



City of
LAUNCESTON

COUNCIL AGENDA

**COUNCIL MEETING
MONDAY 25 MAY 2015**

City of Launceston

COUNCIL AGENDA

Monday 25 May 2015

Notice is hereby given that the Ordinary Meeting of the Launceston City Council will be held at the Council Chambers:

Date: 25 May 2015

Time: 1.00 pm

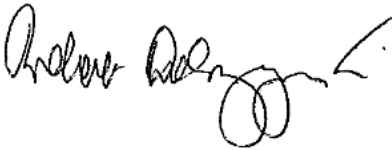
Section 65 Certificate of Qualified Advice

Background

Section 65 of the *Local Government Act 1993* requires the General Manager to certify that any advice, information or recommendation given to Council is provided by a person with appropriate qualifications or experience.

Declaration

I certify that persons with appropriate qualifications and experience have provided the advice, information and recommendations given to Council in the agenda items for this meeting.



Robert Dobrzynski
General Manager

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1 OPENING OF MEETING - IN ATTENDANCE AND APOLOGIES

2 DECLARATION OF PECUNIARY INTERESTS

3 CONFIRMATION OF MINUTES

RECOMMENDATION:

1. That the Minutes of the meeting of the City of Launceston Council held on 11 May 2015 be confirmed as a true and correct record.
2. That the Minutes of the meeting of the City of Launceston Council held on 11 May 2015 in closed session be confirmed as a true and correct record.

4 DEPUTATION

Nil

5 ANSWERS FROM PREVIOUS PUBLIC AND ALDERMEN'S QUESTION TIME

Meeting Date and Item No.	Question	Answer	Officer Responsible
11/05/2015	<p>Alderman D H McKenzie</p> <p>With regard to the relocation of Boral and the associated Development Application, have all the Council's legal and moral obligations been considered?</p>	<p><i>Council has fulfilled all its legal obligations with regard to the assessment of the development applications. In this regard the following comments can be made:</i></p> <ul style="list-style-type: none"> • <i>Both the application for subdivision and the application for the concrete batching plant were externally independently assessed by GHD. This was done in accordance with Council policy as Council has a material interest in the outcome.</i> • <i>GHD considered all relevant matters including public submissions and made appropriate recommendations. Both applications were considered at meetings of Council.</i> • <i>Council officers are very confident that GHD made a thorough and competent assessment of all the relevant issues and accompanying recommendation.</i> <p><i>With regard to the allegations of structural damage from adjoining properties (allegedly caused by construction of the adjoining Bunnings development), the following comments can be made:</i></p> <ul style="list-style-type: none"> • <i>Generally, method of construction is not relevant consideration in planning matters and there are no relevant standards in the planning scheme. For this reason Council does not routinely seek information on construction methods when assessing planning applications</i> • <i>The planning permit does not endorse a particular method of construction.</i> • <i>Assessment of structural impacts of development is done by the relevant building surveyor.</i> 	Mrs L Hurst (Director Development Services)
11/05/2015	<p>Alderman D C Gibson</p> <p>What is the total number of spaces that the Council has been provided as a result of sponsorship to facilitate attendance by young people at the Festival of Voices workshops?</p>	<p>Festival of Voices is including five youth scholarships for Launceston young people aged 16 years plus for participation in the Van Canto Workshop July 6-10 in Hobart (nominal value of \$1,500).</p>	Mrs L Hurst (Director Development Services)

11/05/2015	Alderman D C Gibson How is the process progressing to quantify the value of concessions associated with leases (e.g. Junction Arts)?	A workshop on the proposed Lease & Licence Policy was undertaken on Monday 18 May 2015 by the Director Infrastructure Services. Further work is required by the Director Corporate Services on any other concessions or offsets that maybe associated with the lease.	Mr H Galea (Director Infrastructure Services)
11/05/2015	Alderman D C Gibson When is the policy regarding the strategy of community space and facilities being made available to not-for-profit groups and organisations, coming back to Council?	The question is addressed in the reply above.	Mrs L Hurst (Director Development Services)

6 PUBLIC QUESTION TIME

Under the provisions of the *Land Use Planning and Approvals Act 1993*, Council acts as a Planning Authority in regard to item 7.1.

7 PLANNING AUTHORITY

- 7.1 23 Pinkard Street, Kings Meadows and 32-34 Nunamina Avenue, Kings Meadows - Amendment 3 to the Launceston Interim Planning Scheme 2015 - Rezoning from General Residential to Community Purpose/zone and Change of Use - Crematoria and cemeteries; Construct a**

FILE NO: DA0067/2015, SF6306

AUTHOR: Jacqui Tyson (Town Planner)

DIRECTOR: Leanne Hurst (Director Development Services)

DECISION STATEMENT:

1. To determine the application for Amendment 3 to the Launceston Interim Planning Scheme 2015 to rezone one (1) title identified as Certificate of Title Volume 42688 Folio 11 at 23 Pinkard Street, Kings Meadows from the General Residential Zone to the Community Purpose Zone under Section 43 (a) of the *Land Use Planning and Approvals Act 1993*.
2. To make a decision on Development Application DA0067/2015 for Change of use - Crematoria and cemeteries: Construct a 16 space car park and Subdivision - adhere titles (CT42688/11, CT 46601/1 and CT 46601/2) concerning the properties known as 23 Pinkard Street and 32-34 Nunamina Avenue, Kings Meadows.

PLANNING APPLICATION INFORMATION:

Applicant:	All Urban Planning Pty Ltd
Property:	23 Pinkard Street Kings Meadows and 32-34 Nunamina Avenue, Kings Meadows
Zoning:	Community Purpose, General Residential
Receipt Date:	16/02/2015
Validity Date:	29/04/2015
Further Information Request:	29/04/2015
Further Information Received:	07/05/2015
Deemed Approval:	18/06/2015
Representations:	0

7.1 23 Pinkard Street, Kings Meadows and 32-34 Nunamina Avenue, Kings Meadows - Amendment 3 to the Launceston Interim Planning Scheme 2015 - Rezoning from General Residential to Community Purpose/zone and Change of Use - Crematoria and cemeteries; Construc...(Cont'd)

PREVIOUS COUNCIL CONSIDERATION:

D324/88 - Purpose of funeral centre (funeral parlour) (Permit issued 18 January 1989)

D476/98 - Extensions to chapel (Permit issued 7 December 1998)

DA0312/2004 - Construct a carport (Permit issued 4 June 2004)

DA0248/2014 - Business and Professional Services - funeral parlour; construction of extensions to existing building (Permit issued 22 July 2014)

RECOMMENDATION:

1. That the Council, pursuant to section 33(3) of the *Land Use Planning and Approvals Act 1993*, initiates Amendment 3 to the Launceston Interim Planning Scheme 2015 to rezone 23 Pinkard Street, Kings Meadows (CT 42688/1) from the General Residential Zone to the Community Purpose Zone.
2. That the Council, pursuant to Section 43A of the *Land Use Planning and Approvals Act 1993*, approve DA0067/2015 for Change of use - Crematoria and cemeteries: Construct a 16 space car park and subdivision - adhere titles (CT42688/11, CT 46601/1 and CT 46601/2) at 23 Pinkard Street and 32-3 Nunamina Avenue, Kings Meadows subject to the following conditions:

1. ENDORSED PLANS & DOCUMENTS

The use and development must be carried out in accordance with the endorsed plans and documents to the satisfaction of the Council unless modified by a condition of the Permit:

- a. Site plan, prepared by Hills & Partner Architects, drawing no. DD01, proposed carpark - Finney Funerals, Nunamina Avenue, Kings Meadows, revision B, page no. 01, dated 07/05/2015.
- b. Traffic impact assessment (TIA), prepared by IPD Consulting Pty Ltd, Finney Funerals, 32-34 Nunamina Avenue, Kings Meadows, May 2015.

2. BICYCLE PARKING REQUIREMENT

Two (2) bicycle parking spaces designed in accordance with the Australian Standard AS 2890.3 1993 must be provided on the site. The bicycle parking must be completed before the use commences.

3. LEGAL TITLE

All development and use associated with the proposal must be confined to the legal title of the subject land except construction of access from the street.

- 7.1 23 Pinkard Street, Kings Meadows and 32-34 Nunamina Avenue, Kings Meadows - Amendment 3 to the Launceston Interim Planning Scheme 2015 - Rezoning from General Residential to Community Purpose/zone and Change of Use - Crematoria and cemeteries; Construc...(Cont'd)**
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4. LAPSING OF PERMIT

This permit lapses after a period of two years from the date of granting of this permit if the use or development has not substantially commenced within that period.

5. TASWATER

The development must be in accordance with the Submission to Planning Authority Notice issued by TasWater TWDA No. 2015/00234-LCC (attached).

6. HOURS OF CONSTRUCTION

Construction works must only be carried out between the hours of:

- a) Monday to Friday - 7am and 6pm,
- b) Saturday - 9am to 6pm, and
- c) Sundays and Public Holidays - 10am to 6pm

7. DRIVEWAY CONSTRUCTION

Before the use commences, areas set aside for parking vehicles and access lanes as shown on the endorsed plans must;

- a) Be designed to comply with the following suite of Australian Standards: AS 2890.1 Off-street car parking,
- b) Be properly constructed to such levels as permitted in AS2890.1 for maximum grades, that they can be used in accordance with the plans,
- c) Be surfaced with a fully sealed, debris free surface of concrete, asphalt or square edged pavers,
- d) Be drained to Councils requirements to prevent the discharge of stormwater onto neighbouring properties or the road reserve,
- e) Be line-marked or otherwise delineated to indicate each car space and access lanes,
- f) Be provided with a concrete kerb of a minimum height of 150mm or such other form of barrier as the Planning Authority may approve, of sufficient height to prevent the passage of vehicles other than from approved crossovers, and to prevent vehicles causing damage to landscape areas;
- g) Have exterior lights that are installed in such positions as to effectively illuminate all pathways, car parking areas and porch areas. Such lighting must be controlled by a time clock or sensor unit and shielded to prevent direct light being emitted outside the site,

Parking areas and access lanes must be kept available for these purposes at all times.

- 7.1 23 Pinkard Street, Kings Meadows and 32-34 Nunamina Avenue, Kings Meadows - Amendment 3 to the Launceston Interim Planning Scheme 2015 - Rezoning from General Residential to Community Purpose/zone and Change of Use - Crematoria and cemeteries; Construc...(Cont'd)**
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8. ADDITIONAL PLANS REQUIRED

Prior to the commencement of any work and/or use, plans must be submitted to show:

- a. All necessary cut and/or fill and any retaining structures required to ensure that the maximum grades within the car parking area does not exceed 6.25% as required by AS2890.1
- b. Spaces immediately adjacent the Nunamina Avenue frontage to be widened to 2.9 metres, being base width of 2.6 metres for a Class 3 user with 300mm allowance for fences and other obstructions greater than 150mm in height,
- c. All consequential amendments to achieve those requirements listed above.

Once approved by the Manager Planning Services, these amended plans will be endorsed and will then form part of the permit and shall supersede the original endorsed plans

9. DAMAGE TO COUNCIL INFRASTRUCTURE

The developer is liable for all costs associated with damage to Council infrastructure resulting from non-compliance with the conditions of the planning permit and any bylaw or legislation relevant to the development activity on the site. The developer will also be liable for all reasonable costs associated with the enforcement of compliance with the conditions, bylaws and legislation relevant to the development activity on the site.

10 WORKS WITHIN/OCCUPATION OF THE ROAD RESERVE

All works in (or requiring the occupation of) the road reserve must be carried out in accordance with a detailed traffic management plan prepared by a qualified person in accordance with the requirements of Australian Standard AS1742.

The explicit permission of Council's Roads & Hydraulics Department is required prior to undertaking works where the works:

- a. requires a road or lane closure;
- b. are in nominated high traffic locations;
- c. involve opening or breaking trafficable surfaces; or
- d. require occupation of the road reserve for more than one week at a particular location.

Where the work is associated with the installation, removal or modification of a driveway or a stormwater connection, the approval of a permit for such works shall form the explicit approval.

All works that involve the opening or breaking of trafficable surfaces within the road reserve must be undertaken by, or under the supervision of, a tradesman/contractor who is registered with Council as a "Registered Contractor".

- 7.1 23 Pinkard Street, Kings Meadows and 32-34 Nunamina Avenue, Kings Meadows - Amendment 3 to the Launceston Interim Planning Scheme 2015 - Rezoning from General Residential to Community Purpose/zone and Change of Use - Crematoria and cemeteries; Construc...(Cont'd)**
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11. SINGLE STORMWATER CONNECTIONS

All proposed new pipelines must be connected to the existing internal drainage network for the property. It is not permitted to have multiple connections to Council's stormwater mains without the consent of the General Manager under Section 20 of the *Urban Drainage Act 2013*.

12. AMENITY

The construction of the development permitted by this permit must not adversely affect the amenity of the site and the locality by reason of the processes carried on; the transportation of materials, goods or commodities to or from the subject land; the appearance of any buildings, works or materials; the emission of noise, artificial light, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit or oil; the presence of vermin, or otherwise.

Notes

Building Permit Required

Prior to the commencement of any construction the applicant is required to attain a Building Permit pursuant to the Building Act 2000. A copy of this planning permit should be given to your Building Surveyor. Please contact the Council's Building Services Department on 6323 3000 for further information.

Plumbing Permit Required

Prior to the commencement of any construction the applicant is required to attain a Plumbing Permit pursuant to the Building Act 2000. A copy of this planning permit should be given to your Building Surveyor. Please contact the Council's Building Services Department on 6323 3000 for further information.

General

This permit was issued based on the proposal documents submitted for DA0067/2015. You should contact Council with any other use or developments, as they may require the separate approval of Council. Council's planning staff can be contacted on 03 6323 3000.

This permit takes effect after:

- a. The 14 day appeal period expires; or*
 - b. Any appeal to the Resource Management and Planning Appeal Tribunal is abandoned or determined; or*
 - c. Any agreement that is required by this permit pursuant to Part V of the Land Use Planning and Approvals Act 1993 is executed; or*
 - d. Any other required approvals under this or any other Act are granted.*
-

7.1 23 Pinkard Street, Kings Meadows and 32-34 Nunamina Avenue, Kings Meadows - Amendment 3 to the Launceston Interim Planning Scheme 2015 - Rezoning from General Residential to Community Purpose/zone and Change of Use - Crematoria and cemeteries; Construc...(Cont'd)

This permit is valid for two (2) years only from the date of approval and will thereafter lapse if the development is not substantially commenced. An extension may be granted subject to the provisions of the Land Use Planning and Approvals Act 1993 as amended, by a request to Council.

Appeal Provisions

A planning appeal may be instituted by lodging a notice of appeal with the Registrar of the Resource Management and Planning Appeal Tribunal.

A planning appeal may be instituted within 14 days of the date the Corporation serves notice of the decision on the applicant.

For more information see the Resource Management and Planning Appeal Tribunal website www.rmpat.tas.gov.au <<http://www.rmpat.tas.gov.au>>

REPORT:

PART A - APPLICATION FOR PLANNING SCHEME AMENDMENT

1. INTRODUCTION

Application is made under Section 43A of the *Land Use Planning and Approvals Act 1993* for a combined rezoning and development application. The application requests an amendment to the Launceston Interim Planning Scheme 2015 to rezone land at 23 Pinkard Street, Kings Meadows (CT 42688/1) from General Residential Zone to Community Purpose Zone.

The purpose of the application is to allow the vacant lot adjacent to the existing Finney Funeral Parlour at Nunamina Avenue, Kings Meadows to be used for additional parking. *Crematoria and cemeteries* use is not allowed in the General Residential Zone, necessitating a rezoning to Community Purpose to facilitate the Development Application.

1.1 The Legislation

The legislation allows for a combined application for a development permit and a planning scheme amendment to be considered jointly in accordance with Section 43A of the *Land Use Planning and Approvals Act 1993*.

43A. Application for a permit when amendment requested

7.1 23 Pinkard Street, Kings Meadows and 32-34 Nunamina Avenue, Kings Meadows - Amendment 3 to the Launceston Interim Planning Scheme 2015 - Rezoning from General Residential to Community Purpose/zone and Change of Use - Crematoria and cemeteries; Construc...(Cont'd)

- (1) *A person who requests a planning authority to amend a planning scheme may also request the planning authority to consider, in accordance with this Division, an application for a permit which would not be allowed if the planning scheme were not amended as requested.*
- (2) *Where a planning authority has decided to initiate an amendment under section 33(3), it may consider the application for a permit referred to in subsection (1) concurrently with the preparation of the requested amendment to the planning scheme.*
- (3) *An application may be made for a permit under this section even if it could not be granted under the existing planning scheme.*

The amendment must be decided under Section 33(3) which reads:

33. Request for amendment of planning scheme

- (3) *A planning authority must, within 42 days of the receipt of a request or such longer time as the Commission may allow, make a decision as to whether or not to initiate an amendment of the planning scheme and serve on the person who made the request notice of its decision within 7 days of making the decision.*
- (3AA) *If the planning authority decides under subsection (3) to initiate an amendment of a planning scheme after receipt of a request from a person under subsection (1), it must –*
 - (a) *initiate the amendment under section 34; and*
 - (b) *certify the draft amendment under section 35 –*

within 42 days of receiving the request or such longer time as the Commission allows.

The matters which Council must consider when making a decision whether to reject or exhibit the application are listed in Section 32 and 43C of the Act and are set out in detail in section 5.1 of this report.

Section 38 of the Act sets out that after making a decision on an application made under Section 43A it is to be publicly advertised for a period of 28 days -

7.1 23 Pinkard Street, Kings Meadows and 32-34 Nunamina Avenue, Kings Meadows - Amendment 3 to the Launceston Interim Planning Scheme 2015 - Rezoning from General Residential to Community Purpose/zone and Change of Use - Crematoria and cemeteries; Construc...(Cont'd)

38. Public exhibition of draft amendment

- (1) *After giving to the Commission a copy of a draft amendment of a planning scheme and the instrument certifying that the amendment meets the requirements specified in section 32, the planning authority must –*
 - (a) *cause a copy of the draft amendment to be placed on public exhibition for a period of 28 days or a longer period agreed to by the planning authority and the Commission; and*
 - (b) *advertise, as prescribed, the exhibition of the draft amendment.*
- (2) *If the period referred to in subsection (1)(a) includes any days on which the office of the planning authority is closed during normal business hours in that part of the State where the planning scheme to be amended applies, that period is to be extended by the number of those days.*

2. LOCATION AND NEIGHBOURHOOD CHARACTER

The site subject to the rezoning application (23 Pinkard Street) is a vacant lot south east of the existing Finney Funeral Services Home at 32-34 Nunamina Avenue, Kings Meadows.

23 Pinkard Street has an area of 583m² and is currently maintained mown grass. The site has frontage to Nunamina Avenue as well as Pinkard Street. Historically the land has been used informally for overflow parking for the funeral home when necessary. The existing funeral home is located on the southern side of Nunamina Avenue where it terminates adjacent to the entrance to Carr Villa Cemetery.

Land to the north of the site, on the opposite side of Nunamina Avenue, is developed for recreational with the Nunamina Avenue Reserve which includes the Kings Meadows Bowls Club, scout hall and associated car park. The south eastern side of Nunamina Avenue between the site and Hobart Road is developed with single dwellings. A similar development pattern of single detached dwellings exists to the south of the site along Pinkard Street. 23 Pinkard Street is the only vacant lot in the vicinity.

The existing funeral home and the Carr Villa Cemetery are zoned Community Purpose. The northern side Nunamina Avenue including the reserve and the bowls club is zoned Recreation. Residential properties to the south and east of the site are zoned General Residential, as are residential properties north of Nunamina Avenue Reserve. There are Inner Residential zoned properties fronting Hobart Road north of Nunamina Avenue and the property on the southern corner of the Hobart Road/Nunamina Avenue junction is zoned Local Business. Attachment 2 shows a zoning map of the area.

- 7.1 23 Pinkard Street, Kings Meadows and 32-34 Nunamina Avenue, Kings Meadows - Amendment 3 to the Launceston Interim Planning Scheme 2015 - Rezoning from General Residential to Community Purpose/zone and Change of Use - Crematoria and cemeteries; Construc...(Cont'd)**
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3. PROPOSAL

3.1 Description of proposal

The proposal is a combined rezoning and development application at 23 Pinkard Street, Kings Meadows (CT 42688/1) to rezone land from General Residential Zone to Community Purpose Zone.

