

## Major Operational Projects 2023/2024

Row Labels	Sum of Council Funds	Sum of Grants Funds	Sum of Total Funds
<b>Organisational Services Network</b>	<b>1,883,521</b>		<b>1,883,521</b>
<b>Other Corporate Programs</b>	<b>40,000</b>		<b>40,000</b>
CoL Enterprise Agreement Negotiations	40,000		40,000
<b>Information Technology</b>	<b>1,843,521</b>		<b>1,843,521</b>
Corporate Applications Replacement Project (CARP)	1,843,521		1,843,521
<b>Community and Place Network</b>	<b>145,000</b>	-	<b>145,000</b>
<b>Other Corporate Programs</b>	<b>145,000</b>	-	<b>145,000</b>
Regional Planning	70,000	-	70,000
Building Heights	25,000	-	25,000
South Prospect Project	50,000	-	50,000
<b>Grand Total</b>	<b>2,028,521</b>	-	<b>2,028,521</b>