education and counselling areas;
- Multipurpose office space that can be used for meetings, training and administration;
- Open space for community gatherings of up to 800 people to come together offering diverse services and opportunities;
- Safe pedestrian access off Invermay Road and connectivity to the Hub from Mowbray Heights Primary School;
- Electric charging facilities for vehicles, e-bikes and e-scooters.

The Council has supported the project both through officer time and financial support totalling \$1,249,709, comprised of:

- \$101,521 for initial feasibility studies and due diligence on the site of the Hub; and
- \$1,100,000 for the removal of asbestos from the site.
- \$34,786 remitted at the Council meeting 7 September 2023 for the Development Application and Advertising.
- \$13,402 remitted at the Council meeting 7 September 2023 for rates payable for the 2023/2024 year.

Aside from the Council's contribution, the project is being funded through a \$15m contribution from the Federal Government and \$27.5m from the State Government.

While the funding amount is sufficient to deliver the project, it is a very tight envelope and the Project Control Group is looking for every opportunity to find non-infrastructure savings in the project. There is still the possibility that facilities will need to be deleted from the proposal due to the funding restrictions and therefore, any savings that can be achieved will enable the full scope of the project to be delivered, which will maximise the community benefit that the Hub will ultimately provide.

It has been identified that there is a further opportunity for the Council to assist in the delivery of the Hub by providing a remission of development Application Fees for the proposal as well as the rates over the duration of the construction period.

Accordingly, it is recommended that the Council grant a remission of Rates of \$17,830 bringing the City of Launceston's total contribution to the project to \$1,267,539.

City of Launceston will not own or operate The Hub, so the Council's contributions have been and continue to be operational in a financial sense. The Council will have no ongoing operational, maintenance or depreciation obligations upon completion of construction of The Hub.

RISK IMPLICATIONS:

With the rising cost of construction and other project costs, it is important that funding for this project from the Commonwealth and State Governments be best utilised to facilitate the best possible community outcomes. By providing the recommended remission of rates and fees, Council is seeking to enable that funding can be fully focused on the construction of the facility.

ECONOMIC, ENVIRONMENTAL AND SOCIAL IMPACT:

The Hub is a vital development for the City which, will not only deliver much needed indoor courts and facilities for the City but, will also make a significant contribution to delivering on the *My Place My Future* Plan by ensuring that all residents within the City of Launceston are given the opportunity to live in an area that facilitates an active and enjoyable lifestyle, feels safe, supports wellness and enhances a positive sense of belonging within the broader community.

<<Enter text - OR - enter Consideration contained in Report>>

STRATEGIC DOCUMENT REFERENCE:

City of Launceston Corporate Strategic Plan 2014 - 2024

Strategic Priority 1: We connect with our community and our region through meaningful engagement, cooperation and representation.

10-Year Goal: To seek out and champion positive engagement and collaboration to capitalise on the major opportunities and address the future challenges facing our community and region.

Focus Areas:

- 3 To advocate and collaborate to enhance regionally significant services and infrastructure for the benefit of our communities.

Strategic Priority 3: We are a progressive leader that is accountable to our governance obligations and responsive to our community.

10-Year Goal: To ensure decisions are made in a transparent and accountable way, that effectively meet our statutory obligations, support quality services and underpin the long-term sustainability of our organisation.

Focus Areas:

1. To provide for the health, safety and welfare of the community.
3. To ensure decisions are made on the basis of accurate and relevant information.
5. To maintain a financially sustainable organisation.

BUDGET AND FINANCIAL IMPLICATIONS:

The Council has an annual budget for remission of rates of \$406,767. The recommendation can be accommodated within the existing budget.

DISCLOSURE OF INTERESTS:

The Author and Acting General Manager have no interests to declare in this matter.