The proposal includes a Development Application (DA0067/2015) for Change of use - Crematoria and cemeteries: Construct an 18 space car park and Subdivision - adhere titles (CT42688/11, CT 46601/1 and CT 46601/2) concerning the properties known as 23 Pinkard Street and 32-34 Nunamina Avenue, Kings Meadows.

The new car park will be accessed internally via the existing car park and access driveway on the southern side of the funeral home building. Two existing car spaces will be lost to provide this internal driveway, so the net increase of car parking will be 16 spaces. The proposal includes drainage, landscaping and all works required to complete the construction of the car park.

3.2 Purpose of the Community Purpose Zone

The purpose of Community Purpose Zone (clause 17.1) is as follows:

17.1.1.1 To provide for key community facilities and services where those facilities and services are not appropriate for inclusion as an associated activity within another zone.

17.1.1.2 To provide for a range of health, educational, government, cultural and social facilities.

3.3 Use Classification and Comparison

23 Pinkard Street is currently in the General Residential Zone and this is proposed to change to Community Purpose Zone.

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The table below includes a comparison of uses in the current and proposed zoning:

Existing General Residential Zone	Status	Proposed Community Purpose Zone	Status
Natural and cultural values management	No Permit Required	Natural and cultural values management	No Permit Required
Passive Recreation	No Permit Required	Passive Recreation	No Permit Required
Residential (If a single dwelling)	No Permit Required	Community meeting and entertainment	Permitted
Educational and occasional care	No Permit Required	Crematoria and cemeteries	Permitted
Utilities (if for minor utilities)	Permitted	Educational and occasional care	Permitted
Residential (if for multiple dwellings)	Permitted	Emergency services	Permitted
Business and professional services (if a medical centre)	Discretionary	Hospital services	Permitted
Community meeting and entertainment	Discretionary	Sports and recreation	Permitted
Educational and occasional care	Discretionary	Utilities (if for minor utilities)	Permitted
Food services (if a café or takeaway food premises)	Discretionary	Business and professional services	Discretionary
General retail and hire (if a local shop)	Discretionary	Food services	Discretionary
Residential	Discretionary	General retail and hire	Discretionary
Utilities (if not minor utilities)	Discretionary	Residential (if for a residential aged care facility or a retirement village)	Discretionary
Visitor accommodation	Discretionary	Tourist operation (if for a visitor centre)	Discretionary
All other uses	Prohibited	Utilities	Discretionary
		All other uses	Prohibited

7.1 23 Pinkard Street, Kings Meadows and 32-34 Nunamina Avenue, Kings Meadows - Amendment 3 to the Launceston Interim Planning Scheme 2015 - Rezoning from General Residential to Community Purpose/zone and Change of Use - Crematoria and cemeteries; Construc...(Cont'd)

The Community Purpose Zone allows for *Crematoria and cemeteries* as a permitted use, which is the proposed use of the subject site. The other uses permitted under this zoning include *Emergency services, Hospital Services and Sports and Recreation*, which are all prohibited under the *General Residential* zoning. *Community meeting and entertainment* and *Educational and occasional care* uses would change from Discretionary to Permitted use status and *Tourist Operation (visitor centre)* would now be Discretionary rather than Prohibited. Overall, the proposed change would allow for a broader range of community related uses and is much more restrictive in regard to residential uses. Realistically, the only use that is likely to occur on the subject site is *Crematoria and cemeteries* as part of the use of the existing funeral home. There are a number of use and development standards in the zone that give power to consider the amenity of the surrounding residential area in any application for development of this site.

3.4 Landowner Consent

The site is owned by Graham Family Funerals Pty Ltd. Consent has been provided with the application documents.

4 STRATEGIC PLANNING

4.1 Consideration of matters applying to assessment of an amendment

There are various sections of the legislation that are required to be considered in the assessment of a planning scheme amendment.

32. Requirements for preparation of amendments

- (1) *A draft amendment of a planning scheme, and an amendment of a planning scheme, in the opinion of the relevant decision-maker within the meaning of section 20(2A)–*
- (a)
 - (b)
 - (c)
 - (d)
 - (e) *must, as far as practicable, avoid the potential for land use conflicts with use and development permissible under the planning scheme applying to the adjacent area; and*
 - (ea) *must not conflict with the requirements of section 300; and*
 - (f) *must have regard to the impact that the use and development permissible under the amendment will have on the use and development of the region as an entity in environmental, economic and social terms.*
-

7.1 23 Pinkard Street, Kings Meadows and 32-34 Nunamina Avenue, Kings Meadows - Amendment 3 to the Launceston Interim Planning Scheme 2015 - Rezoning from General Residential to Community Purpose/zone and Change of Use - Crematoria and cemeteries; Construc...(Cont'd)

In regard to (e), the proposal is for a rezoning to Community Purpose to allow for the formalisation of a car park on a vacant lot that is already owned and used informally by the adjacent funeral home. With regard to (f), the various uses allowed in the propose zone have been considered above and it is concluded that they are generally in accordance with the existing land use pattern in the Nunamina Avenue area. The proposal includes a development application for the subject site making the intent and future use as a car park for the funeral home clear. In any case there are sufficient use and development controls to protect the amenity of adjoining residential properties and maintain the overall character of the area if other development was proposed on the site in the future.

In regard to (ea), Section 30O is considered in detail below.

30O. Amendments under Divisions 2 and 2A of interim planning schemes

- (1) *An amendment may only be made under Division 2 or 2A to a local provision of a planning scheme, or to insert a local provision into, or remove a local provision from, such a scheme, if the amendment is, as far as is, in the opinion of the relevant decision-maker within the meaning of section 20(2A), practicable, consistent with the regional land use strategy, if any, for the regional area in which is situated the land to which the scheme applies.*
 - (2) *An amendment, of a planning scheme, that would amend a local provision of the scheme or insert a new provision into the scheme may only be made under Division 2 or 2A if –*
 - (a) *the amendment is not such that the local provision as amended or inserted would be directly or indirectly inconsistent with the common provisions, except in accordance with section 30EA, or an overriding local provision; and*
 - (b) *the amendment does not revoke or amend an overriding local provision; and*
 - (c) *the amendment is not to the effect that a conflicting local provision would, after the amendment, be contained in the scheme.*
 - (3) *Subject to section 30EA, an amendment may be made to a local provision if –*
 - (a) *the amendment is to the effect that a common provision is not to apply to an area of land; and*
 - (b) *a planning directive allows the planning scheme to specify that some or all of the common provisions are not to apply to such an area of land.*
 - (4) *An amendment may not be made under Division 2 or 2A to a common provision of a planning scheme unless the common provision, as so amended, would not be inconsistent with a planning directive that requires or permits the provision to be contained in the planning scheme.*
-

7.1 23 Pinkard Street, Kings Meadows and 32-34 Nunamina Avenue, Kings Meadows - Amendment 3 to the Launceston Interim Planning Scheme 2015 - Rezoning from General Residential to Community Purpose/zone and Change of Use - Crematoria and cemeteries; Construc...(Cont'd)

- (5) *Subject to section 30EA, an amendment of a planning scheme may be made under Division 2 or 2A if the amendment consists of –*
- (a) *taking an optional common provision out of the scheme; or*
 - (b) *taking the provision out of the scheme and replacing it with another optional common provision.*

The proposed amendment concerns the rezoning of one parcel of land, which is considered to be a local provision for the purposes of this assessment. The rezoning will not directly or indirectly be inconsistent with any common provisions or a planning directive.

43C. Applications referred to in section 43A

- (1) *In determining an application referred to in section 43A, a planning authority, in its opinion –*
- (a) *must seek to further the objectives set out in Schedule 1; and*
 - (b) *must take into consideration such of the prescribed matters as are relevant to the use or development subject of the application.*

Section 43C(1) (a) requires the objectives set out in Schedule 1 to be considered.

Schedule 1, Part 1 - Objectives of the Resource Management and Planning System of Tasmania

- (a) *to promote the sustainable development of natural and physical resources and the maintenance of ecological processes and genetic diversity*

The subject land is located within a developed environment near the Kings Meadows District Centre which is in the second tier of the activity centre hierarchy. The Finney Funeral Services site is ideally located beside the major cemetery in the city and the title subject to this application is located adjacent to the existing funeral home. The amendment application which proposes a rezoning to Community Purposes will have no adverse impact on natural or physical resources and biodiversity of the area.

- (b) *to provide for the fair, orderly and sustainable use and development of air, land and water*
-

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The rezoning application will allow for a change of use to *Crematoria and cemeteries* so that the site can be developed with additional car parking. The site has been informally used for this purpose for some time and is the only opportunity available to extend the existing parking at the funeral home. The rezoning will allow the function and amenity of this essential community service to be improved. Overall this proposal is considered to be a fair, orderly and sustainable use of the land.

(c) to encourage public involvement in resource management and planning

The public will have the opportunity to comment on this proposal during the exhibition period which will run for three weeks, should the Council decide to exhibit the application. The public has the opportunity to lodge a written representation to the application during the public exhibition period. The Tasmanian Planning Commission may also decide to hold a public hearing to deal with the representations if any are received.

(d) to facilitate economic development in accordance with the objectives set out in paragraphs (a), (b) and (c)

The proposed rezoning to Community Purpose will allow for consolidation of the existing funeral home in Nunamina Avenue in the form of an expansion to the car park. This will improve the amenity of this essential community service and support the economic future of an established business.

(e) to promote the sharing of responsibility for resource management and planning between the different spheres of Government, the community and industry in the State

This application was referred to TasWater who provided their conditional consent. The site is not heritage listed and therefore did not warrant referral to the Tasmanian Heritage Council. The Council and the Tasmanian Planning Commission will be involved in the consideration of the application and it will be advertised for public comment.

5 COMMENTS BY REFERRAL AGENCIES

The application was referred to TasWater under Section 17 of the *Land Use Planning and Approvals Regulations 2004*. TasWater has issued its Submission to Planning Authority Notice (TWDA 2015/00234-LCC) stating that it does not object to the application for amendment and development application subject to conditions.

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PART B - DEVELOPMENT APPLICATION

1 PLANNING SCHEME REQUIREMENTS

1.1 Zone Purpose

17.1.1 Zone Purpose Statements

17.1.1.1 To provide for key community facilities and services where those facilities and services are not appropriate for inclusion as an associated activity within another zone.

17.1.1.2 To provide for a range of health, educational, government, cultural and social facilities.

Consistent

The proposed development is for an extension to the car park of an existing funeral home (Finney Funeral Services) that is sited adjacent to Carr Villa Memorial Park, the major cemetery site in Launceston. This key community facility is appropriately sited and the need for additional parking is recognised. The proposed addition of 16 car parking spaces on the site currently known as 23 Pinkard Street will improve the operation and amenity of the facility but will not increase the capacity of the building. The proposed use and development are considered to be highly consistent with the intent of the Community Purpose Zone.

Local Area Objectives - There are no local area objectives

Desired Future Character Statements - There are no desired future character statements

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17.3 Use Standards

17.3.1 Hours of operation

<p>Objective:</p> <p>To ensure that non-residential uses do not cause an unreasonable loss of amenity to nearby sensitive uses.</p>
<p>Consistent</p> <p>The acceptable solution is met and the proposal complies with the objective for this standard.</p>
<p>A1 Operating hours, except for office and administrative tasks, must be between:</p> <p>(a) 6.00am and 10.00pm, where adjacent to the boundary of the General Residential, Inner Residential, Low Density Residential, Urban Mixed Use and Village zones; or</p> <p>(b) 6.00am to midnight otherwise.</p>
<p>Complies</p> <p>The subject site is located adjacent to General Residential zoned land so the operating hours allowed by the acceptable solution are 6:00am to 10:00pm, other than office or administrative tasks.</p> <p>The current operating hours of the funeral home are 8.00am to 8.00pm, 7 days a week. The hours of operation will not change as a result of this proposal and comply with the acceptable solution.</p>
<p>P1 Uses must not unreasonably impact on the amenity of nearby sensitive uses, having regard to:</p> <p>(a) the nature and intensity of the proposed use;</p> <p>(b) the characteristics and frequency of any emissions generated;</p> <p>(c) the extent and timing of traffic generation;</p> <p>(d) the hours of delivery and despatch of goods and materials; and</p> <p>(e) the existing levels of amenity.</p>
<p>Not Applicable</p>

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17.3.2 External storage of goods

Objective:

To ensure that external storage of goods, materials and waste does not detract from the amenity of the area.

Consistent

The acceptable solution is met and the proposal complies with the objective for this standard.

A1 Storage of goods and materials, other than for retail sale, or waste must not be visible from any road or public open space adjoining the site.

Complies

The proposed car park will not involve any storage of goods or materials. The existing funeral home has adequate storage space that is not visible from any road or public open space.

P1 Storage of goods and materials, other than for retail sale, or waste must be located or screened to minimise its impact on views into the site from any roads or public open space adjoining the site, having regard to:

- (a) the nature of the use;
- (b) type of goods, materials or waste proposed to be stored;
- (c) the topography of the site;
- (d) the landscaping of the site; and
- (e) any screening proposed.

Not Applicable

17.4 Development Standards

17.4.2 Lot size and dimensions

Objective:

To ensure:

- (a) the area and dimensions of lots are appropriate for the zone; and
- (b) adjoining land, especially residential zones, is protected from adverse impacts.

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Consistent

The proposal includes adhering the title of 23 Pinkard Street to those covering 32-34 Nunamina Avenue, which is considered to be subdivision for the purposes of assessment.

The proposal is considered to meet the development standards and the objective of this standard.

A1.1 Each lot, or a lot proposed in a plan of subdivision, must:

- (a) be required for public use by the Crown, an agency, or a corporation all the shares of which are held by Councils or a municipality; or
- (b) be required for the provision of public utilities; or
- (c) be for the consolidation of a lot with another lot, provided each lot is within the same zone; and

A1.2 Each lot, or a lot proposed in a plan of subdivision, must have new boundaries aligned from buildings that satisfy the relevant acceptable solutions for setbacks.

Complies

The proposal to adhere the titles owned by the funeral home complies with A1.1 (c) as it represents consolidation of lots within the same zone (provided the associated rezoning is approved).

In regard to A1.2, the boundaries are located to satisfy the relevant acceptable solutions for setbacks.

P1 Each lot, or a lot proposed in a plan of subdivision, must have sufficient useable area and dimensions suitable for its intended use having regard to:

- (a) the relevant acceptable solutions for development of buildings on the lots;
- (b) the likely location of buildings on the lots;
- (c) the likely provision of on-site parking and manoeuvrability for vehicles;
- (d) the topography of the site;
- (e) the presence of any natural hazards;
- (f) the existing pattern of development in the area; and
- (g) public safety.

Not Applicable

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A2 Subdivision must not be located on the boundary of the General Residential, Inner Residential, Low Density Residential, Environmental Living, Rural Living, Urban Mixed Use or Village zones.

Relies on Performance Criteria

The site is located on the boundary of the General Residential Zone so the acceptable solution is not satisfied.

P2 Each lot, or a lot proposed in a plan of subdivision, must be designed to minimise the potential for nuisance or loss of amenity for adjacent lots, having regard to:

- (a) the lot layout and design;
- (b) the existing pattern of development in the area;
- (c) the ability for buildings to be erected in accordance with the development standards;
- (d) the proposed use of the lot;
- (e) the future use of the subject or adjoining land;
- (f) the topography of the site;
- (g) the physical separation to surrounding sensitive land uses;
- (h) the orientation of the lot;
- (i) access considerations;
- (j) the accessibility for vehicles providing for supplies, waste removal, emergency services and public transport; and
- (k) public safety.

Complies

The proposal is to adhere and consolidate the titles owned by the funeral home, rather than to create new lots for development. The proposal includes the development of a car park on the land that is currently 23 Pinkard Street and 32-34 Nunamina Avenue is already developed with the existing funeral home. The proposal is not expected to cause any nuisance or loss of amenity for adjacent lots.

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17.4.3 Frontage and access

<p>Objective:</p> <p>To ensure that lots provide:</p> <ul style="list-style-type: none"> (a) appropriate frontage to a road; and (b) safe and appropriate access suitable for the intended use.
<p>Consistent</p> <p>The proposal demonstrates compliance with the relevant standards.</p>
<p>A1 Each lot, or a lot proposed in a plan of subdivision, must have a frontage to a road maintained by a road authority of no less than 3.6m.</p>
<p>Complies</p> <p>The site will have more than 3.6m frontage to Nunamina Avenue in compliance with this standard.</p>
<p>P1 Each lot, or a lot proposed in a plan of subdivision, must be provided with a frontage, or legal connection to a road by a right-of-carriageway, of no less than 3.6m width, having regard to:</p> <ul style="list-style-type: none"> (a) the width of frontage proposed, if any; (b) whether any other land has a right-of-carriageway as its sole or principal means of access over the frontage; (c) the number of immediately adjacent rights-of-carriageway; (d) the topography of the site; (e) the proposed use of the lot; (f) the construction and maintenance of the road; (g) the existing pattern of development in the surrounding area; (h) the functionality and useability of the frontage; (i) the anticipated nature of the vehicles likely to access the site; (j) the ability to manoeuvre vehicles on the site; (k) the accessibility for vehicles; (l) public safety; and (m) the advice of the road authority.
<p>Not Applicable</p>

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A2 No acceptable solution.
Relies on Performance Criteria
<p>P2 Each lot is provided with reasonable vehicular access from a carriageway to a boundary of a lot or building area on the lot, if any, having regard to:</p> <ul style="list-style-type: none"> (a) the topography of the site; (b) the distance between the lot or building area and the carriageway; (c) the nature of the road and the traffic, including pedestrians; (d) the character of the area; and (e) the advice of the road authority.
<p>Complies The existing access to the funeral home from Nunamina Avenue is of a sufficient standard to comply with this requirement. The new car park will be accessed internally.</p>

17.4.4 Discharge of stormwater

<p>Objective:</p> <p>To ensure that the subdivision layout, including roads, provides that stormwater is satisfactorily drained and discharged.</p>
<p>Consistent The proposal includes satisfactory arrangements for the discharge of stormwater.</p>
<p>A1 Each lot, or a lot proposed in a plan of subdivision, including roads, must be capable of connecting to a public stormwater system.</p>
<p>Complies The proposed lot is capable of connecting to a public stormwater system. The existing funeral home is already connected to stormwater services in Nunamina Avenue and the proposed car park will also be provided with suitable stormwater drainage.</p>

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<p>P1 All stormwater runoff is to be collected and discharged from the subdivision in a manner that will not cause adverse impacts, having regard to:</p> <ul style="list-style-type: none"> (a) the location of the discharge point (if any); (b) stormwater flow paths both internal and external to the site; (c) the location of building areas within the site; (d) the topography of the site; (e) the characteristics of the site, including rainfall; (f) the development on the site and adjoining land; (g) the additional runoff from the subdivision development and likely future development of the land; and (h) any onsite storage devices, detention basins or other water sensitive urban design techniques within the subdivision.
<p>Not Applicable</p>
<p>A2 The Council's General Manager has provided written advice that the public stormwater system has the capacity to accommodate the stormwater discharge from the subdivision.</p>
<p>Relies on Performance Criteria Advice has not been provided by the General Manager in regard to provision of stormwater services for this proposal.</p>
<p>P2 Stormwater discharge flows from the subdivision are mitigated to a level that the public stormwater system can accommodate, having regard to:</p> <ul style="list-style-type: none"> (a) the location of the discharge point (if any); (b) stormwater flow paths both internal and external to the site; (c) the topography of the site; (d) the characteristics of the site, including rainfall; (e) the development of the site; (f) the additional runoff from the subdivision development and likely future development of the land; and (g) any onsite storage devices, detention basins or other water sensitive urban design techniques within the subdivision.

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Complies

The proposed method of stormwater discharge from the subdivision and associated development has been assessed by Infrastructure Services staff and is considered to be satisfactory. Stormwater from the site can be connected to the reticulated system.

17.4.5 Water and sewerage services**Objective:**

To ensure each lot provides for appropriate water supply and wastewater disposal.

Not Applicable

In this case the proposal involves consolidation of titles. The existing funeral home is connected to reticulated services and there will be no need for additional connections generated by this proposal.

E4.0 Road and Railway Assets Code**E4.1 The purpose of this provision is to:**

- (a) protect the safety and efficiency of the road and railway networks; and
- (b) reduce conflicts between sensitive uses and major roads and the rail network.

Consistent

The Code applies as the proposal will intensify the use of an existing access. A traffic impact assessment prepared by IPD Consulting Pty Ltd has been provided with the application to demonstrate that the proposal will not adversely impact the safety and efficiency of the road network. The proposal can meet the requirements of each of the applicable standards of the Code.

