

Major Operational Projects 2024/25

	Council Funds	Total Funds
Commence negotiations for the CoL Enterprise Agreement		
CoL EA Negotiations	200,000	200,000
Continue delivery of the Corporate Application Replacement Program		
Corporate Applications Replacement Program	1,500,000	1,500,000
Develop a policy for the staged release of residential land for the Launceston municipality		
Residential Strategy Update	80,000	80,000
Launceston Heritage List Review and Precincts - continuing the review of the City of Launceston's local heritage list		
Heritage List Review	100,000	100,000
Ongoing implementation of the Stormwater System Management Plan		
Newnham Reserve	40,741	40,741
Implement the Organisational Cultural Development Roadmap		
Education and Awareness	30,000	30,000
Employee Development	100,000	100,000
Finalise the Structure plan for Alanvale and progress appropriate rezoning		
Alanvale Masterplan	50,000	50,000
Continue to implement actions within the Cultural Strategy		
Arts & Culture Grants Program	40,000	40,000
Implement recommendations of the QVMAG Futures Plan		
QVMAG Collection Management System	175,000	175,000
Develop and implement a flood resilient community program		
Flood Recovery Project Manager	75,000	75,000
Develop a future operations and land development Masterplan for Carr Villa Memorial Park and related cemeteries		
Carr Villa Cemetery Masterplan	50,000	50,000
2023/24 - Finalise Building Bulk and Massing Report		
Building Heights	80,000	80,000
Continue work on St Leonards Residential Growth Strategy and Masterplan.		
St Leonards Masterplanning	200,000	200,000
Participate in the Northern Regional Land Use Strategy Review		
Northern Regional Land Use Strategy Review	75,000	75,000
Develop the Launceston Flood Strategy		
Levee Protected Areas Amendment	20,000	20,000
Grand Total	2,815,741	2,815,741