ATTACHMENTS:

Nil

20.3. Future Direction - City of Launceston Public Electric Vehicle Chargers

AUTHOR: Cameron Smith (Smart City Project Officer)

APPROVER: Louise Foster (General Manager Organisational Services Network)
Shane Eberhardt (General Manager Infrastructure and Assets Network)

DECISION STATEMENT:

To agree to issuing an Expression of Interest to secure a private operator with a sustainable business model to take over the ownership, operation and maintenance of the Councils existing Electric Vehicle (EV) charger fleet.

The operator will be responsible for expenses relating to the operation, maintenance and future replacement or upgrades costs and will benefit by receiving the revenue generated by the EV charger fleet. Relevant measures will be put in place to ensure the operator covers the cost of electricity.

RELEVANT LEGISLATION:

Local Government (Meeting Procedures) Regulations 2015

PREVIOUS COUNCIL CONSIDERATION:

Workshop – 8/8/2024 - Future Direction - Public Electric Vehicle Chargers

RECOMMENDATION(S):

That Council proceeds with creating and publishing an Expression of Interest to identify what opportunities exist with private organisations who specialise in the operation and maintenance of EV chargers.

REPORT:

The City of Launceston currently operates a network of 8 electric vehicle (EV) chargers located at various sites across the municipality. This includes Tasmania's first fast charger, installed in 2018 at the Paterson Street East car park, along with more recent destination chargers installed at Riverbend Park, the Cataract Gorge, Inveresk Precinct, and the Lilydale Pool. All chargers were established with the support of State Government Grants and co-funding from Council.

The initial goal of installing these chargers was to encourage the adoption of electric vehicles for local residents and position the Launceston region as a potential destination for EV driving tourists. This initiative aligns with the City of Launceston Transport Strategy and Sustainability Action Plan, both of which include actions to support this direction.

As the EV market has expanded, the chargers are now experiencing high demand, which has at times posed operational challenges for Council. There is an opportunity for a private organisation, with expertise in managing EV infrastructure and a sustainable business model, to take over the assets. This would include managing operational costs, maintenance and asset renewal in exchange for collecting the generated revenue. This business model will deliver a better service for the community by improving charger availability and reliability.

RISK IMPLICATIONS:

Service Quality and Reliability: The reliability of the EV chargers is directly tied to the Council's reputation. Frequent outages or poor service due to lack of maintenance by the private operator could negatively affect public perception and reduce community support. High service standards need to be included within the contract along with regular performance monitoring.

Community Engagement: Transferring ownership and control to a private operator could be seen as negative by the community, transparency throughout the process is critical. Communication of the project and the benefit to the community is also integral. Failure to do so could result in reputational damage and reduced community support for future initiatives.

Compliance with Grants and Regulations: The transition to a private operator will need to comply with the existing grant funding agreements that were used to establish infrastructure. Noncompliance could result in financial penalties or Council could be requested to repay grants. All operations must comply with local, state and federal regulations regarding EV infrastructure, electrical safety, and public use.

Risk of Market Dependency: Relying on a private operator introduces a dependency on their business model and financial stability. If the operator fails to maintain or expand the infrastructure adequately, it could limit benefits the community. A thorough assessment of potential vendors through an EOI process will reduce the risk with considerations for aspects such as experience, expertise and sustainability of their business model.

ECONOMIC, ENVIRONMENTAL AND SOCIAL IMPACT:

Economic Impact

- **Cost Savings and Revenue Generation:** Transferring the EV charger network to a private operator will reduce the council's direct costs associated with maintenance, operation, and future upgrades.
- **Economic Growth and Investment Attraction:** Reliable EV infrastructure can attract more visitors and tourists who use electric vehicles which boosts the economy in areas surrounding the charging stations.

Environmental Impact

- **Sustainable Mobility:** Improving EV charging infrastructure will encourage the uptake of electric vehicles, which aligns with sustainability goals in the Sustainability Action Plan and Transport Strategy.

Social Impact

- **Enhanced Public Access and Convenience:** Maintaining a reliable network of EV chargers improves access for both residents and visitors, particularly those who do not have access to private charging options. For example, people who are renting and unable to install a charger or potentially people who do not have off-street parking. This can encourage more people to consider purchasing electric vehicles, knowing that a robust charging network is available.