- 7.1 **23 Pinkard Street, Kings Meadows and 32-34 Nunamina Avenue, Kings Meadows - Amendment 3 to the Launceston Interim Planning Scheme 2015 - Rezoning from General Residential to Community Purpose/zone and Change of Use - Crematoria and cemeteries; Construc...(Cont'd)**

E4.5 Use Standards

E4.5.1 Existing road accesses and junctions

Objective:

To ensure that the safety and efficiency of roads is not reduced by increased use of existing accesses and junctions.

Consistent

The proposal demonstrates that safety and efficiency of road will not be compromised by the increased use of the existing access and junction.

A1 The annual average daily traffic (AADT) of vehicle movements, to and from a site, onto a category 1 or category 2 road, in an area subject to a speed limit of more than 60km/h , must not increase by more than 10% or 10 vehicle movements per day, whichever is the greater.

Not Applicable

The site is not accessed from a category 1 or 2 road with a speed limit more than 60km/h.

P1 Any increase in vehicle traffic to a category 1 or category 2 road in an area subject to a speed limit of more than 60km/h must be safe and minimise any adverse impact on the efficiency of the road, having regard to:

- (a) the increase in traffic caused by the use;
- (b) the nature of the traffic generated by the use;
- (c) the nature of the road;
- (d) the speed limit and traffic flow of the road;
- (e) any alternative access to a road;
- (f) the need for the use;
- (g) any traffic impact assessment; and
- (h) any written advice received from the road authority.

A2 The annual average daily traffic (AADT) of vehicle movements, to and from a site, using an existing access or junction, in an area subject to a speed limit of more than 60km/h, must not increase by more than 10% or 10 vehicle movements per day, whichever is the greater.

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Relies on Performance Criteria

The traffic impact assessment indicates that the proposal to extend the car park will not increase the overall amount of traffic generated by use of the site as a funeral home, as the capacity of the use will not change. The increased number of car spaces will intensify the use of the existing access point to the car park by more than 10 vehicle movements per day. Further assessment against the performance criteria is necessary.

P2 Any increase in vehicle traffic at an existing access or junction in an area subject to a speed limit of more than 60km/h must be safe and not unreasonably impact on the efficiency of the road, having regard to:

- (a) the increase in traffic caused by the use;
- (b) the nature of the traffic generated by the use;
- (c) the nature and efficiency of the access or the junction;
- (d) the nature and category of the road;
- (e) the speed limit and traffic flow of the road;
- (f) any alternative access to a road;
- (g) the need for the use;
- (h) any traffic impact assessment; and
- (i) any written advice received from the road authority.

Complies

The traffic impact assessment has demonstrated that the proposal will not have an adverse impact on the safety or amenity of the site or the surrounding roads in accordance with these requirements.

A3 The annual average daily traffic (AADT) of vehicle movements, to and from a site, using an existing access or junction, in an area subject to a speed limit of 60km/h or less, must not increase by more than 20% or 40 vehicle movements per day, whichever is the greater.

Relies on Performance Criteria

The site generates more than 40 vehicle movements per day. Further assessment against the performance criteria is necessary.

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P3 Any increase in vehicle traffic at an existing access or junction in an area subject to a speed limit of 60km/h or less, must be safe and not unreasonably impact on the efficiency of the road, having regard to:

- (a) the increase in traffic caused by the use;
- (b) the nature of the traffic generated by the use;
- (c) the nature and efficiency of the access or the junction;
- (d) the nature and category of the road;
- (e) the speed limit and traffic flow of the road;
- (f) any alternative access to a road;
- (g) the need for the use;
- (h) any traffic impact assessment; and
- (i) any written advice received from the road authority.

E4.6 Development Standards

E4.6.1 Development adjacent to roads and railways

Objective:

To ensure that development adjacent to category 1 or category 2 roads or the rail network:

- (a) ensures the safe and efficient operation of roads and the rail network;
- (b) allows for future road and rail widening, realignment and upgrading;
- and
- (c) is located to minimise adverse effects of noise, vibration, light and air emissions from roads and the rail network.

Not Applicable

The proposal is not adjacent to a category 1 or 2 road or the rail network.

E4.6.2 Road accesses and junctions

Objective:

To ensure that the safety and efficiency of roads is not reduced by the creation of new accesses and junctions.

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Not Applicable

The proposal does not include any new accesses or junctions.

E4.6.4 Sight distance at accesses, junctions and level crossings

Objective:

To ensure that accesses, junctions and level crossings provide sufficient sight distance between vehicles and between vehicles and trains to enable safe movement of traffic.

Consistent

Compliance with the applicable standards has been demonstrated.

A1 Sight distances at:

- (a) an access or junction must comply with the Safe Intersection Sight Distance shown in Table E4.6.4; and
- (b) rail level crossings must comply with AS1742.7 Manual of uniform traffic control devices - Railway crossings, Standards Association of Australia.

Complies

The traffic impact assessment states that the sight distances for the existing access and junctions are satisfactory.

P1 The design, layout and location of an access, junction or rail level crossing must provide adequate sight distances to ensure the safe movement of vehicles, having regard to:

- (a) the nature and frequency of the traffic generated by the use;
- (b) the frequency of use of the road or rail network;
- (c) any alternative access;
- (d) the need for the access, junction or level crossing;
- (e) any traffic impact assessment;
- (f) any measures to improve or maintain sight distance; and
- (g) any written advice received from the road or rail authority.

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E6.0 Parking and Sustainable Transport Code

E6.1 The purpose of this provision is to:

- (a) ensure that an appropriate level of parking facilities are provided to service use and development;
- (b) ensure that cycling, walking and public transport are supported as a means of transport in urban areas;
- (c) ensure access for cars and cyclists and delivery of people and goods is safe and adequate;
- (d) ensure that parking does not adversely impact on the amenity of a locality;
- (e) ensure that parking spaces and accesses meet appropriate standards; and
- (f) provide for the implementation of parking precinct plans.

Consistent

The proposal involves the development of an extension to the car parking provided on the Finney Funeral Services property. A traffic impact assessment has been submitted with the application addressing the traffic aspects of the development including any potential impacts and safety issues.

Overall it is considered that the proposed car park will improve provision of access and parking facilities on the site and is designed to an appropriate level to serve the existing use of the site.

E6.5 Use Standards

E6.5.1 Car parking numbers

Objective:

To ensure that an appropriate level of car parking is provided to meet the needs of the use.

Consistent

The subject site has been used informally for overflow parking in the past and the formalisation of this use is considered to be desirable. An appropriate level of car parking is provided to meet the needs of the funeral home.

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A1 The number of car parking spaces must:

- (a) not be less than 90% of the requirements of Table E6.1 (except for dwellings in the General Residential Zone); or
- (b) not be less than 100% of the requirements of Table E6.1 for dwellings in the General Residential Zone; or
- (c) not exceed the requirements of Table E6.1 by more than 2 spaces or 5% whichever is the greater, except for dwellings in the General Residential Zone; or
- (d) be in accordance with an acceptable solution contained within a parking precinct plan.

Complies

The proposed development will result in a net increase of 16 car spaces as two existing spaces will be lost to provide internal access to the proposed new car park. This will bring the total number of car spaces provided on the site to 64.

Table E6.1 requires parking at the following rate for a Funeral parlour:

1 space per employee + 1 visitor space + 1 space per 4 chapel seats

The funeral chapel has a maximum capacity of 200 seats, although the average number of patrons per event is 50. There are up to eight employees at the site during events, including food and beverage staff. The required number of parking spaces is therefore 59. The proposal complies with the acceptable solution.

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P1.1 The number of car parking spaces for other than residential uses, must be provided to meet the reasonable needs of the use, having regard to:

- (a) the availability of off-road public car parking spaces within reasonable walking distance;
- (b) the ability of multiple users to share spaces because of:
 - (i) variations in car parking demand over time; or
 - (ii) efficiencies gained by consolidation of car parking spaces;
- (c) the availability and frequency of public transport within reasonable walking distance of the site;
- (d) any site constraints such as existing buildings, slope, drainage, vegetation and landscaping;
- (e) the availability, accessibility and safety of on-road parking, having regard to the nature of the roads, traffic management and other uses in the vicinity;
- (f) an assessment of the actual car parking demand determined in light of the nature of the use and development;
- (g) the effect on streetscape; and
- (h) the recommendations of any traffic impact assessment prepared for the proposal; or

P1.2 The number of car parking spaces for residential uses must be provided to meet the reasonable needs of the use, having regard to:

- (a) the intensity of the use and car parking required;
- (b) the size of the dwelling and the number of bedrooms; and
- (c) the pattern of parking in the locality; or

P1.3 The number of car parking spaces complies with any relevant parking precinct plan.

Not Applicable

A2 The number of accessible car parking spaces for use by persons with a disability must be:

- (a) for uses that require 5 or less parking spaces - 1 space; or
- (b) for uses that require 6 or more parking spaces - in accordance with Part D3 of Volume 1 of the National Construction Code 2014.

7.1 23 Pinkard Street, Kings Meadows and 32-34 Nunamina Avenue, Kings Meadows - Amendment 3 to the Launceston Interim Planning Scheme 2015 - Rezoning from General Residential to Community Purpose/zone and Change of Use - Crematoria and cemeteries; Construc...(Cont'd)

<p>Complies The existing car park provides sufficient parking space for use by persons with a disability in an appropriate location close to the main entrance.</p>
<p>P2 No performance criteria.</p>
<p>Not Applicable</p>

E6.5.2 Bicycle parking numbers

<p>Objective: To ensure that an appropriate level of bicycle parking spaces are provided to meet the needs of the use.</p>
<p>Consistent Presently there is no formal provision of bicycle parking on the site, however there are opportunities on and near the site for informal parking.</p>
<p>A1 The number of bicycle parking spaces must be provided on either the site or within 50m of the site in accordance with the requirements of Table E6.1.</p>
<p>Relies on Performance Criteria Table E6.1 requires one bicycle parking space per 50 chapel seats. The funeral home has a capacity of 200 seats, so four bicycle spaces are required to meet the acceptable solution. There is no formal bicycle parking existing or proposed on the site. Further assessment against the performance criteria is necessary.</p>
<p>P1 Bicycle parking spaces must be provided to meet the reasonable needs of the use, having regard to:</p> <ul style="list-style-type: none"> (a) the likely number and characteristics of users of the site and their opportunities and likely need to travel by bicycle; (b) the location of the site and the likely distance a cyclist needs to travel to reach the site; and (c) the availability and accessibility of existing and planned parking facilities for bicycles in the vicinity.

7.1 23 Pinkard Street, Kings Meadows and 32-34 Nunamina Avenue, Kings Meadows - Amendment 3 to the Launceston Interim Planning Scheme 2015 - Rezoning from General Residential to Community Purpose/zone and Change of Use - Crematoria and cemeteries; Construc...(Cont'd)

Complies

It is considered that the use of the site as a funeral home is unlikely to generate a high demand for bicycle parking given the nature of the use. However given the proximity of the site to reserves and tracks it is considered reasonable to require two formal bicycle parking spaces to be provided by condition.

E6.5.3 Taxi spaces

Objective:

To ensure that access for taxis is provided to meet the needs of the use.

Consistent

There is adequate access for taxis on the site.

A1 Except for dwellings in the General Residential zone, uses that require greater than 50 car spaces by Table E6.1 must provide one parking space for a taxi on site, with one additional taxi parking space provided for each additional 50 car parking spaces required.

Complies

There is adequate parking and access for taxis provided on the site and there will be no increase in demand generated by the proposal.

P1 Taxi parking spaces must be provided to meet the reasonable needs of the use, having regard to:

- (a) the nature of the proposed use and development;
- (b) the availability and accessibility of taxi spaces on the road or in the vicinity; and
- (c) any site constraints such as existing buildings, slope, drainage, vegetation and landscaping.

Not Applicable

E6.5.4 Motorcycle parking

Objective:

To ensure that motorcycle parking is provided to meet the needs of the use.

7.1 23 Pinkard Street, Kings Meadows and 32-34 Nunamina Avenue, Kings Meadows - Amendment 3 to the Launceston Interim Planning Scheme 2015 - Rezoning from General Residential to Community Purpose/zone and Change of Use - Crematoria and cemeteries; Construc...(Cont'd)

Consistent

The proposal does not include formal motorcycle parking, however the car parking can be utilised for this purpose when required.

A1 Except for dwellings in the General Residential zone, uses that require greater than 20 car parking spaces by Table E6.1 must provide one motorcycle parking space on site with one additional motorcycle parking space on site for each additional 20 car parking spaces required.

Relies on Performance Criteria

The proposal does not include formal bicycle parking, when two spaces would be required to meet the acceptable solution. Further assessment against the performance criteria is necessary.

P1 Motorcycle parking spaces must be provided to meet the reasonable needs of the use, having regard to:

- (a) the nature of the proposed use and development;
- (b) the availability and accessibility of motorcycle parking spaces on the road or in the vicinity; and
- (c) any site constraints such as existing buildings, slope, drainage, vegetation and landscaping.

Complies

It is considered reasonable for motorcycle parking to be provided for by way of shared use of car parking spaces in this case. The need to provide as much car parking as possible on the site to cater for large funeral events is considered to be more important than dedicating space for motorcycle parking that would reduce the number of car spaces available. There are also opportunities for motorcycles to be parked in the street and in the reserve car park on the opposite side of Nunamina Avenue when it is not otherwise in use.

E6.6 Development Standards

E6.6.1 Construction of parking areas

Objective:

To ensure that parking areas are constructed to an appropriate standard.

7.1 23 Pinkard Street, Kings Meadows and 32-34 Nunamina Avenue, Kings Meadows - Amendment 3 to the Launceston Interim Planning Scheme 2015 - Rezoning from General Residential to Community Purpose/zone and Change of Use - Crematoria and cemeteries; Construc...(Cont'd)

Consistent

The proposed parking and access facilities on the site will be constructed to appropriate standards that are adequate for the use.

A1 All parking, access ways, manoeuvring and circulation spaces must:

- (a) have a gradient of 10% or less;
- (b) be formed and paved;
- (c) be drained to the public stormwater system, or contain stormwater on the site;
- (d) except for a single dwelling, and all uses in the Rural Resource, Environmental Management and Open Space zones, be provided with an impervious all weather seal; and
- (e) except for a single dwelling, be line marked or provided with other clear physical means to delineate parking spaces.

Complies

The proposed car park can be formed, sealed and drained to an adequate level to comply with this standard.

P1 All parking, access ways, manoeuvring and circulation spaces must be readily identifiable and constructed to ensure that they are useable in all weather conditions, having regard to:

- (a) the nature of the use;
- (b) the topography of the land;
- (c) the drainage system available;
- (d) the likelihood of transporting sediment or debris from the site onto a road or public place;
- (e) the likelihood of generating dust; and
- (f) the nature of the proposed surfacing and line marking.

Not Applicable

E6.6.2 Design and layout of parking areas

Objective:

To ensure that parking areas are designed and laid out to provide convenient, safe and efficient parking.

7.1 23 Pinkard Street, Kings Meadows and 32-34 Nunamina Avenue, Kings Meadows - Amendment 3 to the Launceston Interim Planning Scheme 2015 - Rezoning from General Residential to Community Purpose/zone and Change of Use - Crematoria and cemeteries; Construc...(Cont'd)

<p>Consistent The proposed car park will be designed and laid out to an appropriate standard.</p>
<p>A1.1 Car parking, access ways, manoeuvring and circulation spaces must:</p> <ul style="list-style-type: none"> (a) provide for vehicles to enter and exit the site in a forward direction where providing for more than 4 parking spaces; (b) have a width of vehicular access no less than the requirements in Table E6.2, and no more than 10% greater than the requirements in Table E6.2; (c) have parking space dimensions in accordance with the requirements in Table E6.3; (d) have a combined access and manoeuvring width adjacent to parking spaces not less than the requirements in Table E6.3 where there are 3 or more car parking spaces; and (e) have a vertical clearance of not less than 2.1 metres above the parking surface level. <p>A1.2 All accessible spaces for use by persons with a disability must be located closest to the main entry point to the building.</p> <p>A1.3 Accessible spaces for people with disability must be designated and signed as accessible spaces where there are 6 spaces or more.</p> <p>A1.4 Accessible car parking spaces for use by persons with disabilities must be designed and constructed in accordance with AS/NZ2890.6 - 2009 Parking facilities - Off-street parking for people with disabilities.</p>
<p>Complies The car park has been designed to meet these requirements.</p>
<p>P1 Car parking, access ways, manoeuvring and circulation spaces must be convenient, safe and efficient to use, having regard to:</p> <ul style="list-style-type: none"> (a) the characteristics of the site; (b) the proposed slope, dimensions and layout; (c) vehicle and pedestrian traffic safety; (d) the nature and use of the development; (e) the expected number and type of vehicles; (f) the nature of traffic in the surrounding area; and (g) the provisions of Australian Standards AS 2890.1 - Parking Facilities, Part 1: Off Road Car Parking and AS2890.2 Parking Facilities, Part 2: Parking facilities - Off-street commercial vehicle facilities.
<p>Not Applicable</p>

7.1 23 Pinkard Street, Kings Meadows and 32-34 Nunamina Avenue, Kings Meadows - Amendment 3 to the Launceston Interim Planning Scheme 2015 - Rezoning from General Residential to Community Purpose/zone and Change of Use - Crematoria and cemeteries; Construc...(Cont'd)

E6.6.3 Pedestrian access

Objective:

To ensure pedestrian access is provided in a safe and convenient manner.

Consistent

Adequate provision is made for pedestrian access to meet the development standards.

A1.1 Uses that require 10 or more parking spaces must:

- (a) have a 1m wide footpath that is separated from the access ways or parking aisles, except where crossing access ways or parking aisles, by:
 - (i) a horizontal distance of 2.5m between the edge of the footpath and the access way or parking aisle; or
 - (ii) protective devices such as bollards, guard rails or planters between the footpath and the access way or parking aisle; and
- (b) be signed and line marked at points where pedestrians cross access ways or parking aisles; and

A1.2 In parking areas containing accessible car parking spaces for use by persons with a disability, a footpath having a minimum width of 1.5m and a gradient not exceeding 1 in 14 is required from those spaces to the main entry point to the building.

Relies on Performance Criteria

The existing car park has pedestrian access that is largely separated from the access ways and parking aisles. The proposed new car park does not provide for pedestrian separation in accordance with (a) and (b). Further assessment against the performance criteria is necessary.

7.1 23 Pinkard Street, Kings Meadows and 32-34 Nunamina Avenue, Kings Meadows - Amendment 3 to the Launceston Interim Planning Scheme 2015 - Rezoning from General Residential to Community Purpose/zone and Change of Use - Crematoria and cemeteries; Construc...(Cont'd)

P1 Safe pedestrian access must be provided within car parks, having regard to:

- (a) the characteristics of the site;
- (b) the nature of the use;
- (c) the number of parking spaces;
- (d) the frequency of vehicle movements;
- (e) the needs of persons with a disability;
- (f) the location and number of footpath crossings;
- (g) vehicle and pedestrian traffic safety;
- (h) the location of any access ways or parking aisles; and
- (i) any protective devices proposed for pedestrian safety.

Complies

It is considered that shared access is appropriate in this case due to the low speed environment and the relatively small number of parking spaces in the new car park (18).

- 7.1 23 Pinkard Street, Kings Meadows and 32-34 Nunamina Avenue, Kings Meadows - Amendment 3 to the Launceston Interim Planning Scheme 2015 - Rezoning from General Residential to Community Purpose/zone and Change of Use - Crematoria and cemeteries; Construc...(Cont'd)

4. REFERRALS

REFERRAL	COMMENTS
INTERNAL	
Infrastructure Assets	<p>The application was referred to Council's Infrastructure Assets Department for assessment -</p> <p><i>While there are no 'in-principle' objections to the rezoning of the land for the purposes of constructing an extension to the car park there are several issues with the proposed layout that must be addressed by condition.</i></p> <p><i>The stormwater must connect to the existing stormwater network as only one connection per property is permitted under the Urban Drainage Act 2013. If a second connection is sought, the written permission of the General Manager is required under Section 20 of the Act.</i></p> <p>Consent provided with recommended conditions relating to driveway and car park design and construction, stormwater and protection of Council infrastructure.</p>
Environmental Health	Consent provided with recommended conditions relating to amenity.
Parks and Recreation	No referral required.
Heritage/Urban Design	No referral required.
Building and Plumbing	No referral required.
EXTERNAL	
TasWater	Conditional consent provided. TasWater has issued a Development Certificate of Consent TWDA 2015/00234-LCC.
State Growth	No referral required.
TasFire	No referral required.
Tas Heritage Council	No referral required.
Crown Land	No referral required.
TasRail	No referral required.
EPA	No referral required.
Aurora	No referral required.

- 7.1 23 Pinkard Street, Kings Meadows and 32-34 Nunamina Avenue, Kings Meadows - Amendment 3 to the Launceston Interim Planning Scheme 2015 - Rezoning from General Residential to Community Purpose/zone and Change of Use - Crematoria and cemeteries; Construc...(Cont'd)**
-

5. REPRESENTATIONS

If Council agree to initiate the draft amendment it will be exhibited to the public for comment for a period of 28 days in accordance with Section 39 of the *Land Use Planning and Approvals Act 1993*. Following the exhibition period a report considering any representations received will be presented to Council in accordance with Section 39(2) of the *Land Use Planning and Approvals Act 1993*.

6. CONCLUSION

Subject to the recommended conditions, it is considered that the proposal complies with the Scheme and it is appropriate to recommend for approval.

ECONOMIC IMPACT:

The Launceston Interim Planning Scheme 2015 contains provisions intended to implement the objectives of the Resource Management Planning System. The application has been assessed using these provisions and as such economic impacts have been considered.

ENVIRONMENTAL IMPACT:

The Launceston Interim Planning Scheme 2015 contains provisions intended to implement the objectives of the Resource Management Planning System. The application has been assessed using these provisions and as such environmental impacts have been considered.

SOCIAL IMPACT:

The Launceston Interim Planning Scheme 2015 contains provisions intended to implement the objectives of the Resource Management Planning System. The application has been assessed using these provisions and as such social impacts have been considered.

STRATEGIC DOCUMENT REFERENCE:

Launceston Interim Planning Scheme 2015.

BUDGET & FINANCIAL ASPECTS:


N/A

- 7.1 **23 Pinkard Street, Kings Meadows and 32-34 Nunamina Avenue, Kings Meadows - Amendment 3 to the Launceston Interim Planning Scheme 2015 - Rezoning from General Residential to Community Purpose/zone and Change of Use - Crematoria and cemeteries; Construc...(Cont'd)**
-

DISCLOSURE OF INTERESTS:

The officer has no conflict of interest in this item.

I certify that I have reviewed and approved this advice and recommendation.



Leanne Hurst: Director Development Services

ATTACHMENTS:

1. Aerial image showing the subject site and surrounds.
 2. Existing zoning map identifying the subject site.
 3. Application documents
-

8 ANNOUNCEMENTS BY THE MAYOR**8.1 Mayor's Announcements****FILE NO:** SF2375

Monday 11 May 2015

- Officiated at University of Tasmania Golden Key New Member Reception

Tuesday 12 May

- Officiated at presentation of the City of Launceston Volunteer Recognition Awards Ceremony
- Attended UTAS 125th Anniversary Celebration - Launceston Yesterday, Today and Tomorrow Forum

Thursday 14 May

- Attended Regional Capitals Australia Strategic Planning Day (Melbourne)

Friday 15 May

- Attended Government House Investiture for presentation of Order of Australia Medals to Mr Paul Richards AM; Mr Jeffrey Harper AFSM and Mrs Janny O'Keefe ASM

Monday 18 May

- Attended Launceston Greyhound Racing Club Launceston City Council Stakes Race event

Wednesday 20 May

- Attended Population Stakeholder Roundtable with Hon Matthew Groom MP, Minister for State Growth

Thursday 21 May

- Attended Relationships Australia Tas Open Day

Friday 22 May

- Attended Property Council of Australia Co-Ordinating Tas luncheon with the Co-ordinator General
-

8.1 Mayor's Announcements...(Cont'd)

Saturday 23 May

- Officiated at Lilydale Lope
-

9 ALDERMEN'S/DELEGATES' REPORTS

10 QUESTIONS BY ALDERMEN

11 COMMITTEE REPORTS**11.1 Pedestrian & Bike Committee Meeting - 28 April 2015****FILE NO:** SF0618**AUTHOR:** Julie Tyres (Administration Officer - Roads & Hydraulics)**DIRECTOR:** Harry Galea (Director Infrastructure Services)

DECISION STATEMENT:

To receive and consider reports from the Pedestrian and Bike Committee.

RECOMMENDATION:

That Council, in respect to a report from the Pedestrian and Bike Committee meeting held on 28 April 2015, notes the Committee's support to lowering the CBD speed limit to 40kph.

REPORT:

The meeting of the Pedestrian and Bike Committee held on 28 April 2015 would like to advise that the committee:

1. Noted the progress with the:
 - Pedestrian Strategy
 - Bike Strategy
 - Safer Roads Strategy
 - Transport Futures
 2. Noted the Greater Launceston Metropolitan Passenger Transport Plan
 3. Noted the proposed speed limit review and sought input prior to consultation
 4. Noted the bids for State Growth Vulnerable Road User funding:
 - Wellington Street at Cameron Street - signalled pedestrian crossing
 - Bridge Road at Kings Bridge - signalled pedestrian crossing
 - Hobart Road, Kings Meadows - signalled pedestrian crossing
 - St Leonards Road - bike lanes
 - Elphin Road - colour surfacing bike lanes
 - Trevallyn Road - new kerb
-

11.1 Pedestrian & Bike Committee Meeting - 28 April 2015...(Cont'd)

5. Would be supporters of the lowering of posted speed limits within the CBD to 40 kph to improve pedestrian and cycling amenity.

ECONOMIC IMPACT:

N/A

ENVIRONMENTAL IMPACT:

N/A

SOCIAL IMPACT:

N/A

STRATEGIC DOCUMENT REFERENCE:

The key directions within Council's Strategic Plan (2014-2024) which are considered relevant:

- 2.1.6 To promote active and healthy lifestyles
- 3.1.2 To improve and maintain accessibility within the City of Launceston area, including its rural areas
- 4.1.5 To offer equitable access to services and facilities, including the design of public spaces that are accessible and suited to all abilities
- 8.5.1 To strategically manage our assets, facilities and services

BUDGET & FINANCIAL ASPECTS:

N/A

DISCLOSURE OF INTERESTS:

The officer has no conflict of interest in this item.

I certify that I have reviewed and approved this advice and recommendation.



Harry Galea: Director Infrastructure Services

11.2 Northern Youth Coordinating Committee Report - 7 May 2015**FILE NO:** SF0136**AUTHOR:** Tamara Clark (Youth Development Officer)**DIRECTOR:** Leanne Hurst (Director Development Services)

DECISION STATEMENT:

To receive and consider a report from the Northern Youth Coordinating Committee's regular meeting held on 7 May 2015.

RECOMMENDATION:

That Council receive the report from the Northern Youth Co-ordinating Committee (NYCC) meeting held on 7 May 2015.

REPORT:

The Northern Youth Coordinating Committee met on Thursday 7 May 2015 and discussed the following items:

- The City of Launceston's draft Youth Engagement Framework, which is now out for comment. Youth-related agencies have been asked to provide the document to as many young people as possible. A survey features on *Your Voice, Your Launceston* and via social media.
 - Cornerstone Youth Services update on #switchitround, an arts-based social media project for young people that aims to educate young people on the risk associated with smoking and excessive alcohol consumption.
 - The *Smokefree Young People Strategy*, a state-wide youth smoking prevention campaign to shift attitudes, intentions and behaviours towards smoking by young people. A suite of postcards were produced with \$500 funding from the City of Launceston's NYCC budget.
 - An overview by Eating Disorders Tasmania (EDAT) - a new not for profit organisation whose aim is to support those with eating disorders, carers of those with eating disorders and the wider community.
 - An update by the peak body, the Youth Network of Tasmania (YNOT), on a new Youth Suicide Prevention Strategy currently being developed by the Mental Health, Alcohol and Drug Directorate in partnership with YNOT; and Tasmanian Youth Conference, 6 and 7 August 2015.
-

11.2 Northern Youth Coordinating Committee Report - 7 May 2015...(Cont'd)

At the meeting, members agreed:

1. To support a funding request of \$720 for six (6) Tasmanian Youth Conference (TYC) delegate registrations (\$120 for 2 days per young person) in August 2015. TYC is a biannual conference that brings together youth sector workers and young people aged between 12 and 25. A process will be developed whereby Launceston-based young people will be nominated and selected to attend on a needs-basis.
2. To support a funding request of \$280 from Fusion for 12 young people who participated in an *Uluru Pilgrimage* to learn about our Indigenous history and reconciliation. The project builds ambassadors of reconciliation as they continue to build future young leaders for northern Tasmania.

ECONOMIC IMPACT:

N/A

ENVIRONMENTAL IMPACT:

N/A

SOCIAL IMPACT:

A state/region that enables young people to participate in activities that they would not normally be able to engage in due to disadvantage helps to create a more inclusive community with greater social capacity and opportunities for young people to benefit directly from the social and economic advantages of the region.

STRATEGIC DOCUMENT REFERENCE:

The City of Launceston Strategic Plan - 4. A diverse and welcoming city

GLP Direction:

To develop a socially inclusive Launceston where people feel valued, their differences are respected, and their basic needs are met so they can live with dignity.

11.2 Northern Youth Coordinating Committee Report - 7 May 2015...(Cont'd)

Ten-year Goal:

To offer access to services and spaces for all community members and to work in partnership with others to address the needs of vulnerable and diverse communities.

Key Directions:

4. To work in partnership with community organisations and other levels of government to maximise participation opportunities for vulnerable and diverse members of the community.

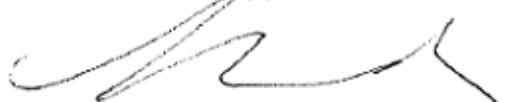
BUDGET & FINANCIAL ASPECTS:

N/A

DISCLOSURE OF INTERESTS:

The officer has no conflict of interest in this item.

I certify that I have reviewed and approved this advice and recommendation.



Leanne Hurst: Director Development Services

12 COUNCIL WORKSHOPS**12.1 Council Workshops - 18 May 2015****FILE NO:** SF4401**AUTHOR:** Anthea Rooney (Committee Clerk)**DIRECTOR:** Michael Tidey (Director Corporate Services)

DECISION STATEMENT:

To consider the Council Workshops held on 18 May 2015.

PREVIOUS COUNCIL CONSIDERATION:

N/A

RECOMMENDATION:

That Council notes the Council Workshops held on 18 May 2015.

REPORT:

The following Council Workshops were held on 18 May 2015:

- Budget and Rates Modelling
- SPPC and Workshop Arrangements and SPPC Committee Policy
- Waste Management
- Draft Lease and Licence Policy
- Governance - Local Government, Environment & Planning Law

ECONOMIC IMPACT:

N/A

ENVIRONMENTAL IMPACT:

N/A

SOCIAL IMPACT:N/A

12.1 Council Workshops - 18 May 2015...(Cont'd)

STRATEGIC DOCUMENT REFERENCE:

N/A

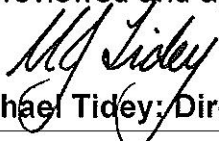
BUDGET & FINANCIAL ASPECTS:

N/A

DISCLOSURE OF INTERESTS:

The officer has no conflict of interest in this item.

I certify that I have reviewed and approved this advice and recommendation.


Michael Tidey; Director Corporate Services

13 PETITIONS**13.1 Petition to Install Pedestrian Controlled Traffic Lights at 108 Hobart Road, Kings Meadows****FILE NO:** SF1556**AUTHOR:** John Davis**DIRECTOR:** Michael Tidey (Director Corporate Services)

DECISION STATEMENT:

To consider a petition submitted by Mr Alan Harris to install pedestrian controlled traffic lights at 108 Hobart Road, Kings Meadows.

PREVIOUS COUNCIL CONSIDERATION:

SPPC Item 4.2, 18 May 2015, Budget Submission 2015/2016.

RECOMMENDATION:

That Council:

- a) Receive the petition submitted by Mr Alan Harris to install pedestrian controlled traffic lights at 108 Hobart Road, Kings Meadows,
 - b) Note that the project requested for inclusion in the 2015/2016 budget is already included in the proposed budget
 - c) Note that there hasn't been a process to validate the petition signature requirements but from a superficial review there are signatures from non residents of the municipality.
 - d) Note that the petition has been included in the Budget Submissions 2015/2016 process.
-

REPORT:

A petition, containing 900 signatures, has been received from Mr Alan Harris, 13 Heathfield Street, Norwood, on behalf of the Southern Launceston Community Development committee. The petition states:

We, the electors of the Launceston Municipal Area, Petition the Aldermen in Accordance with section 57 of the Local Government Act 1993 to install pedestrian controlled traffic lights at 108 Hobart Road, Kings Meadows to improve pedestrian safety as soon as possible.

13.1 Petition to Install Pedestrian Controlled Traffic Lights at 108 Hobart Road, Kings Meadows...(Cont'd)

This content of this petition is addressed in a separate part of this Agenda under the heading "Budget Submission 2015/2016".

The Director Infrastructure Services, Mr Harry Galea, has advised that he has had a number of email conversations with Mr Harris and other committee persons of the South Launceston Community Development group who acknowledge within the draft budget for FY2015/16 the listing of the Operational Budget project to install pedestrian traffic lights mid-block at the Kings Meadow Shopping Centre. Mr Harris has indicated that he seeks to lobby Aldermen to ensure that the project remains forefront of mind during the budget approval process.

ECONOMIC IMPACT:

N/A

ENVIRONMENTAL IMPACT:

N/A

SOCIAL IMPACT:

Improve public safety.

STRATEGIC DOCUMENT REFERENCE:

Strategic Plan 2014-224: Goal 8 A secure, accountable and responsive Organisation

BUDGET & FINANCIAL ASPECTS:

Refer to separate section in this Agenda for details.

13.1 Petition to Install Pedestrian Controlled Traffic Lights at 108 Hobart Road, Kings Meadows...(Cont'd)

DISCLOSURE OF INTERESTS:

The officer has no conflict of interest in this item.

I certify that I have reviewed and approved this advice and recommendation.


Michael Tidey, Director Corporate Services

ATTACHMENTS:

1. Letter and petition Mr Alan Harris (Chairman South Launceston Community Development). *(Separate attachment)*
-

14 NOTICES OF MOTION - FOR CONSIDERATION**14.1 Notice of Motion - Alderman S R F Wood - Acknowledgement of Royal Baby****FILE NO:** SF5547**AUTHOR:** Alderman S R F Wood**GENERAL MANAGER:** Robert Dobrzynski (General Manager)

DECISION STATEMENT:

To consider acknowledgement of Royal Baby.

PREVIOUS COUNCIL CONSIDERATION:

N/A

RECOMMENDATION:

That the Mayor and Alderman of the City of Launceston:

1. Congratulate Their Royal Highnesses the Duke and Duchess of Cambridge on the birth of their daughter;
2. Note that owing to changes to the law of succession endorsed by all the Queen's Realms and, in Australia, by each State including Tasmania, discrimination on the grounds of gender no longer apply;
3. Hope that The Duke and Duchess will be able to bring both their children to visit this State and this City, where they will be warmly welcomed; and
4. Request the Mayor to convey the terms of this resolution to the Private Secretary to Their Royal Highnesses.

Mr Miguel Head
Private Secretary to TRH The Duke and Duchess of Cambridge
Kensington Palace
LONDON W8 4PU UNITED KINGDOM

14.1 Notice of Motion - Alderman S R F Wood - Acknowledgement of Royal Baby...(Cont'd)

REPORT:

We are a Commonwealth Country, The Queen is Head of State. The birth of the Princess is happy news at this time and by leading the congratulations perhaps Launceston may be looked upon favourably for a visit in the near future with the obvious benefits that the tour would entail, both socially and economically to our community.

ECONOMIC IMPACT:

N/A

ENVIRONMENTAL IMPACT:

N/A

SOCIAL IMPACT:

N/A

STRATEGIC DOCUMENT REFERENCE:

N/A

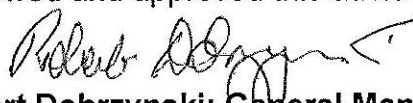
BUDGET & FINANCIAL ASPECTS:

N/A

DISCLOSURE OF INTERESTS:

The officer has no conflict of interest in this item.

I certify that I have reviewed and approved this advice and recommendation.


Robert Dobrzynski: General Manager

ATTACHMENTS:

1. Notice of Motion - Alderman S R F Wood - Acknowledgement of Royal Baby
-

LAUNCESTON CITY COUNCIL

MEMORANDUM

FILE NO: SF5547 / SF2813
SW
DATE: 4 May 2015

TO: Robert Dobrzynski General Manager
c.c. Committee Clerks

FROM: Alderman Simon Wood

SUBJECT: Notice of Motion - Acknowledgement of Royal Baby

In accordance with Clause 16 (5) of the Local Government Regulations 2005 (Meeting Procedures) please accept this Notice of Motion for placement on the agenda of the Meeting of Council to be held on Monday May 11 2015.

Motion

That the Mayor and Alderman of the City of Launceston:

1. Congratulate Their Royal Highnesses the Duke and Duchess of Cambridge on the birth of their daughter;
2. Note that owing to changes to the law of succession endorsed by all the Queen's Realms and, in Australia, by each State including Tasmania, discrimination on the grounds of gender no longer apply;
3. Hope that The Duke and Duchess will be able to bring both their children to visit this State and this City, where they will be warmly welcomed; and
4. Request the Mayor to convey the terms of this resolution to the Private Secretary to Their Royal Highnesses.

Mr Miguel Head
Private Secretary to TRH The Duke and Duchess of Cambridge
Kensington Palace
LONDON W8 4PU UNITED KINGDOM

Background

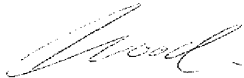
We are a Commonwealth Country, The Queen is Head of State. The birth of the Princess is happy news at this time and by leading the congratulations perhaps Launceston may be looked upon favourably for a visit in the near future with the obvious benefits that the tour would entail, both socially and economically to our community.

LAUNCESTON CITY COUNCIL

MEMORANDUM

Attachments

Nil



Alderman Simon Wood

14.2 Notice of Motion - Alderman D W Alexander - Implementation of the Placespeak Community Consultation Platform for the Launceston City Council (LCC)**FILE NO:** SF5547**AUTHOR:** Alderman D W Alexander**GENERAL MANAGER:** Robert Dobrzynski (General Manager)

DECISION STATEMENT:

To consider implementation of the Placespeak Community Consultation Platform for the Launceston City Council (LCC)

PREVIOUS COUNCIL CONSIDERATION:

N/A

RECOMMENDATION:

That Council considers the investigation of the Placespeak community consultation platform towards measurably engaging constituents on matters of communal significance with the LCC.

REPORT:

That council investigates the use of the PlaceSpeak platform, as a core technological foundation of an engagement strategy that more effectively garners input from ratepayers & residents, in the debates that concern their community.

By using this socially integrated & geo-located technology, it facilitates the removal of barriers preventing constituents from taking part in the consultation process, towards the realisation of broader, more representative and valuable feedback.

Fundamentally, PlaceSpeak enables elected representatives to make better, more informed decisions grounded in tangible feedback from ratepayers & residents.

The Key focus of this implementation will be to:

- Better engage the community and provide a platform that enables their voice;
 - Receive broader, more measurable feedback from the ratepayers & residents who our decisions affect;
 - Deliver strategy & decision-making that agree with the consensus.
-

14.2 Notice of Motion - Alderman D W Alexander - Implementation of the Placespeak Community Consultation Platform for the Launceston City Council (LCC)...(Cont'd)

Fundamental to the achievement of the aforementioned foci are the core PPlaceSpeak capabilities, including:

- An online, broadly-accessible & cross-platform feedback and consultation tool;
- Straightforward, verified participant signup;
- Support for transparent, informative resources that integrate discussion with evolving issues;
- Multiple engagement vectors, including commenting & survey report;
- Participant Notification of consultations based on participant location and subject;

OFFICER COMMENT:

Emma Price (Manager Communications)

The City of Launceston investigated Playspeak in the selection of its community engagement platform for YourVoice.YourLaunceston. Whilst there are some attractive functions to the Playspeak platform, there are a number of functions that it does not offer that the current platform does, including:

- The ability to moderate content and feedback
- A broad range of feedback tools including forums, storytelling and forms
- Integrated reporting

These functions are seen as core elements in the engagement framework.

In addition, all data captured through Playspeak is not housed in Australia, and is therefore not subject to Australian Privacy Laws.