STRATEGIC DOCUMENT REFERENCE:

City of Launceston Corporate Strategic Plan 2014 - 2024

Strategic Priority 2: We facilitate prosperity by seeking out and responding to opportunities for growth and renewal of our regional economy.

10-Year Goal: To have realised opportunities that grow and sustain our economy and foster creative and innovative people and industries.

Focus Areas:

1. To actively market the City and region and pursue investment.
2. To facilitate direct investment in the local economy to support its growth.
3. To provide an environment that is supportive to business and development within the municipality.
4. To promote tourism and the development of a quality tourism offering for Launceston.
5. To understand and support the establishment and growth of new and creative industries and businesses in Launceston.

Strategic Priority 3: We are a progressive leader that is accountable to our governance obligations and responsive to our community.

10-Year Goal: To ensure decisions are made in a transparent and accountable way, that effectively meet our statutory obligations, support quality services and underpin the long-term sustainability of our organisation.

Focus Areas:

4. To continually improve our service delivery via a continuous improvement mindset, pursuing efficiency gains and adopting technological and other process innovations.
5. To maintain a financially sustainable organisation.

Strategic Priority 6: We protect our environment by caring for our unique natural assets and amenity and sensitively managing future development opportunities.

10-Year Goal: To enhance the unique natural character, values and amenity of our City by minimising the impacts of our organisations and our community's activities in the environment.

Focus Areas:

1. To reduce our and the community's impact on the natural environment.

Strategic Priority 7: We are a City planning for our future by ensuring our approach to strategic land-use, development and infrastructure is coordinated, progressive and sustainable.

10-Year Goal: To facilitate appropriate development via integrated land-use planning, infrastructure investment and transport solutions within our municipality and region.

Focus Areas:

3. To improve and maintain accessibility, transport options and infrastructure within the Launceston area, including its rural areas.

BUDGET AND FINANCIAL IMPLICATIONS:

- **Revenue Implications:** Currently, the EV chargers generate an average monthly revenue of around \$1,000 after electricity costs. If a private operator takes over, they would receive this revenue. Council will ensure that the agreement includes provisions for recovering electricity costs or that a dedicated meter is installed.
- **Reduced Operational Costs:** Partnering with a private operator will reduce operational costs for Council, including staff time and resources currently allocated to the maintenance and monitoring of EV chargers.
- **Investment in Expanding or Renewing Infrastructure:** If the private operator plans to expand or renew the charging infrastructure, they will take on the capital investment rather than Council.

The budget adjustment consideration of this item has been approved by the General Manager Organisational Services Network.

DISCLOSURE OF INTERESTS:

The Chief Executive Officer has no interests to declare in this matter.

ATTACHMENTS:

1. Report Public Electric Vehicle Chargers [20.3.1 - 11 pages]

21. CHIEF EXECUTIVE OFFICER NETWORK

21.1. Federal Election Advocacy Projects

FILE NO: SF5210

AUTHOR: Sarah McRobbie (Manager Innovation and Performance)

APPROVER: Sam Johnson OAM (Chief Executive Officer)

DECISION STATEMENT:

To agree to actively source external funds for five projects:

Project	Estimated Project Cost
1. Princess Theatre & Earl Arts Centre - Redevelopment	\$30 million
2. Northern Tasmanian Cricket Association (NTCA) Sports Complex - Redevelopment	\$60 million
3. Launceston City Heart – Works Package	\$42.5 million
4. QVMAG Discovery Centre (CDC) - Master Planning	\$2.5 million
5. New Indoor Sport & Recreation Complex with Entertainment Facility – Planning and Construction	\$130 million

RELEVANT LEGISLATION:

Local Government Act 1993 (Tas)

PREVIOUS COUNCIL CONSIDERATION:

Workshop – 29 August 2024 – Federal Election Advocacy Projects

RECOMMENDATION:

That Council

1. approves the advocacy campaign to seek funding for the Princess Theatre and Earl Arts Centre Redevelopment.
 2. approves the advocacy campaign to seek funding for the Northern Tasmanian Cricket Association (NTCA) Sports Complex - Redevelopment
 3. approves the advocacy campaign to seek funding for Launceston City Heart – Works Package
 4. approves the advocacy campaign to seek funding for master planning for QVMAG Discovery Centre (CDC).
 5. approves the advocacy campaign to seek funding for planning and construction of a new Indoor Sport & Recreation Complex with Entertainment Facility.
-

REPORT:

Recommendation 1

Princess Theatre & Earl Arts Centre - Redevelopment

The Princess Theatre and Earl Arts Centre is a not-for-profit, regional facility which plays a central role in the social, cultural and educational fabric of Northern Tasmania.

It attracts 90,000 patrons a year to see community live performance alongside national and international artists. Young people thrive at the Princess. Over 36,000 people attended productions performed by outfits such as Launceston College, the Launceston Competitions, and the vibrant local dance and drama schools.

Despite its rich cultural contributions, the theatre is hampered by aging front-of-house and back-of-house facilities, inadequate access for limited mobility performers and patrons. Consequently, there is an urgent need for substantial renewal and upgrading of these facilities to address safety and operational concerns and to improve overall accessibility.

The redevelopment will enable increased community inclusion, social cohesion and support growth in creative industries and the local economy.

Estimated Project Cost: \$30 million

Status: The City of Launceston commits to continuing the detailed designs for development application in late 2024. Tender process to commence and contractor secured in 2025. Construction to follow.

Engagement: In 2021, the City of Launceston launched a stakeholder engagement process with users of the Princess Theatre and Earl Arts Centre to understand future infrastructure priorities and to help identify the scope of the redevelopment project.

Stakeholder engagement with the theatre, local businesses and the community will be maintained throughout.

Strategy & Policy Alignment: City of Launceston Cultural Strategy 2020 - 2030
Australian Government: National Cultural Policy and [Creative Australia Policy](#)

Recommendation 2

Northern Tasmanian Cricket Association (NTCA) Sports Complex - Redevelopment

The NTCA Sports Complex in Launceston is a critically important part of the sporting infrastructure that serves the regions sporting community, hosting thousands of users year-round. There are significant challenges with the current facilities, including the inability to accommodate the increasing number and diversity of participants, and the aging infrastructure associated with the complex.

At present, five community sports clubs, encompassing Australian Rules football, cricket, and soccer, share the facilities for their home fixtures and events. The redevelopment will provide expanded facilities to meet the needs of the Northern sporting community providing new indoor and outdoor facilities, amenities and social and community spaces.

Estimated Project Cost: \$60 million

Status: Master planning to inform project requirements and planning approval in 2024/25 to enable construction to start in 2025/26.

Engagement: Extensive stakeholder engagement has been undertaken and will be maintained throughout.

Strategy & Policy Alignment: Northern Tasmania Sports Facility Plan 2023
Australian Government: [Community sport | Australian Government Department of Health and Aged Care](#)

Recommendation 3

Launceston City Heart – Works Package

As the regional centre for northern Tasmania, Launceston provides services to 71,878 residents within the LGA and an additional 79,317 residents in the North East.

The City Heart Project is a key part of northern Tasmanians' vision for the future of Launceston's city centre. This project seeks to create a people focused CBD for all seasons to support a day and night-time economy, increase dwell time, drive economic activity and foster social connection.

The project builds on the University of Tasmania relocation to the CBD, supports an increase in inner city living and enhances public space and infrastructure within the City for the benefit of residents and the region.

Estimated Project Cost: \$42.5 million

Status: City of Launceston will continue to progress the project with resources and financial contribution.

Engagement: Extensive community and stakeholder engagement has been undertaken. Engagement and communication will continue throughout the project. The project is a continuation of Stage 1 which was completed through the Launceston City Deal commitment.