ECONOMIC IMPACT:

N/A

ENVIRONMENTAL IMPACT:

N/A

SOCIAL IMPACT:

N/A

14.2 Notice of Motion - Alderman D W Alexander - Implementation of the Placespeak Community Consultation Platform for the Launceston City Council (LCC)...(Cont'd)

STRATEGIC DOCUMENT REFERENCE:

N/A

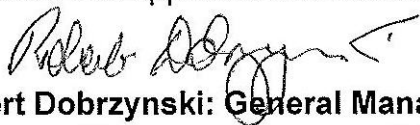
BUDGET & FINANCIAL ASPECTS:

N/A

DISCLOSURE OF INTERESTS:

The officer has no conflict of interest in this item.

I certify that I have reviewed and approved this advice and recommendation.



Robert Dobrzynski: General Manager

ATTACHMENTS:

1. Notice of Motion - Alderman D W Alexander - Implementation of the Placespeak Community Consultation Platform for the Launceston City Council (LCC)
-

LAUNCESTON CITY COUNCIL

MEMORANDUM

FILE NO: SF5547 / SF0011
DA
DATE: 15 May 2015

TO: Robert Dobrzynski General Manager
c.c. Committee Clerks

FROM: Darren Alexander Alderman

**SUBJECT: Notice of Motion - Implementation of the Placespeak Community
 Consultation Platform for the Launceston City Council (LCC)**

In accordance with Clause 16 (5) of the Local Government Regulations 2005 (Meeting Procedures) please accept this Notice of Motion for placement on the agenda of the Meeting of Council to be held on 25 May 2015.

Motion

To consider the investigation of the Placespeak community consultation platform, towards measurably engaging constituents on matters of communal significance within the LCC.

Background

That council investigates the use of the PlaceSpeak platform, as a core technological foundation of an engagement strategy that more effectively garners input from ratepayers & residents, in the debates that concern their community.

By using this socially integrated & geo-located technology, it facilitates the removal of barriers preventing constituents from taking part in the consultation process, towards the realisation of broader, more representative and valuable feedback.

Fundamentally, PlaceSpeak enables elected representatives to make better, more informed decisions grounded in tangible feedback from ratepayers & residents.

The Key focus of this implementation will be to:

- Better engage the community and provide a platform that enables their voice;
- Receive broader, more measurable feedback from the ratepayers & residents who our decisions affect;
- Deliver strategy & decision-making that agree with the consensus.

Fundamental to the achievement of the aforementioned foci are the core PlaceSpeak capabilities, including:

- An online, broadly-accessible & cross-platform feedback and consultation tool;

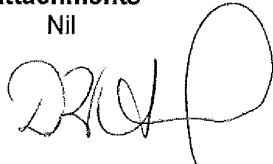
LAUNCESTON CITY COUNCIL

MEMORANDUM

- Straightforward, verified participant signup;
- Support for transparent, informative resources that integrate discussion with evolving issues;
- Multiple engagement vectors, including commenting & survey support;
- Participant Notification of consultations based on participant location and subject;

Attachments

Nil



Alderman Darren Alexander

DIRECTORATE AGENDA ITEMS**15 DEVELOPMENT SERVICES****15.1 Report of Council Delegation to China 24-31 March 2015****FILE NO:** SF0175**AUTHOR:** Bruce William (Economic Development Officer)**DIRECTOR:** Leanne Hurst (Director Development Services)

DECISION STATEMENT:

To receive and consider a report on the City of Launceston's engagement with the Premier's Delegation to Fujian Province and the Council's engagement with Taiyuan [24-31 March 2015] and determine future action.

PREVIOUS COUNCIL CONSIDERATION:

SPPC - 18 May 2015 - Item 4.5

Council 26 May 2014 - Item 13.2 - decided to develop a strategy to guide co-ordination and engagement with opportunities in China/Asia.

Council 8 September 2014 - Item 14.3 - adopted criteria for evaluation of proposals and approaches by international city and regions.

Council 23 February 2015 - Item 15.1 - decided to send a delegation from Council to Putian City, Fuzhou City and Taiyuan Sister City. The delegation was to:

- to sign a Letter of Intent for the Establishment of a Friendship Relationship between Launceston, Tasmania, Commonwealth of Australia and Putian, Fujian Province, The People's Republic of China.
- to investigate engagement opportunities according to the role and policy criteria adopted for Asian engagement

RECOMMENDATION:

That Council

1. Receives the Report of the Council Delegation to China 24-31 March 2015.
 2. Authorises the General Manager to progress further investigation and dialogue on the identified opportunities.
-

15.1 Report of Council Delegation to China 24-31 March 2015...(Cont'd)

3. Seeks advice from the Sister City Committee and the Economic Development Committee on an appropriate budget and resources required to implement an engagement program for the opportunities.
 4. Authorises the General Manager to progress engagement and liaison with Taiyuan and Putian Cities and to participate in the facilitation of joint City of Launceston, Hobart City Council and State Government initiatives with Fuzhou City and Fujian Province.
-

REPORT:**Visit Context**

The State of Tasmania has had a State / Province relationship with Fujian Province since 5 March, 1981.

This relationship was enhanced by the signing of a number MOU's in November 2014 which was concurrent with a visit by President Xi Jinping.

There was a commitment by both Launceston City and Hobart City to explore further enhancement of the relationship by signing a letter of intent to explore relationship development between Putian City and Launceston City and Fuzhou City and Hobart City (attachment 1).

Overview of the City of Launceston delegation activity

The Mayor Albert Van Zetten, General Manager, Robert Dobrzynski and the Economic Development Officer Bruce Williams visited China [Fuzhou, Putian and Taiyuan] during 23 - 31 March 2015.

Visit to Putian City [24-25 March] the following were undertaken: -

- Visits were undertaken to
 - a. Meizhou Island to view Mazu Culture [200 million followers of this religion worldwide]
 - b. China Classical Art Expo City [AUD \$35 Million export industry employing 20,000 people]
 - c. Putian University
 - d. Port Luoyu coal handling facility
 - e. Sateri Fibre Company [viscose fibre]
 - Meetings were held with Putian Government Officials
-

15.1 Report of Council Delegation to China 24-31 March 2015...(Cont'd)

Visit to Fuzhou City [26-27 March] the following were undertaken: -

- Visits were undertaken to
 - a. Drum Mountain
 - b. Three lanes and seven alleyways
- Meetings were held with:-
 - a. Joint State and City delegations [Tasmanian Government, Launceston and Hobart Cities and Fujian Province Government and Putian and Fuzhou City.
 - b. Party Secretary You Quan
 - c. Yonghui Supermarket
 - d. Mandy Fisheries
 - e. Minjiang University
- On 27 March, on behalf of Council, the Mayor signed a Letter of Intent for the establishment of a friendship relationship between Launceston Tasmania, the Commonwealth of Australia, and Putian, Fujian Province, the People's Republic of China. This letter commits Council to:-
 - a. make joint efforts to formally establish a friendship relationship in the future
 - b. promote contacts and friendly exchanges in fields such as:
 - i. Education
 - ii. Science and technology
 - iii. Culture
 - iv. Public health sports and tourism

Visit to Taiyuan Sister City [28-29 March] the following were undertaken: -

- Meetings were held with:-
 - a. Taiyuan Industry and Government Officials
 - b. Taiyuan Government Leaders

Immediate opportunities

Economic:

1. Putian University proposed an "Intention of External Relations" to cooperate with Launceston and the University of Tasmania to train teachers, develop international student education, recruit international students, maritime studies and Mazu cultural interchange.
 2. Forestry Exchange with Fuzhou - new species, technology exchange and seedling management programs and training.
-

15.1 Report of Council Delegation to China 24-31 March 2015...(Cont'd)

3. The State Government MOU has committed to host a Fujian Week in Tasmania and a Tasmanian Week in Fujian Province each on an alternating annual basis.

Cultural:

4. Fuzhou City made a verbal offer to bring the Dancing Drummer to Tasmania.
5. A written proposal for a Sister City Image Display - Photographic Art Exchange between Taiyuan City and Launceston City was tabled during meeting with Taiyuan Government Leaders. This requires a response. There is real potential for collaboration between QVMAG and Taiyuan City (attachment 2).
6. Taiyuan invited us to return for a longer delegation of three or more days to explore opportunities as part of our existing Sister City relationship and part of celebration of the 25 year anniversary of the Sister City relationship.

Other potential opportunities*Economic*

7. Putian City is seeking a stable and reliable supply of timber for its furniture manufacturing industry [70,000 people employed in this]. World supply is limited and is dwindling. There was a strong message that securing a furniture grade timber supply is a critical issue. They currently use 70 million cubic metres of timber and import some of this, AUD \$12 million in timber [not from Australia].
 8. Both Putian City and Taiyuan City are interested in developing Teacher /student exchange programs at secondary levels and Launceston College is also interested in exploring this (attachment 3).
 9. Fuzhou City is interested in re-engaging with UTAS in the delivery of secondary programs and to build on the long term established relationship. The Tasmanian Government will strike a new agreement with UTAS on increasing student engagement.
 10. Tourism collaboration and exchange is of significant interest with Taiyuan, Fuzhou and Putian Cities. At the Joint Delegation Committee Meeting we were invited to participate in tourism forums and we were requested to inform them regarding our festivals and key events and to promote tourism products on both sides. There is a potential opportunity for invitation and the promotion of Festivale, BOFA and Launceston Cup and other regional tourism opportunities such as Barnbogle, Bridestowe Lavender Farm and the Mountain Bike Trials etc.
-

15.1 Report of Council Delegation to China 24-31 March 2015...(Cont'd)

11. The Fuzhou region is looking to invest in vegetable production and dairying. They are also interested in exploring exchanges and training in these areas with Tasmania. They are interested in bringing investors to Tasmania to investigate opportunities. We expressed an interest in facilitating approaches for inbound investment.
12. The Fujian region will import more sea food from Tasmania, especially lobster and abalone.
13. A significant change was announced at the recent Boao Forum for Asia (BFA) to open China to foreign trade with the establishment of three Foreign Free Trade Zones. One of these Zones is in Fujian province. It will cover an area of 118km² and it will shift the gears on engagement and investment. This is a strategically important development for engagement with Fujian Province.
14. The supermarket situation in China has some similarities to Indonesia. The growth in supermarkets has increased by 40% over the past 5 years [100 million people now shop in supermarkets]. Only 30% of fresh product is sold in supermarkets and the remainder in wet markets. The transition to supermarkets will grow rapidly with the urbanisation of China.
15. The Mayor of Taiyuan is undertaking major commitment to heritage work and is looking for timber to restore old heritage buildings. There are potentially opportunities not only for timber but also utilization of our unique city heritage expertise.

Cultural

16. Discussions were held with Mr Huang Jing Liang [Vice Director of Foreign Affairs Putian City] to explore the possibility of an art exhibition at QVMAG. The collection manager from Mianyou International Oil Painting Mall, Putian City, expressed interest in an art exchange with QVMAG [oil paintings and visiting artists].
17. There are identified cultural exchange opportunities for Acrobatics, Opera and Dance exchanges between Taiyuan and Tas Dance and the City of Launceston Princess Theatre.

Recent update on Hobart City engagement

On 16 April 2015, Hobart City and Fuzhou City signed a Letter of Intent for the establishment of friendship relationship between Hobart Tasmania, the Commonwealth of Australia, and Fuzhou, Fujian Province, the People's Republic of China.

15.1 Report of Council Delegation to China 24-31 March 2015...(Cont'd)

ECONOMIC IMPACT:

There is a significant business opportunity for the Launceston community and local business owners to develop and grow business relationships with China.

There are many opportunities to grow the economy by engagement with China. Some of this potential is identified in the paper. The full impact would require further analysis and realistically the opportunity will need time and investment to develop.

ENVIRONMENTAL IMPACT:

N/A

SOCIAL IMPACT:

There is an opportunity to broaden the cultural awareness of the community through engagement with Asia. This has special significance to increasing awareness in the tourism sector and the engagement of the community with Asian visitors.

STRATEGIC DOCUMENT REFERENCE:

Annual Plan 2014/15

Priority Area: 7. A city that stimulates economic activity and vibrancy.

BUDGET & FINANCIAL ASPECTS:

The scope of these opportunities is outside the existing allocation of financial and human resources.

To progress these opportunities Council will need to consider additional resources.

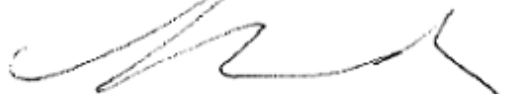
Many of these opportunities are outside the remit of Sister City engagement. The budget for Sister Cities activity will be fully expended in 2015/16 period on engagements with our Sister City Ikeda and our celebration of the 50th anniversary of this relationship.

15.1 Report of Council Delegation to China 24-31 March 2015...(Cont'd)

DISCLOSURE OF INTERESTS:

The officer has no conflict of interest in this item.

I certify that I have reviewed and approved this advice and recommendation.



Leanne Hurst: Director Development Services

ATTACHMENTS:

1. Signed Letter of Intent between City of Launceston and Putian City.
 2. Proposal from Sister City Taiyuan, for a Sister Cities Art Exchange Program.
 3. Putian University Intention of External Relations
-

Attachment 1 - Report of Council Delegation to China 24-31 March 2015 (Pages = 2)

LETTER OF INTENT FOR THE ESTABLISHMENT OF FRIENDSHIP RELATIONSHIP BETWEEN LAUNCESTON, TASMANIA, THE COMMONWEALTH OF AUSTRALIA, AND PUTIAN, FUJIAN PROVINCE, THE PEOPLE’S REPUBLIC OF CHINA

At the invitation of Putian Municipal People’s Government, Fujian Province, the People’s Republic of China, Mr. Albert Van Zetten, Mayor of Launceston, Tasmania, the Commonwealth of Australia, has been visiting Fujian Province and Putian City from March 24 to 29, 2015. During the visit, both sides held talks on the establishment of friendship relationship between Launceston and Putian and reached the following understanding:

In accordance with the Joint Communiqué Governing the Establishment of Diplomatic Relations between the Commonwealth of Australia and the People’s Republic of China, and for the purpose of enhancing understanding and friendship between the peoples of Launceston and Putian, the two sides are to sign the Letter of Intent for the Establishment of Friendship Relationship between Launceston and Putian, so as to promote the friendly contacts between the two peoples and develop exchanges and cooperation in various fields such as science and technology, culture, education, public health, sports and tourism, etc. The two sides should make joint efforts to formally establish friendship relationship in the future.

Signed in duplicate in Fuzhou on March 27, 2015, the Letter of Intent is written in the English and Chinese languages, both texts being equally authentic.

Mayor of Launceston
State of Tasmania

The Commonwealth of Australia

Mayor of Putian (中方)
Fujian Province

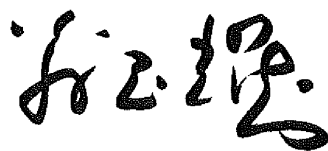
The People’s Republic of China

中华人民共和国福建省莆田市和澳大利亚联邦 塔斯马尼亚州朗塞斯顿市建立友好城市关系意向书

应中华人民共和国福建省莆田市政府的邀请，澳大利亚联邦塔斯马尼亚州朗塞斯顿市市长阿尔伯特·范·哲腾先生率团于2015年3月24日至29日访问福建省及莆田市。访问期间，双方就开展友好交流、建立友好城市关系等问题交换意见，达成如下意向。

中华人民共和国福建省莆田市和澳大利亚联邦塔斯马尼亚州朗塞斯顿市，根据中澳两国建交公报原则，为发展莆田市和朗塞斯顿市的友好合作关系，增进两市人民的了解和友谊，同意签署建立友好城市关系意向书，以共同促进两市人民之间的友好交往和经济、贸易往来，并积极开展科技、文化、教育、卫生、体育、旅游等各个领域的交流与合作，为今后莆田市和朗塞斯顿市建立友好城市关系共同努力。

本意向书于2015年3月27日在福州市签署，一式两份，每份都用中文、英文写成，两种文本同等作准。



中华人民共和国
福建省莆田市市长



澳大利亚联邦 (Australia)
塔斯马尼亚州朗塞斯顿市市长

Attachment 2 - Report of Council Delegation to China 24-31 March 2015 (Pages = 3)

太原市人民政府新闻办公室

Sister Cities Image Display - Photographic Art exchange program between Taiyuan, China and Launceston, Australia Activity Scheme

Attachment 2 - Report of Council Delegation to China 24-31 March 2015 (Pages = 3)

I. Background and Objectives

2015 witnesses the 20th anniversary of the establishment of sister cities between Taiyuan, Chinese and Launceston, Australia. Introduced by Foreign and Overseas Chinese Affairs Office of Taiyuan, taking the occasion of Launceston Mayor's visiting, the Information Office of the People's Government of Taiyuan proposes a photographic art exchange program between the two sister cities. The Office intends to launch a photography exhibition in Launceston and meanwhile, to invite photography team to conduct the same activity in Taiyuan, so as to strengthen the bilateral cultural exchange on photographic art. Through the exhibitions, the two sister cities can display their historic culture and splendid landscape, which will benefit enhancing friendship between the people of the two cities and forming the cultural atmosphere of mutual development especially on cultural tourism. The theme of the exhibition in Launceston will be "The Dragon City of Taiyuan: Best Landscape, Most Happiness", aiming to display the history and cityscape of Taiyuan which is also called "the Dragon City".

太原市人民政府新闻办公室

II. Exhibition Schedule:

Undetermined(and will be negotiated by the two parties)

III. Exhibition Manner:

Exhibition activities are to be processed in a reciprocal manner:

(A) Launceston's exhibition in Taiyuan will be undertaken by the Information Office of the People's Government of Taiyuan and assisted by relative units, such as: (1) Chinese Businessman Museum (classical garden style, with an exhibition area of 500 square meters); or (2) Taiyuan Art Museum (modern art style, with six available venues sized from 100 square meters to 1,000 square meters to be selected)

(B) Taiyuan's exhibition in Launceston expects a venue of 300 --- 500 square meters for more than 100 pieces of photography works and the corresponding services.

IV. Host and Organizer:

Hosted by the People's Government of Taiyuan

Organized by the Information Office of the People's Government of Taiyuan

V. Exhibition Theme and content

Taiyuan's Exhibition will highlight the theme of Taiyuan, China "The Dragon City of Taiyuan: Best Landscape, Most Happiness" and show the ancient historic culture and modern appearance of Taiyuan.

太原市人民政府新闻办公室

VI. Implementing Details:

1. Time of the Exhibition: from ___ (month), ___ (year) to ___ (month), ___ (year).
2. To Organize a visiting group of six (including the head of the team, a translator and four photographers).
3. To Provide a venue of 300 - 500 square meters for the exhibition for each other.
4. To provide relevant services (such as printing and framing, exhibition arrangement staff and facilities, security and explanation personnel, etc.)
5. To organize forums for photographers' exchange.
6. To provide convenience for the visiting group to create photography works of local humanities landscape and cultural heritage.

Information Office of the
People's Government of Taiyuan

March 26th, 2015

Attachment 3 - Report of Council Delegation to China 24-31 March 2015 (Pages = 2)

莆田学院对外合作交流工作意向

近年来，莆田学院积极开展对外合作与交流，充分运用国外教育资源提升学校办学水平，兹将合作交流意向简述如下。

派遣教师出国进修访学。为加强学院教师队伍、特别是骨干教师队伍建设，学校每年都派遣一批骨干教师出国进行为期半年的进修访学。目前已有四批次三十多位教师分别赴澳大利亚巴拉瑞特大学、美国新奥尔良大学进修访学。

启动实施合作办学项目。建立与海外大学的合作办学关系，通过“3+1”等方式，开展本科生合作办学与学生交流。已分别与台湾新竹教育大学、实践大学、明道大学、嘉南药理科技大学、朝阳科技大学、弘光科技大学等六所高校合作，采取“3+1”办学方式，开办了视觉传达设计、商务英语、新闻学、财务管理、休闲体育、环境设计、工艺美术、护理学等8个本科专业的合作办学。拟开展1项本科层次的中外合作办学项目，争取深化已有合作项目。

发展留学生教育。我校已通过福建省教育厅评估，具备招收外国留学生资格，我们将积极开展留学生教育筹备工作，争取有一定数量的外国留学生来校学习。

举办妈祖文化国际学术会议。2015年11月，拟邀请更多国际知名学者参加在我校举办的妈祖文化国际学术会议，共同提升妈祖文化影响力，共同推进妈祖文化研究的国际交流与合作。

我们期待就教师培训项目、中外合作办学项目、招收留学生以及推进海洋文化与妈祖文化研究的国际交流与合作等同朗塞斯顿市以及塔斯马尼亚大学（UTAS）等机构展开合作。谨此诚邀尊贵的朗塞斯顿市以及塔斯马尼亚大学的相关人士和专家学者到莆田学院参观交流。

联系人：莆田学院对外合作交流处 曾伟副处长

联系方式：13850268136, 13850268136@163.com

Putian University's Intention of External Relations

Public University 41 disciplines

In recent years, the University involves in external exchange and cooperation actively, and make good use of external educational resources to better its own.

Sending Teachers to Study Abroad

In order to improve the teaching level of University teachers, especially the key teachers, each year the University sends several key teachers to study abroad for half a year. There have been more than 30 teachers studied abroad in the University of Ballarat in Australia and University of New Orleans in U.S.A..

Implementing Cooperation in Running Schools

Through *3 plus 1 Program*(3-year study in Putian and 1-year study in Taiwan), the University has set up cooperation relations with Hsinchu University of Education, Shih Chien University, Mingdao University, Chia Nan University of Pharmacy & Science, Chaoyang University of Technology, and Hungkuang University. The cooperation majors include Visual Communication Design, Business English, Journalism, Financial Management, Recreational PE, Environmental Design, Arts and Crafts and Nursing etc.

We are seeking for a new Sino-Foreign cooperation Undergraduate Programme now.

Developing International Students Education

The University has the qualification to recruit international students, and will try its best to appeal more international students.

Hosting International Academic Conferences on Mazu Culture

This November, the University will invite more world-famous scholars to take part in the international academic conferences on Mazu Culture, which will better the internal exchange and cooperation of Mazu Culture Study and the influence of Mazu Culture.

We are looking forward to the cooperation with Launceston and University of Tasmania on training teachers, running schools, recruiting international students, international exchange of Maritime Culture, and Mazu Culture study and so on.

Welcome to Putian University!

Contact: ZENG Wei, Deputy Director, Office of Exchange & Cooperation, Putian University

Mobile: 0086-138 5026 8136

Email: 13850268136@163.com

太原市人民政府新闻办公室

Sister Cities Image Display - Photographic Art exchange program between Taiyuan, China and Launceston, Australia Activity Scheme

I. Background and Objectives

2015 witnesses the 20th anniversary of the establishment of sister cities between Taiyuan, Chinese and Launceston, Australia. Introduced by Foreign and Overseas Chinese Affairs Office of Taiyuan, taking the occasion of Launceston Mayor's visiting, the Information Office of the People's Government of Taiyuan proposes a photographic art exchange program between the two sister cities. The Office intends to launch a photography exhibition in Launceston and meanwhile, to invite photography team to conduct the same activity in Taiyuan, so as to strengthen the bilateral cultural exchange on photographic art. Through the exhibitions, the two sister cities can display their historic culture and splendid landscape, which will benefit enhancing friendship between the people of the two cities and forming the cultural atmosphere of mutual development especially on cultural tourism. The theme of the exhibition in Launceston will be "The Dragon City of Taiyuan: Best Landscape, Most Happiness", aiming to display the history and cityscape of Taiyuan which is also called "the Dragon City".

太原市人民政府新闻办公室

II. Exhibition Schedule:

Undetermined (and will be negotiated by the two parties)

III. Exhibition Manner:

Exhibition activities are to be processed in a reciprocal manner:

(A) Launceston's exhibition in Taiyuan will be undertaken by the Information Office of the People's Government of Taiyuan and assisted by relative units, such as: (1) Chinese Businessman Museum (classical garden style, with an exhibition area of 500 square meters); or (2) Taiyuan Art Museum (modern art style, with six available venues sized from 100 square meters to 1,000 square meters to be selected)

(B) Taiyuan's exhibition in Launceston expects a venue of 300 --- 500 square meters for more than 100 pieces of photography works and the corresponding services.

IV. Host and Organizer:

Hosted by the People's Government of Taiyuan

Organized by the Information Office of the People's Government of Taiyuan

V. Exhibition Theme and content

Taiyuan's Exhibition will highlight the theme of Taiyuan, China "The Dragon City of Taiyuan: Best Landscape, Most Happiness" and show the ancient historic culture and modern appearance of Taiyuan.

太原市人民政府新闻办公室

VI. Implementing Details:

1. Time of the Exhibition: from ___ (month), ___ (year) to ___ (month), ___ (year).
2. To Organize a visiting group of six (including the head of the team, a translator and four photographers).
3. To Provide a venue of 300 - 500 square meters for the exhibition for each other.
4. To provide relevant services (such as printing and framing, exhibition arrangement staff and facilities, security and explanation personnel, etc.)
5. To organize forums for photographers' exchange.
6. To provide convenience for the visiting group to create photography works of local humanities landscape and cultural heritage.

Information Office of the
People's Government of Taiyuan

March 26th, 2015

16 FACILITIES MANAGEMENT

No Reports

17 QUEEN VICTORIA MUSEUM AND ART GALLERY

No Reports

18 INFRASTRUCTURE SERVICES**18.1 Lease - Rocherlea Football Club****FILE NO:** SF0890**AUTHOR:** Andrew Smith (Manager, Parks and Recreation)**DIRECTOR:** Harry Galea (Director Infrastructure Services)

DECISION STATEMENT:

To consider leasing the building situated at 23-41 Archer Street (PID 2948348) adjacent to Rocherlea Recreation Ground as marked on the attached map to the Rocherlea Football Club.

PREVIOUS COUNCIL CONSIDERATION:

Nil

RECOMMENDATION:

That Council, in respect to a proposal received seeking the leasing of public land situated at 23-41 Archer Street (PID 2948348) adjacent to Rocherlea Recreation Ground to the Rocherlea Football Club for five years with two further five year options, resolves to:

1. advertise the proposed lease of land on the public land register for a 21 day period in accordance with Section 178 (4) Local Government Act 1993; and
 2. consider any public submissions received and further determine lease terms and conditions if appropriate at a future Council meeting and if necessary seek planning approval to allow the issue of a lease to comply with the *Local Government (Building and Miscellaneous Provisions) Act 1993*.
-

REPORT:

The Rocherlea Football Club (RFC) has been based at Rocherlea Recreation Ground since 1992. As a club they have a long standing commitment to the Indigenous members of their community as demonstrated by the development of the Indigenous round and by the participation rate of three club teams. As the only NTFA team within North Launceston the RFC has the responsibility of representing football at this level to the local community and actively encourages sport participation in the northern suburbs.

18.1 Lease - Rocherlea Football Club...(Cont'd)

The current lease agreement with the RFC expired on the 1 January 2013 and does not reflect the upgraded changes and extensions to the building. Council staff has met with representatives of the Rocherlea Football Club to negotiate potential lease terms for what is essentially a new facility.

The RFC has requested that the redeveloped facility be leased to them for a 15 year term. The area to be leased is only the redeveloped building not the sportsground or other facilities in the area (Attachment 1). The sportsground and other facilities are hired to users on an hourly rate basis as a long standing practice to maximise the use of the sportsground.

The Club's proposal is for a lease term of five years with two 5 year options (Attachment 2). The draft lease policy (yet to be approved by Council) indicates that when there is more than \$100,000 invested in capital works (excluding Government funding) an additional ten year term may be recommended. In this case a total 15 year term is recommended given the enormous amount of in-kind contribution made by the RFC in the development of the new facility.

While it is difficult to entirely quantify the exact value of the clubs in-kind contribution if the cost of the construction of \$850,000 is deducted from the recent valuation of \$2,900,000 it is clear that even allowing for some residual value from the old building the club have made substantial contributions through donated materials, securing special rates and free labour.

Section 178 of the *Local Government Act* 1994 requires that leases of public land that exceed five years be advertised. After the advertised comment period has expired a report will be presented to Council for consideration of comments received and if it determines to proceed with the leasing, lease terms will be considered at that time. If the Council support issuing a lease then it will be necessary to satisfy the *Local Government (Building and Miscellaneous Provisions) Act* 1993 which defines leases greater than 10 years as a subdivision hence then requiring a Planning Permit in accordance with the Launceston Planning Scheme.

ECONOMIC IMPACT:

There is no economic impact with this proposal.

ENVIRONMENTAL IMPACT:

There is no environmental impact with this proposal.

18.1 Lease - Rocherlea Football Club...(Cont'd)

SOCIAL IMPACT:

There is a positive social impact with this proposal as it will allow successful tenants to expand their provision of important recreational opportunities for Launceston.

STRATEGIC DOCUMENT REFERENCE:

The key directions within Council's Strategic Plan (2014-2024) which are considered relevant:

- 2.1.3 To contribute to enhanced public health and amenity to promote a safe and secure environment
- 2.1.6 To promote active and healthy lifestyles

BUDGET & FINANCIAL ASPECTS:

Financial details to be considered at a later date if applicable.

DISCLOSURE OF INTERESTS:

The officer has no conflict of interest in this item.

I certify that I have reviewed and approved this advice and recommendation.



Harry Galea: Director Infrastructure Services

ATTACHMENTS:

1. Map - area to be leased by Rocherlea Football Club
 2. Letter of lease proposal from Rocherlea Football Club
-



Created: 24/11/2014 CRM

NOTE:

While all reasonable care has been taken to ensure the accuracy of the information portrayed on this plan its purpose is to provide a general indication of the location of Council services. The information provided may contain errors or omissions and the accuracy may not suit all users. A site inspection and investigation is recommended before commencement of any project based on this data. This note forms an integral part of this plan. Launceston City Council 2014

Rocherlea Football Club Lease

Scale : 1:1,000 (at A4)



Parks & Recreation



**ROCHERLEA
FOOTBALL CLUB**

(est. 1953)

**“The Suburban
Tigers”**

Archer Street
Rocherlea
Launceston
Tasmania 7248

President

Mr. Scott McLean

0418 131 901

Email:

justicep@bigpond.net.au

Chairman

Mr. Graeme Gardner

0418 569 055

Vice President

Mr. Steven Suter

0408 131 800

Secretary

Mr. Graeme Gardner

0418 569 055

**Community Liaison
Officer**

Mr. Ray Cadman

0417 051 859

Attachment 2

8 December, 2014
Mr. Andrew Smith
Manager
Parks and Recreation

Dear Andrew,

Re: Lease arrangements for the Rocherlea Football Club

I write as a result of our meeting on 2 December 2014 regarding lease terms for the Rocherlea Football Club.

As per our discussions regarding the renewal of the Lease we propose that the following terms;

Tenure of the Lease (we are of the view that the lease should be for the maximum permissible time) at least 15 years.

The Lease cost per annum should be \$100.

Annual costs (Given the enormous amount of time and in kind support that we have dedicated to the new club facilities) we believe that the costs, including the new water rate should be minimal at the outset, 20% in the first year and increase in increments of 20% until the end of year 5 at 100%.

We understand that the Club is responsible for

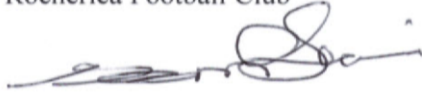
1. Rent as agreed
2. Rates
3. Building Insurance
4. Sewerage and Water
5. Telephone, Power charges and other services
- 6.

The recites to the Lease should clearly state the intent and recognise the huge contribution that the Club, its members and supporters have made to the new club facilities.

I look forward to concluding discussions with prior to Christmas 2014 and Council considering the Lease as soon as possible in the New Year 2015.

Yours Faithfully

Scott McLean
President
Rocherlea Football Club

A handwritten signature in black ink, appearing to read 'Scott McLean', with a stylized flourish at the end.

Cc Graeme Gardner
Steven Suter

18.2 Launceston Waste Centre - Waste Concessions Review**FILE NO:** SF0633 SF1059 SF0628 SF6146**AUTHOR:** Rachael Eberhardt (Waste Management Officer)**DIRECTOR:** Harry Galea (Director Infrastructure Services)

DECISION STATEMENT:

To approve the process changes for resident free disposal days and free annual hard waste collection.

PREVIOUS COUNCIL CONSIDERATION:

SPPC Workshop - 18 May 2015

Discussion on process changes and review of waste concessions.

RECOMMENDATION:

That Council, in respect to waste disposal concessions, resolves to:

1. Resident free days

- (a) Alleviate issues associated with the resident free days by:
- allowing only Launceston residents with domestic loads free entry
 - providing only one entry per residential property
- (b) provide a ticket for each free day as a tear away on the bottom of the kerbside calendar which is delivered to each household in the City of Launceston.

2. Free annual hard waste collection program

Continue with the program in 2015/16 subject to the following amendments:

- Dates for collection are provided at the time of registration which will remove the need for residents to contact council for a collection date - this will reduce the workload for customer service and reduce the burden on residents to check back on the collection date.
- The collection contract include separation of items suitable for resale at Uptipity and authorise the Director Infrastructure Services to negotiate the additional cost for the modified service.

3. Charitable concessions program

Continue with the charitable concession program unaltered.

18.2 Launceston Waste Centre - Waste Concessions Review...(Cont'd)

4. Driver collect program

Continue with the driver collect program unaltered and that each year eligible residents complete the application form to confirm that they are still at the address and require the service.

REPORT:

This report provides a review of waste management concessions in Launceston. The review looks at the scale and methods of distribution of these concessions.

The Council currently provides five concessions for waste management in Launceston, including:

1. Free annual hard waste collection program
2. Launceston Resident free days - twice per year in March and October
3. Charitable organisation concession program for waste fees at the LWC, Nunamara and Lilydale Waste Transfer Stations
4. Driver collect program
5. Pensioner concession vouchers for entry into the Launceston Waste Centre (LWC), Nunamara and Lilydale Waste Transfer Stations

The direction of waste management in Launceston has been guided by the *Launceston Resource Recovery and Waste Management: Interim Strategy & Action Plan* (ISAP). The principle objective of ISAP is to improve resource recovery and diversion of waste from landfill. Concessions for waste disposal can work against waste reduction practices as there is no fee to dispose of waste and thus eliminate incentive to find alternatives such as recycling and reuse.

A summary of the current practices and recommendations for each of the current waste concessions are provided below:

1. Free annual hard waste collection program*Overview*

An annual hard waste collection program has been offered to Launceston residents through a registration system over the last four years. The collection is provided to residents to take away large bulky items that do not fit in the kerbside bin such as furniture, bric-a-brac.

18.2 Launceston Waste Centre - Waste Concessions Review...(Cont'd)

In the 2013/14 financial year the program cost \$41,000 (includes contractor collection, advertising, disposal fees and staff costs). The number of households registered for the service was 633, however over the collection period only 469 collections were made due to cancellations or items not being presented. This equated to approximately \$87.00 per collection. Staff considered that this is a very high unit rate for the service offered.

There are a number of issues/limitations with the current program being:

- registered residents have to contact Council for their collection date if they do not have a contact email address. Some residents do not call back therefore missing their collection day.
- Number of registrations have declined over the last four years dropping from 1,140 in 2012 to 538 in 2015.
- Promotes waste disposal rather than finding alternate solutions such as reuse, recycling, upcycling and on-selling.
- Limited recycling occurs - at this stage only items for steel recovery are recycled such as washing machines, fridges, ovens etc. Expressions of interest were called for the collection in the 2014/15 financial year for charity organisations to have an opportunity to collect items for their stores prior to the contractor collection. Unfortunately we did not receive any interest.

Whether or not Council continue with this service should be thoroughly assessed but we are committed for the February 2016 collection given the information will be printed on the kerbside (magnetic) calendars which are posted late June 2015.

It is recommended that for the program to continue for 2015/16 with the following amendments:

- Dates for collection are provided at the time of registration which will remove the need for residents to contact council for a collection date - this will reduce the workload for customer service and reduce the number of missed collections.
- The collection contract must include separation of items suitable for resale at Uptipity. Noting that this will be at an additional cost.

It is proposed to workshop options for the continuation of the program with Aldermen early in the 2015/16 financial year.

18.2 Launceston Waste Centre - Waste Concessions Review...(Cont'd)

2. Resident Free Days

Overview

All residents of Launceston are offered free entry into any of the Council's waste transfer stations open on two designated Sunday's each year. Note that Lilydale Waste Transfer Station is only open on Saturday's and that the free day takes place on the Saturday prior to the Sunday. The days are set for one in March which coincides with 'Clean up Australia Day' and one in October on the first day of daylight savings. The purpose of these two free days is to allow domestic properties to conduct seasonal maintenance.

For free entry the waste needs to be domestic in nature and quantity, not be classed as controlled waste and transported in a vehicle/trailer less than a total GVM of 3 tonnes.

Table 1: Number of entries on free waste days

Date	Number of customers
Free Day - 2 October 2011	569
Free Day - 4 March 2012	407
Free Day - 7 October 2012	831
Free Day - 3 March 2013	802
Free Day - 6 October 2013	1,163
Free Day - 2 March 2014	740
Free Day - 5 October 2014	1,376
Free Day - 1 March 2015	1,169
Average (Oct 11 - March 15)	882
Average (Oct 13 - March 15)	1,112

Table 1 indicates that there has been an increase in the use of the free days. The free day on 5 October 2014 equated to \$19,000.00 in lost revenue and due to the large volume of traffic and waste entering the facility an additional 4 staff members were rostered on and staff worked until 7pm to clear the waste adding approximately \$3,000 to the days cost. The free day on 1 March 2015 equated to \$17,000 in lost revenue and similar overtime costs as the October free day. The costs of the free days at Nunamara and Lilydale Waste Transfer Stations are minimal in comparison to the LWC.

The current situation is that it is impossible for waste centre staff to know whether customers that attend on the day are Launceston resident or not. It is also suspected that some customers make multiple entries adding to the increase in workload and volume of waste on the day.

18.2 Launceston Waste Centre - Waste Concessions Review...(Cont'd)

To alleviate some of the issues associated with the resident free days it is recommended that:

- we reinforce that only Launceston residents with domestic loads are allowed free entry and
- there is only one entry per residential property.

It is recommended that a ticket is provided for each free day as a tear away on the bottom of the kerbside calendar which is delivered to each household in Launceston.

It is believed that this will be far more practical to determine residency and revert to a level of service originally intended.

3. Charitable concessions program

Overview

Prior to the start of each financial year any charitable organisation within the Launceston municipality can apply for concessions for waste disposal fees at the LWC.

A charitable organisation must provide proof that they hold an Australian Taxation Office certificate that they are a charity being a non-government organisation with Deductible Gift Recipient status listed as a Benevolent Society or be an organisation for the principle purpose of community good where:

- the activities are benevolent
- the organisation is not-for-profit
- the organisation has no paid operational/field employees

In the 2013/14 financial year a budget of \$39,470 was allocated to 23 charitable organisations across Launceston. Of the allocated funds \$32,376 was expended by these organisations.

The Waste Management Income account is reimbursed this amount from the Council's General Rates budget as a 'Community Service Obligation'.

The charitable concession program should remain the same.

4. Driver collect program

Overview

The driver collect program is a service that the Council provides to residents of Launceston that do not have the ability to take their kerbside wheelie bins to the kerb for collection. The service, under the current kerbside collection contract, provides for a driver to collect the bin(s) from the residential property where the bin is stored and then returns the bin empty to its location. It is to collect both garbage and recycling.

18.2 Launceston Waste Centre - Waste Concessions Review...(Cont'd)

A review of the current driver collect program has been recently completed. Prior to the review there were 229 properties receiving the service.

After the review 108 properties were removed from the list due to either having moved away, moved into a nursing home or had passed away.

Currently the Council pays for 121 waste driver collects and 107 recycling driver collects at a cost of \$6,000 per annum.

It is recommended that the driver collect program remain the same and that each year eligible residents complete the application form to confirm that they are still at the address and require the service.

5. Pensioner concession vouchers

Overview

Pensioner concession vouchers are available to all pensioners who are Launceston residents and who hold a Commonwealth Pensioner Card. This service is provided to minimise the financial burden to pensioners. The concession voucher provides a reduction in waste fees at LWC, Lilydale and Nunamara Waste Transfer Stations.

Each year one book containing pensioner tickets is sent to each household with a pensioner in residence. If more than one pensioner meeting the requirements resides at the address then each one is currently entitled to a book.

In the 2013/14 financial year 7,170 booklets consisting of 12 tickets each or 86,000 individual tickets in total were distributed to pensioners. Each individual ticket provided free entry for one domestic car/wagon into the Launceston Waste Centre at a cost of \$8.00 including GST.

The tickets distributed in 2013/14 had a face value of \$690,000 and funds allocated in the annual budget for the pensioner concession program was \$185,000. At the end of the 2013/14 financial year \$217,000 was spent on the pensioner concession program, an overspend of \$32,000.