Strategy and Policy Alignment: Launceston City Heart Masterplan, Launceston City Deal, Australian Government: [Regional Precincts and Partnerships Program | Department of Infrastructure, Transport, Regional Development, Communications and the Arts](#)

Recommendation 4

QVMAG Discovery Centre (CDC)- Master Planning

A Collections Discovery Centre (CDC) will provide open access to the entire QVMAG collection to local, national and international community, researchers, academics, students, donors, benefactors, and industry/sector professionals.

The core strength of QVMAG lies in the vast and deep collections which traverse all subject areas and media. These collections represent the past knowledge of Launceston and the surrounding region, the natural world within which we live, and contemporary arts practice, intersecting with the local community, Tasmania, Australia and the world, providing both critical historic reference points and springboards to new ideas.

Outside of the small selection on display within the Art Gallery and Museum, and the access afforded to partners and collaborators through research and development projects, much of the Collection remains in storage, dispersed across our two sites at Royal Park and Inveresk, and remains inaccessible to our stakeholders, visitors and patrons.

Estimated Project Cost: \$2.5 million

Status: Concept designs are complete. The master planning phase will enable the full economic and social benefits of a Collections Discovery Centre (CDC) to be explored for the Aboriginal Community, Launceston, Northern Tasmania and the State.

Engagement: Stakeholders engaged through the development of the concept designs and QVMAG Futures Plan. Engagement will continue throughout the project.

Strategy and Policy Alignment: QVMAG Futures Plan: A Paradigm Shift, Launceston City Deal - City of Launceston Cultural Strategy. Australian Government: National Cultural Policy, [Creative Australia Policy and National Collaborative Research Infrastructure Strategy \(NCRIS\)](#).

Recommendation 5

New Indoor Sport & Recreation Complex with Entertainment Facility – Planning and Construction

The opportunity for an indoor fit-for-purpose recreation and entertainment facility will address a regional shortage for community sport and become an important economic driver for region and state.

Providing a home for elite and community participation, the infrastructure will accommodate the growing participation of women in sports.

Located adjacent to the UTAS Stadium and seamlessly integrating with the transformational projects taking place within the Inveresk precinct, the facility will elevate Launceston as a hub for social, cultural, and educational initiatives.

Estimated Project Cost: \$130 million

Status: In progress - Land acquisition to City of Launceston.

Engagement: Stakeholders were engaged through the development of the Future Direction Plan York Park (UTAS Stadium).

Strategy and Policy Alignment: [Future Direction Plan York Park \(UTAS Stadium\) - City of Launceston](#). Australian Government: [Community sport | Australian Government Department of Health and Aged Care](#), [How we support sport | Australian Government Department of Health and Aged Care](#)

RISK IMPLICATIONS:

Financial/business interruption

The projects identified will resolve existing challenges and provide the community with improved amenity, access to facilities resulting in social and economic benefits.

Failure to secure funding will result in projects not proceeding.

ECONOMIC, ENVIRONMENTAL AND SOCIAL IMPACT:

Projects proposed are of regional significance with both economic and social impact.

STRATEGIC DOCUMENT REFERENCE:

City of Launceston Corporate Strategic Plan 2014 - 2024

Strategic Priority 1: We connect with our community and our region through meaningful engagement, cooperation and representation.

10-Year Goal: To seek out and champion positive engagement and collaboration to capitalise on the major opportunities and address the future challenges facing our community and region.

Focus Areas:

3. To advocate and collaborate to enhance regionally significant services and infrastructure for the benefit of our communities.

Strategic Priority 2: We facilitate prosperity by seeking out and responding to opportunities for growth and renewal of our regional economy.

10-Year Goal: To have realised opportunities that grow and sustain our economy and foster creative and innovative people and industries.