The equivalent weight for a book of 12 tickets is 2 tonnes refuse. It will be necessary to undertake research into pensioner concession voucher schemes of other jurisdictions across Australia to determine if the current scheme is reasonable.

The Waste Management income account is reimbursed at the value of vouchers redeemed during the year from the Council's General Rates as a 'Community Service Obligation'.

18.2 Launceston Waste Centre - Waste Concessions Review...(Cont'd)

It is recommended that options for pensioner concession vouchers are workshopped with Aldermen early in the 2015/2016 financial year. This workshop will be conducted in conjunction with Facilities Management Services directorate who seek to also raise pensioner concession vouchers relating to subsidised parking.

ECONOMIC IMPACT:

Concessions for waste fees promotes a concept where it is free to dispose of your waste and does not encourage the user to recycle or donate where possible as there is no economic benefit for them to do so. A culture where there is no emphasis on waste diversion from landfill results in a shorter life span for the landfill and missed opportunities to increase revenue through increased resource recovery.

Federal research undertaken states that 9.2 FTE positions are created per 10,000 tonnes of waste recycled, compared to 2.8 FTEs for landfill disposal.

ENVIRONMENTAL IMPACT:

A reduction in concessions for waste fees will drive a response where alternatives to waste disposal will be considered such as selling, donating, reusing or upcycling. Potentially this will increase the life of the landfill and improve resource recovery.

SOCIAL IMPACT:

Concessions for waste fees will continue to be provided by the Council with controls in place to promote resource recovery and diversion from landfill, however it is not expected to have a significant impact on the community.

In addition, any increase in resource recovery at the Launceston Waste Centre will further improve the social benefits associated with the operations of the recycling centre and resale shop by Launceston City Mission. This includes increases in employment for long term unemployed, disadvantaged or those with a disability, flow on effects to the community for a youth workers in Launceston and an increase in revenue for the Council through increased resource recovery.

18.2 Launceston Waste Centre - Waste Concessions Review...(Cont'd)

STRATEGIC DOCUMENT REFERENCE:

The key directions within Council's Strategic Plan (2014-2024) which are considered relevant:

5.1.5 To reduce our and the community's impact on the natural environment

8.5.2 To maintain a financially sustainable organisation

BUDGET & FINANCIAL ASPECTS:

Director Corporate Services and Manager Finance have been consulted in the preparation of this report.

DISCLOSURE OF INTERESTS:

The officer has no conflict of interest in this item.

I certify that I have reviewed and approved this advice and recommendation.



Harry Galea: Director Infrastructure Services

18.3 Launceston Transport Futures Strategies**FILE NO:** SF4624; SF1556**AUTHOR:** Nigel Coates (Engineering Officer - Traffic)**DIRECTOR:** Harry Galea (Director Infrastructure Services)

DECISION STATEMENT:

To adopt various transport related strategies.

PREVIOUS COUNCIL CONSIDERATION:

SPPC Item 4.4 - 18 May 2015

Staff addressed questions on draft report

Council Item 17.1 - Monday 10 June 2014

To consider the public consultation process for various transport related strategies

SPPC Workshop - 3 March 2014

Workshop to determine priority road projects to address traffic congestion and vehicle type conflict.

SPPC Workshop - 16 December 2013

Discussion on the Kings Meadows Traffic Management Report and Launceston Traffic Study for public consultation

SPPC Workshop - 17 December 2012

Discussed Launceston & Kings Meadows Traffic Study

SPPC Workshop - 16 December 2013

Discussed Launceston Traffic Study

Council Item 17.1 - Monday 10 December 2012

To consider the outcomes of the Issues Report being part of the Launceston Traffic Study.

Council Item 6.2.1 Annual General Meeting - 5 December 2011

Confirmation that DIER and Council jointly undertaking Launceston Traffic Study

18.3 Launceston Transport Futures Strategies...(Cont'd)

RECOMMENDATION:

That Council, in respect to the Launceston Transport Futures (and the transportation strategies covering pedestrians, bicycles and motor vehicles), resolves to:

1. Adopt Launceston Transport Futures (ECM document 3476229)
 2. Adopt the Safer Roads Strategy (ECM document 3476229)
 3. Adopt the Bike Strategy (ECM document 3476229)
 4. Adopt the updated Pedestrian Strategy (ECM document 3476229)
-

REPORT:

The Launceston Transport Futures is a strategy that combines various transport related strategies developed over the past 2 years - these include:

- Pedestrian Strategy (originally adopted by Council at its 10 December 2012 meeting and further refined to bring it up to date)
- Safer Roads Strategy (supported by the Road Safety Consultative Committee at its meeting on 29 July 2013)
- Bike Strategy (a complete revision of the 2005-2010 Bike Plan)
- The Launceston Traffic Study

The Council at its 10 June 2014 meeting resolved to endorse the Transport Futures and all transport strategies suitable for community consultation. The community consultation was conducted between 8 July - 15 August 2014 and the strategies are now presented for adoption.

Consultation on these strategies consisted of:

Community engagement:

- Your Voice. Your Launceston (surveys, forums, document information library)
- Social media (Youth Facebook pages)
- Community meeting with Kings Meadows traders
- An all-day focus workshop with 20 members of the community.

Consultation and promotion:

- Media releases
 - Direct mail to targeted streets throughout the urban area
 - Direct mail to essential community services & traffic consultation group
 - Radio interviews
 - Information/postcard included in community newsletter
 - Information and regular updates in rural community newsletters and seniors magazine
-

18.3 Launceston Transport Futures Strategies...(Cont'd)

The community response included 1373 people viewing the YVYL project site, 144 registered and 106 people engaged with us (either by taking a survey or joining in the forum)

Demographics: Emphasis was placed on engaging the youth through radio interviews and social media directing people to the YVYL site. We are pleased to say that the highest percentage of those engaging with us were the under 18's. 29% of respondents were under 18; 10% 18-25; 15% 26-35; 14% 36-45; 13% 46-55; 13% 56-65; 6% over 65.

Each strategy had a reasonably large number of visits to the documents.

Safer Roads Strategy	52 site visits
Bike Strategy	43 site visits
Transport Futures	68 site visits
Updated Pedestrian Strategy	58 site visits

No substantive issues were raised that required any major changes to the strategies as a consequence of this consultation. The Pedestrian & Bike Committee considered the Bike and updated Pedestrian Strategies on 14 October 2014 and recommended that the Council adopt these strategies.

Included with this report are:

- Attachment 1 - Transport Futures
- Attachment 2 - Launceston Traffic Study Summary Report
- Attachment 3 - Safer Roads Strategy
- Attachment 4 - Bike Strategy
- Attachment 5 - Pedestrian Strategy

The Council at its meeting 16 December 2013 considered the Launceston Traffic Study and its subsidiary report, the Kings Meadows Area Traffic Management Options Study and indicated projects from these studies they would be prepared to support. A report will be presented to a future meeting of Council seeking to progress these projects which includes the results of the community consultation.

It is recommended that the Council adopt the Launceston Transport Futures and transport strategies covering 'Safer Roads', 'Bike' and 'Pedestrian'.

18.3 Launceston Transport Futures Strategies...(Cont'd)

ECONOMIC IMPACT:

Traffic safety and congestion have real economic impacts. These strategies propose ways to address these issues to ensure the continual economic wellbeing of Launceston. Congested transport routes have a negative impact on freight movement. Increased efficiency results in lower transport costs and thereby increased competitiveness.

ENVIRONMENTAL IMPACT:

Traffic congestion has a negative environmental impact and is particularly detrimental to residential environments.

SOCIAL IMPACT:

Congested and unsafe roads limit the ability of residents to access shops and amenities. A second but equally important element in reducing congestion is the corresponding increase in the amenity of motorists and abutting property owners (to ease egress to their property).

STRATEGIC DOCUMENT REFERENCE:

The key directions within Council's Strategic Plan (2014-2024) which are considered relevant:

- 2.1.1 To continue to offer an attractive network of parks, open spaces and facilities throughout Launceston
 - 2.1.3 To contribute to enhanced public health and amenity to promote a safe and secure environment
 - 2.1.6 To promote active and healthy lifestyles
 - 3.1.1 To engage with neighbouring Councils, as well as infrastructure and transport providers, to improve access to greater Launceston for all modes of transport through planning and advocacy
 - 3.1.2 To improve and maintain accessibility within the City of Launceston area, including its rural areas
 - 4.1.5 To offer equitable access to services and facilities, including the design of public spaces that are accessible and suited to all abilities
 - 6.1.1 To advocate and collaborate to address regionally significant infrastructure and transport solutions.
 - 6.1.4 To explore opportunities to minimise heavy freight movements through residential areas and the central area.
-

18.3 Launceston Transport Futures Strategies...(Cont'd)

BUDGET & FINANCIAL ASPECTS:

N/A

DISCLOSURE OF INTERESTS:

The officer has no conflict of interest in this item.

I certify that I have reviewed and approved this advice and recommendation.



Harry Galea: Director Infrastructure Services

ATTACHMENTS:

1. Transport Futures
2. Launceston Traffic Study Summary Report
3. Safer Roads Strategy
4. Bike Strategy
5. Pedestrian Strategy

Note: All attachments distributed electronically

19 CORPORATE SERVICES**19.1 Annual Plan 2014-2015 - Progress to 30 April 2015****FILE NO:** SF6088/SF5652**AUTHOR:** Leanne Purchase (Corporate Planning Administration Officer)**DIRECTOR:** Michael Tidey (Director Corporate Services)

DECISION STATEMENT:

To receive the report on progress against Council's 2014-2015 Annual Plan Actions for the period ending 30 April 2015.

PREVIOUS COUNCIL CONSIDERATION:

Item 19.2 - Council - 10 March 2015 - *Annual Plan 2014-2015 Progress to 31 January 2015*

Item 4.6 - Strategic Planning and Policy Committee - 18 May 2015 - *Annual Plan 2014-2015 Progress to 30 April 2015*

RECOMMENDATION:

That Council notes the progress against Annual Plan 2014-2015 Actions for the period ending 30 April 2015.

19.1 Annual Plan 2014-2015 - Progress to 30 April 2015...(Cont'd)

REPORT:

This report provides an update on the progress of Actions from Council's 2014--2015 Annual Plan. Progress is summarised in the following table:




Action status	Actions	% of total Actions
Off target (off track)* - less than 60% of target achieved	5	12
On target (on track) - at least 80% of target achieved	16	38
In progress - between 60% and 79% of target achieved	13	31
Not started*	1	2
Deferred*	1	2
Completed	7	15
Total number of Actions	43	100

* see information supplied in Report

The attached document provides additional detail on progress against Actions, which are listed in order of Priority Areas taken from the Strategic Plan 2014-2024 and also contains the relevant 10-Year Goals for each Priority Area.

Key Directions and Actions in the document are listed in tables following on from their relevant Priority Area. The table includes the following information: the status of each Action, progress comments on Actions, the Directorate responsible for each Action, percentage complete for each Action and the progress against targets set for each Action.

Progress against targets set for each Action is indicated with one of the following icons:

	At least 80% of target achieved
	Between 60% and 79% of target achieved
	Less than 60% of target achieved

The following five (5) Actions are off-track as at 30 April 2015:

19.1 Annual Plan 2014-2015 - Progress to 30 April 2015...(Cont'd)

Action: North Bank -

Implement Stage 1 of the North Bank project plan

Responsible Director: Harry Galea

Comments: Foreshore remediation works at the main site area have been completed. Current project activity is focussed on finalising major grant funding arrangement with the Australian Government. The requested additional information is forecast to be completed by the end of April 2015. A new project implementation plan is to be developed following finalisation of grant funding arrangements, and will include consideration of the Boral site area access timeframes (now more clearly defined) and remaining flood levee construction works.

Action: Community Engagement Framework -

Facilitate an integrated Council wide Community Engagement Framework progressively over a three (3) year period

General Manager: Robert Dobrzynski

Comments: Two (2) of the seven (7) major Levels of Service - Design and Delivery areas have been completed with another two to be completed in the 2014 calendar year. The remaining three are due to be completed by September 2015 as per the Community Engagement Schedule of Activity. Adjustments to the Major Levels of Service Schedule were made in February 2014 (Parking moved to October to allow for the free parking trial and Major Facilities moved forward to May 2014). Due to changes in the ISD Directorate, roads, road verges and trees was moved to March 2015. This means two (2) areas will now be completed in the 2014 calendar year (as opposed to the three (3) that were initially planned) and the final three (3) areas will be completed in the 2015 calendar year. These changes still mean that all seven (7) areas will be completed, as planned, in September 2015.

Action: Food Safety and Public Health services -

Implement eServices through the Department to improve efficiency and effectiveness of Food Safety and Public Health services

Responsible Director: Leanne Hurst

Comments: Project planning commenced - key processes for online development identified and liaison with IT department ongoing. Design of workflow for some applications has commenced.

19.1 Annual Plan 2014-2015 - Progress to 30 April 2015...(Cont'd)

Action: Asset Management -

Comply with new legislative requirements for the preparation of a

(a) Long Term Asset Management Plan; and

(b) Asset Management Strategies

Responsible Director: Michael Tidey

Comments: The development and review of these plans is a significant task and although they have been prepared for many asset groups there are some outstanding and others to be renewed. Other actions related to savings and efficiencies have been the priority for the last few years and in the absence of a dedicated specialised person the task has dropped down the list. A dedicated resource is being recruited (May 2015) to enable this work to happen; the project is likely to take a couple of years to fully complete.

Action: Financial Management -

Comply with new legislative requirements for the preparation of a

(a) Long Term Financial Plan; and

(b) Financial Management Strategy

Responsible Director: Michael Tidey

Comments: Base model data update has been completed and used in comparative processes for budget preparation. Until the combined drainage disputed charge has been arbitrated and the asset management plans are reviewed it is not possible to finalise the Long Term Financial Plan. The parameters that underpin the Financial Management Strategy are included in the model but cannot be set until the drainage issue and asset management plans are progressed. The completion of these two tasks is a necessary precursor to the financial plan and so while the model will be further developed it is unlikely the plan will be completed.

The following Action is not started as at 30 April 2015:

Action: Smoke-free area in the Launceston CBD - Facilitate the expansion of the smoke-free area in the Launceston CBD and review regulatory processes

Responsible Director: Leanne Hurst

Comments: Amendment to State legislation is required to facilitate declaration of additional smoke-free areas in the Launceston CBD.

The following Action is deferred as at 30 April 2015:

Action: Willis Street Precinct - Complete the Willis Street Precinct Plan

Responsible Director: Leanne Hurst

Comments: Deferred awaiting advice regarding the possible relocation of UTAS to the site.

19.1 Annual Plan 2014-2015 - Progress to 30 April 2015...(Cont'd)

ECONOMIC IMPACT:

The Actions included in the Annual Plan 2014-2015 are aligned with the Strategic Plan 2014-2024 priority areas, several of which are framed to deliver economic benefits to Launceston. In particular, priority areas 6 *A city building its future* and 7 *A city that stimulates economic activity and vibrancy* are relevant.

ENVIRONMENTAL IMPACT:

Actions aligned to priority area 5 *A city that values its environment* are directly relevant to our natural environment.

SOCIAL IMPACT:

Actions aligned to priority area 4 *A diverse and welcoming city* have significant social implications.

STRATEGIC DOCUMENT REFERENCE:

City of Launceston Strategic Plan 2014-2024.

BUDGET & FINANCIAL ASPECTS:

Where relevant, budgetary implications are considered in the City of Launceston's 2014-2015 Budget.

DISCLOSURE OF INTERESTS:

The officer has no conflict of interest in this item.

I certify that I have reviewed and approved this advice and recommendation.



Michael Tidey, Director Corporate Services

ATTACHMENTS:

1. Attachment 1 - Annual Plan 2014-2015 Progress to 30 April 2015
-

19.2 Council Fees - 2015/16 Financial Year**FILE NO:** SF6183**AUTHOR:** Paul Gimpl (Manager Finance)**DIRECTOR:** Michael Tidey (Director Corporate Services)

DECISION STATEMENT:

To determine various Council Fees for the 2015/16 Financial Year in accordance with the requirements of the Local Government Act. The decision requires an absolute majority.

PREVIOUS COUNCIL CONSIDERATION:

Presented annually to Council.

RECOMMENDATION:

That Council set the following fees under Section 205 of the *Local Government Act 1993*. The new fees will apply for the financial year ending 30 June 2016.

Details	GST Status	PROPOSED 2015/16 GST Inclusive
BUILDING SERVICES		
Residential		
Minor Structures, swimming pools and Minor Residential (\$50,000 and under)	GST Exempt (Div 81)	\$172.00
Major Residential (over \$50,000)	GST Exempt (Div 81)	\$300.00
Minor / small assembled swimming pools	GST Exempt (Div 81)	Exempt
Building Certificate Residential	GST Exempt (Div 81)	\$172.00
Commercial		
Minor Commercial (\$100,000 and under) - based on m ²	GST Exempt (Div 81)	\$230.00
Major Commercial (over \$100,000) - based on m ²	GST Exempt (Div 81)	\$517.00
Building Certificate Commercial	GST Exempt (Div 81)	\$230.00
Various		
Amendment to Building Permits (per amendment)	GST Exempt (Div 81)	\$87.00
Retrieval of Documents (per half hour)	GST Exempt (Div 81)	\$40.00
Certificate to Proceed	GST Exempt (Div 81)	Double the PA fee
Certificate of Substantial Compliance	GST Exempt (Div 81)	Double the PA fee
Temporary Occupancy Permits	GST Exempt (Div 81)	\$138.00
Temporary Occupancy Permit - Non-profit Organisation	GST Exempt (Div 81)	-
Extension of Time	GST Exempt (Div 81)	\$87.00
Minor Works Notification	GST Exempt (Div 81)	\$87.00
Staged Building Permits Residential / Minor		
Stage 1	GST Exempt (Div 81)	\$172.00
Stage 2	GST Exempt (Div 81)	\$87.00
Stage 3	GST Exempt (Div 81)	\$87.00
Staged Building Permits Residential / Major		
Stage 1	GST Exempt (Div 81)	\$300.00
Stage 2	GST Exempt (Div 81)	\$150.00
Stage 3	GST Exempt (Div 81)	\$150.00
Staged Building Permits Commercial		
Stage 1	GST Exempt (Div 81)	Full PA Fee
Stage 2	GST Exempt (Div 81)	Full PA Fee
Stage 3	GST Exempt (Div 81)	Full PA Fee
Levy (Set by State Government)		
Training Levy	-	Set by State Gov
Building Levy	-	Set by State Gov
PLUMBING		
Assessment Fee (Domestic)	GST Exempt (Div 81)	\$62.00
Assessment Fee (Commercial)	GST Exempt (Div 81)	\$134.00
Inspection Fee (including additional inspections)	GST Exempt (Div 81)	\$134.00
Minor plumbing Fee (domestic 1 fixture)	GST Exempt (Div 81)	\$196.00
Minor plumbing Fee (commercial 1 fixture)	GST Exempt (Div 81)	\$196.00
Residential up to 3 fixtures	GST Exempt (Div 81)	\$412.00
Residential up to 6 fixtures	GST Exempt (Div 81)	\$575.00
Residential up to 9 fixtures	GST Exempt (Div 81)	\$835.00
Residential Units	GST Exempt (Div 81)	\$575.00
Plus each unit over 1	GST Exempt (Div 81)	\$270.00
More than 6 units will be quoted	GST Exempt (Div 81)	POA
Outbuilding / Miscellaneous structure	GST Exempt (Div 81)	\$134.00
Demolition	GST Exempt (Div 81)	\$222.00
Pool	GST Exempt (Div 81)	\$230.00