Focus Areas:

2. To facilitate direct investment in the local economy to support its growth.
3. To provide an environment that is supportive to business and development within the municipality.
4. To promote tourism and the development of a quality tourism offering for Launceston.
5. To understand and support the establishment and growth of new and creative industries and businesses in Launceston.

Strategic Priority 3: We are a progressive leader that is accountable to our governance obligations and responsive to our community.

10-Year Goal: To ensure decisions are made in a transparent and accountable way, that effectively meet our statutory obligations, support quality services and underpin the long-term sustainability of our organisation.

Focus Areas:

3. To ensure decisions are made on the basis of accurate and relevant information.
5. To maintain a financially sustainable organisation.

Strategic Priority 4: We value our City's unique identity by celebrating our special heritage and culture and building on our competitive advantages to be a place where people choose to live, work and visit.

10-Year Goal: To sustain and promote Launceston as a unique place to live, work, learn and play.

Focus Areas:

1. To promote and enhance Launceston's rich heritage, culture and natural environment.
2. To continue to offer an attractive network of parks, open spaces and facilities throughout Launceston.
4. To support the central business district (CBD) and commercial areas as activity places during day and night.
5. To support sustainable population growth in the Northern Region.

Strategic Priority 5: We serve and care for our community by providing equitable and efficient services that reflects needs and expectations of our community.

10-Year Goal: To offer access to services and spaces for all community members and to work in partnership with stakeholders to address the needs of vulnerable communities.

Focus Areas:

1. To plan for and provide services and facilities that recognises the changing demographics and needs of our community.
2. To define and communicate our role in promoting social inclusion and equity.
3. To work in partnership with community organisations and other levels of government to maximise participation opportunities for vulnerable and diverse members of the community.
4. To support the delivery of programs and events for people to connect with each other through participation in community activities and civic life.
5. To promote and support active and healthy lifestyles of our community.

Strategic Priority 7: We are a City planning for our future by ensuring our approach to strategic land-use, development and infrastructure is coordinated, progressive and sustainable.

10-Year Goal: To facilitate appropriate development via integrated land-use planning, infrastructure investment and transport solutions within our municipality and region.

Focus Areas:

4. To ensure our suite of strategic planning initiatives are coordinated and representative of our community's needs and aspirations.

BUDGET AND FINANCIAL IMPLICATIONS:

Project costs are noted in the report under the individual recommendations.

Depending on the level of funding commitment received for each individual project, Council will assess own source funding requirements with a view to funding - where appropriate - through a mix of existing cash reserves and/or borrowings if necessary.

Ongoing operational costs (assuming Council ownership upon completion of each project) will be included in Council's Long Term Financial Plan once further clarity is gained for each project, and following formal endorsement from Council for each project.

DISCLOSURE OF INTERESTS:

The Author and Chief Executive Officer have no interests to declare in this matter.

ATTACHMENTS:

Nil

22. LATE ITEMS

No Late Items have been identified as part of this Agenda

23. CLOSED COUNCIL

This decision requires an absolute majority of Council

RECOMMENDATION:

That Council moves into Closed Session to consider the following matters:

23.1. Confirmation of the Minutes

REASON FOR CLOSED COUNCIL:

Regulation 35(6) of the *Local Government (Meeting Procedures) Regulations 2015* states that at the next closed meeting, the minutes of a closed meeting, after any necessary correction, are to be confirmed as the true record by the council or council committee and signed by the chairperson of the closed meeting.

23.2. Councillors' Leave of Absence Application

REASON FOR CLOSED COUNCIL:

This item is **CONFIDENTIAL** in accordance with section 15(2)(h) of the *Local Government (Meeting Procedures) Regulations 2015*, which permits the meeting to be closed to the public for business relating to the following:

15(2)(h) applications by councillors for a leave of absence.

24. MEETING CLOSURE

25. NEXT COUNCIL MEETING DATE

The next Ordinary Meeting of Council will be held at 1.00pm on 3 October 2024 at the Council Chambers, Town Hall, 18-28 St John Street, Launceston.