Details	GST Status	PROPOSED 2015/16 GST Inclusive
PLANNING SERVICES		
Advertising	GST Exempt (Div 81)	\$307.00
Development Fee	GST Exempt (Div 81)	\$2 per \$1000, min \$376, max \$30,000
Retrospective applications except where work was carried out by a previous owner more than 3 years prior to the lodgement of the application	GST Exempt (Div 81)	Twice the fee calculated above
Advertising - Heritage only residential application (where the heritage code is the only trigger for an application)	GST Exempt (Div 81)	Advertising Fee Only
Subdivision - other than stratum title subdivision	GST Exempt (Div 81)	\$376.00 plus \$100 per additional lot created
Minor amendment	GST Exempt (Div 81)	\$223.00
Extended permit	GST Exempt (Div 81)	\$223.00
Scanning of plans where electronic copy not provided	GST Exempt (Div 81)	\$2.85 per plan, A2 size and larger
Printing of plans and documentation where application lodged electronically		
A4	Taxable	\$6.00
A3	Taxable	\$9.00
A2	Taxable	\$11.00
A1	Taxable	\$17.00
A0	Taxable	\$23.00
>A0	Taxable	\$28.00
Planning Scheme Amendment plus Tas Planning Commission Fee	GST Exempt (Div 81)	\$3,868.00
Tas Planning Commission Fee	GST Exempt (Div 81)	\$297.00
Combined amendment/dispensation and development application - Planning Scheme Amendment Fee plus Development Fee (no advertising fee)	GST Exempt (Div 81)	Planning Scheme Fee + Development Fee (no advertising fee)
Examination and certification of a Strata Plan Fee plus \$52 per lot	GST Exempt (Div 81)	\$368.00
Examination and sealing of a Final Plan	GST Exempt (Div 81)	\$429.00
Application for an adhesion order - requirement by Council permit	GST Exempt (Div 81)	\$134.00
Application for an adhesion order - not a requirement by Council permit	GST Exempt (Div 81)	\$426.00
Application for a Section 71 agreement under LUPAA - requirement by Council permit	GST Exempt (Div 81)	\$134.00
Application for a Section 71 agreement under LUPAA - not a requirement by Council permit	GST Exempt (Div 81)	\$426.00
Application for a petition to amend registered plan	GST Exempt (Div 81)	\$429.00
Application to amend sealed or strata plan	GST Exempt (Div 81)	\$282.00
Miscellaneous - anything not listed elsewhere	Taxable	\$304.00
Staged Development Scheme - Strata Titles Act 1998 - up to 5 lots	GST Exempt (Div 81)	\$643.00
Staged Development Scheme - Strata Titles Act 1998 - 6-30 lots	GST Exempt (Div 81)	\$1,288.00
Staged Development Scheme - Strata Titles Act 1998 - more than 31 lots	GST Exempt (Div 81)	\$2,571.00
Amendment to a Staged Development Scheme	GST Exempt (Div 81)	\$643.00
ENVIRONMENTAL SERVICES		
Environmental Health		
Public Health Risk - Licence / Renewal Annual Application Fee	GST Exempt (Div 81)	\$64.00
Public Health Risk - Registration / Renewal Annual Application Fee	GST Exempt (Div 81)	\$64.00
Regulated Systems Licence / Renewal Annual Application Fee	GST Exempt (Div 81)	\$52.00 to a maximum of \$135

Details	GST Status	PROPOSED 2015/16 GST Inclusive
Place of Assembly Licence / Renewal - Community Groups / Schools	GST Exempt (Div 81)	\$115.00
Place of Assembly Licence / Renewal -Commercial	GST Exempt (Div 81)	\$155.00
Place of Assembly Licence - Half Year (Jan - June) Annual Application Fee	GST Exempt (Div 81)	\$110.00
Place of Assembly Licence (Specific Event)	GST Exempt (Div 81)	\$115.00
Place of Assembly Licence (Specific Event) - Non-profit Organisation	GST Exempt (Div 81)	-
Private Water - Registration / Renewal Annual Application Fee - paid by 15 August	GST Exempt (Div 81)	\$115.00
Food Premises Licence - Schools / Community Groups Licence / Renewal Annual Application Fee	GST Exempt (Div 81)	\$115.00
Food Premises Licence - Commercial Licence / Renewal Annual Application Fee	GST Exempt (Div 81)	\$155.00
Inspection Fee for Non Compliance (Hour)	GST Exempt (Div 81)	\$137.00
Front of Shop Module Licence	GST Exempt (Div 81)	\$115.00
Late Fees (paid after 1st August)		
Public Health Risk - Licence / Renewal Annual Application Fee	GST Exempt (Div 81)	\$75.00
Public Health Risk - Registration / Renewal Annual Application Fee	GST Exempt (Div 81)	\$75.00
Regulated Systems Licence / Renewal Annual Application Fee	GST Exempt (Div 81)	\$64 to a maximum of \$162
Place of Assembly Licence / Renewal - Community Groups / Schools	GST Exempt (Div 81)	\$145.00
Place of Assembly Licence / Renewal -Commercial	GST Exempt (Div 81)	\$220.00
Place of Assembly Licence (Specific Event) - Late Fee (if application received less than one calendar month prior to event)	GST Exempt (Div 81)	\$115.00
Private Water - Registration / Renewal Annual Application Fee	GST Exempt (Div 81)	\$136.00
Food Premises Licence - Schools / Community Groups Licence / Renewal Annual Application Fee	GST Exempt (Div 81)	\$145.00
Food Premises Licence - Commercial Licence / Renewal Annual Application Fee	GST Exempt (Div 81)	\$195.00
Food Premises Notification Inspection	GST Exempt (Div 81)	\$137.00
Food Premises Licence half year (Jan-Jun) - Annual Application Fee	GST Exempt (Div 81)	\$85.00
Food Premises Temporary Licence / Renewal - Non-profit Organisation	GST Exempt (Div 81)	-
Food Premises Temporary Licence / Renewal - up to 1 week	GST Exempt (Div 81)	\$24.00
Food Premises Temporary Licence / Renewal (up to 1 week) - Late Fee (if application received less than one calendar month prior to event)	GST Exempt (Div 81)	\$58.00
Food Premises Temporary Licence / Renewal - 1 week to 2 months	GST Exempt (Div 81)	\$72.00
Food Premises Temporary Licence / Renewal - 2 to 6 months	GST Exempt (Div 81)	\$113.00
Food Premises Temporary Licence / Renewal - 6 months to 1 year	GST Exempt (Div 81)	\$174.00
On-Site Wastewater Management Systems - Application Fee	GST Exempt (Div 81)	\$193.00
On-site Wastewater Management Systems - Inspection Fee (EHO only inspection)	GST Exempt (Div 81)	\$137.00
Application & Assessment of Application for Portable Sign	GST Exempt (Div 81)	\$32.00
Portable Sign Renewal	GST Exempt (Div 81)	\$32.00
Food Handling Seminars - Conducting food handling seminars - general per hour	Taxable	\$100.00
Food / Water - Sample Analysis per hour	Taxable	\$137.00
Water Cartage Tanker - Assessment for approval per hour	Taxable	\$137.00
Inspection and Report - Assessment and Written existing food premises report per hour	Taxable	\$137.00
Environmental Health Officers Report - Assessment of plans for food premises (Reg 16 Building Regulations 2004)	Taxable	\$137.00
Environmental Health Officers Report - Final Inspection of food premises (prior to Occupancy Permit, Reg 16 Building Regulations 2004)	GST Exempt (Div 81)	\$137.00

Details	GST Status	PROPOSED 2015/16 GST Inclusive
Environmental Health Officers report for purposes of Building Act 200 - skin penetration business	GST Exempt (Div 81)	\$137.00
Fire Hazard / Weed Clearance - Cost recovery of contractor costs	Taxable	Contractor Costs + \$100.00
Abandoned Vehicles - Cost recovery of contractor costs	Taxable	Contractor Costs + \$100.00
Dog Registrations		
Male or Female dog with microchip - paid on or before 1 August	GST Exempt (Div 81)	\$45.00
Purebred with papers with microchip - paid on or before 1 August	GST Exempt (Div 81)	\$29.00
Purebred kept for breeding Greyhound or Working dog with microchip - paid on or before 1 August	GST Exempt (Div 81)	\$29.00
Pensioner, 1 dog (de-sexed) only with microchip - paid on or before 1 August	GST Exempt (Div 81)	\$9.00
Pensioner, 1 dog (whole) only with microchip - paid on or before 1 August	GST Exempt (Div 81)	\$14.00
Sterilised dogs with microchip - paid on or before 1 August	GST Exempt (Div 81)	\$19.00
Guide Dogs - paid on or before 1 August	GST Exempt (Div 81)	-
Dangerous Dog (Guard) with microchip - paid on or before 1 August	GST Exempt (Div 81)	\$29.00
TCA Registered with microchip - paid on or before 1 August	GST Exempt (Div 81)	\$25.00
Declared Dangerous Dog with microchip - paid on or before 1 August	GST Exempt (Div 81)	\$437.00
Male or Female dog with microchip - paid after 1 August	GST Exempt (Div 81)	\$58.00
Purebred with papers with microchip - paid after 1 August	GST Exempt (Div 81)	\$37.00
Purebred kept for breeding Greyhound or Working dog with microchip - paid after 1 August	GST Exempt (Div 81)	\$37.00
Pensioner, 1 dog (de-sexed) only with microchip - paid after 1 August	GST Exempt (Div 81)	\$11.00
Pensioner, 1 dog (whole) only with microchip - paid after 1 August	GST Exempt (Div 81)	\$14.00
Sterilised dogs with microchip - paid after 1 August	GST Exempt (Div 81)	\$24.00
Guide Dogs - paid after 1 August	GST Exempt (Div 81)	-
Dangerous Dog (Guard) with microchip - paid after 1 August	GST Exempt (Div 81)	\$37.00
TCA Registered with microchip - paid after 1 August	GST Exempt (Div 81)	\$29.00
Declared Dangerous Dog with microchip - paid after 1 August	GST Exempt (Div 81)	\$546.00
Transfer of registration (Mutual Recognition)	GST Exempt (Div 81)	-
New Dog Registrations (paid after 1 May)	GST Exempt (Div 81)	\$6.00
Replacement Dog Tag	GST Exempt (Div 81)	\$5.00
Dangerous Dogs		
Dangerous Dog Sign	GST Exempt (Div 81)	\$81.00
Dangerous Dog Collar - small	GST Exempt (Div 81)	\$46.00
Dangerous Dog Collar - medium	GST Exempt (Div 81)	\$54.00
Dangerous Dog Collar - large	GST Exempt (Div 81)	\$58.00
Kennel Licences		
Kennel Licence - initial licence fee for 3 - 5 dogs	GST Exempt (Div 81)	\$74.00
Kennel Licence - initial licence fee for 6 or more dogs	GST Exempt (Div 81)	\$101.00
Kennel Licence Renewal Fee - all categories	GST Exempt (Div 81)	\$57.00
Impounding Fee		
Impounding Fee - first time	GST Exempt (Div 81)	\$26.00
Second and subsequent impounding	GST Exempt (Div 81)	\$39.00
Daily Maintenance Fee for impounded dogs	GST Exempt (Div 81)	\$25.00
Impounding Fee for large animals (horse, cow, sheep, pig etc)	GST Exempt (Div 81)	\$19.00
Fee to make an official dog barking complaint	GST Exempt (Div 81)	-
Central CBD - per m²	GST Exempt (Div 81)	\$69.00
The area bounded by Cimitiere, George, Charles and York Streets		

Details	GST Status	PROPOSED 2015/16 GST Inclusive
Other Central CBD - per m²	GST Exempt (Div 81)	\$40.00
The area bounded by (but excluding the central CBD as defined above) the Esplanade, Tamar, Wellington, Canning George and York Streets		
District Centres - per m²	GST Exempt (Div 81)	\$40.00
The following shopping districts: Kings Meadows, Mowbray, Newstead and Invermay Road		
Other minor areas - per m²	GST Exempt (Div 81)	\$20.00
Late Fee (Normal Fee Plus)	GST Exempt (Div 81)	\$58.00
COMMUNITY DEVELOPMENT		
Street Party Closure	GST Exempt (Div 81)	\$113.00
PARKING		
Car Parks		
Paterson St East - first hour	Taxable	\$2.00
Paterson St East - each 30 minutes after that	Taxable	\$1.00
Paterson St West - first hour	Taxable	\$2.00
Paterson St West - each 30 minutes after that	Taxable	\$1.00
Elizabeth St - per hour	Taxable	\$2.00
Elizabeth St - each 30 minutes after that	Taxable	\$1.00
Elizabeth St - Early Bird (Daily Rate)	Taxable	\$6.00
York St West - per hour	Taxable	\$2.00
Bathurst St - 2 hours	Taxable	\$2.00
Bathurst St - Daily Rate	Taxable	\$4.00
Inveresk - per hour	Taxable	\$1.50
Inveresk - per day	Taxable	\$3.00
Inveresk - exhibition building per day	Taxable	\$2.00
Inveresk - Foster Street end	Taxable	-
Cimitiere / Cameron Street - per hour or part thereof	Taxable	\$2.00
Cimitiere / Cameron Street - per day	Taxable	\$6.00
Royal Park - per hour	Taxable	\$2.00
Royal Park - per day	Taxable	\$5.00
Park Street - per hour	Taxable	\$1.00
Willis Street - per hour	Taxable	\$1.50
Willis Street - per day	Taxable	\$4.00
Basin - Half Day - 4 hours	Taxable	\$3.00
Basin - Full Day - 8 hours	Taxable	\$5.00
River Edge - per hour	Taxable	\$2.00
River Edge - per day	Taxable	\$5.00
Launceston Aquatic - 90 minutes	Taxable	\$1.00
Memorial Hall - 3 hours	Taxable	\$2.20
High Street near Memorial Drive - 3 hours	Taxable	\$2.20
Windmill Hill - 90 minutes	Taxable	\$1.00
Windmill Hill - 3 hours	Taxable	\$2.20
On Street Meters		
1 hour meters: per hour	Taxable	\$2.50
3 hour meters: per hour	Taxable	\$2.00
9 hour meters: per hour	Taxable	\$0.70
Car Park Rentals		
York Street West per four weeks	Taxable	\$130.00
Paterson Street West per four weeks	Taxable	\$210.00

Details	GST Status	PROPOSED 2015/16 GST Inclusive
Bathurst Street Car Park per four weeks	Taxable	\$140.00
Cimitiere / Cameron Street per fortnight - staff	Taxable	\$21.00
Cimitiere / Cameron Street per quarter	Taxable	\$325.00
Paterson Street East (after hours) per four weeks	Taxable	\$50.00
Elizabeth Street Car Park per four weeks	Taxable	\$140.00
Other		
Meter Hoods: per day	Taxable	\$20.00
Disabled Parking Permits: per year - Fee is reduced to \$7.00 if Permit is returned	Taxable	\$20.00
Commercial Vehicle Permits: per year	Taxable	\$410.00
CARR VILLA CEMETERY AND CREMATORIUM		
Burials		
Single Depth (at need)	Taxable	\$2,030.00
Single Depth (when right of burial held)	Taxable	\$1,485.00
Single depth (free ground)	Taxable	\$1,485.00
Double Depth (at need)	Taxable	\$2,220.00
Double Depth (when right of burial held)	Taxable	\$1,735.00
Interment Fee (at-need or pre-need) - Additional Charges - Casket fee (or oversize coffin) Grave larger than 2100mm x 700mm	Taxable	\$230.00
Infant under 12 years (at need)	Taxable	\$735.00
Infant under 12 years (when right of burial held)	Taxable	\$560.00
Pre-purchase of right of burial	Taxable	\$1,100.00
Cremations		
Over 16 years of age	Taxable	\$750.00
Under 16 years of age	Taxable	\$355.00
Stillborn children and infants under 6 months - no charge	Taxable	-
Pathology Launceston - per box	Taxable	\$70.00
Pathology LGH - per box	Taxable	\$780.00
Miscellaneous	Taxable	\$60.00
Miscellaneous Fees		
Saturday morning surcharge - burial	Taxable	\$620.00
Saturday morning surcharge - cremation	Taxable	\$620.00
Late arrival fee	Taxable	\$200.00
Permit for monumental work	Taxable	\$130.00
Installation of plaque (includes supply and install of vase)	Taxable	\$130.00
Exhumation Fee plus Digging Fee	Taxable	\$2,575.00
Supply and Installation of temporary wooden cross	Taxable	\$165.00
Memorial position on Cemetery Entrance Chapel Wall	Taxable	\$200.00
Record search per each half hour	Taxable	\$35.00
Issue of Cremation Certificate	Taxable	\$35.00
Preservation of Ashes (excluding cost of memorial plaque)		
Administration Fee for external Inward Ashes	Taxable	\$75.00
A' Section Rose Garden first placement	Taxable	\$1,015.00
A' Section Rose Garden each of second and third placements (if required)	Taxable	\$350.00
B' Section Rose Garden first placement	Taxable	\$700.00
B' Section Rose Garden each of second and third placements (if required)	Taxable	\$240.00
Barakee Waters - Placement single depth (each)	Taxable	\$1,015.00
Barakee Waters - 2nd placement at double depth (each)	Taxable	\$700.00
Barakee Waters - Cremorial Panel (per niche)	Taxable	\$1,015.00
Clay Grove and Kooyong Garden placement - per placement	Taxable	\$700.00

Details	GST Status	PROPOSED 2015/16 GST Inclusive
Granite Wall, per single niche	Taxable	\$700.00
Northern Wall Main Bay per single niche	Taxable	\$330.00
Northern Wall Pergola Pillars per single niche	Taxable	\$515.00
Northern Wall Ex Serviceman - DVA criteria	Taxable	\$220.00
Lawn and Pergola Walls first placement in niche	Taxable	\$700.00
Lawn and Pergola Walls second placement in niche	Taxable	\$350.00
Colonnade Walls per single niche	Taxable	\$525.00
Western Wall per single niche	Taxable	\$525.00
Fence Piers per single niche	Taxable	\$525.00
Feature Gardens Special Rose per placement	Taxable	\$1,095.00
Feature Gardens Water Feature first placement	Taxable	\$1,095.00
Feature Gardens Water Feature Second Placement	Taxable	\$700.00
Pool of Eternal Memories	Taxable	\$700.00
Burial in a grave	Taxable	\$205.00
Despatch by mail (plus postage)	Taxable	\$75.00
Removal from placement	Taxable	\$75.00
Scattering - no charge	Taxable	-
Collection - no charge	Taxable	-
LILYDALE CEMETERY		
Burials		
Single Depth (at need)	Taxable	\$2,030.00
Single Depth (when right of burial held)	Taxable	\$1,485.00
Interment Fee (at-need or pre-need) - Additional Charges - Casket fee (or oversize coffin) Grave larger than 2100mm x 700mm	Taxable	\$230.00
Infant under 12 years (at need)	Taxable	\$735.00
Infant under 12 years (when right of burial held)	Taxable	\$560.00
Pre-purchase of right of burial	Taxable	\$1,100.00
Miscellaneous Fees		
Saturday morning surcharge	Taxable	\$680.00
Permit for monumental work	Taxable	\$145.00
Exhumation Fee plus Digging Fee	Taxable	\$2,575.00
Preservation of Cremated Remains (excluding plaque)		
Burial in a grave	Taxable	\$205.00
Columbarium - per single niche	Taxable	\$315.00
LEISURE & AQUATIC CENTRE		
CASUAL ENTRY		
Leisure Entry		
Adult	Taxable	\$7.00
Child	Taxable	\$5.10
Infant (Under 2)	Taxable	-
Toddler (2-4)	Taxable	\$3.00
Toddler and supervisor	Taxable	\$5.70
Family	Taxable	\$19.00
Concession	Taxable	\$5.10
Non-Swim / Spectator / supervisor	Taxable	\$2.70
Water Slide		
1 Ride	Taxable	\$1.00
4 Pack	Taxable	\$4.00
8 Pack	Taxable	\$6.00

Details	GST Status	PROPOSED 2015/16 GST Inclusive
16 Pack	Taxable	\$10.00
Premium Visit		
Premium Visit - Adult	Taxable	\$12.10
Premium Visit - Concession	Taxable	\$9.10
Aquarobics Classes (inc Leisure Entry)		
Aquarobics	Taxable	\$13.50
Concession Aqua Classes	Taxable	\$10.10
Supervised Pool Parties		
Deposit	Taxable	-
Per Head	Taxable	\$4.50
Booking Fee	Taxable	\$70.00
MULTI VISIT PASSES		
Multi Visit Passes		
Adult 10 Pass	Taxable	\$56.00
Adult 20 Pass	Taxable	\$98.00
Child 10 Pass	Taxable	\$42.00
Child 20 Pass	Taxable	\$73.00
Concession 10 Pass	Taxable	\$42.00
Concession 20 Pass	Taxable	\$73.00
Family 5 Pass	Taxable	\$77.00
Family 10 Pass	Taxable	\$135.00
Premium Pass (does not include Aquatic Group Exercise)		
Adult 10 Pass	Taxable	\$91.00
Adult 20 Pass	Taxable	\$170.00
Concession 10 Pass	Taxable	\$68.00
Concession 20 Pass	Taxable	\$127.00
Seniors 10 Pass	Taxable	\$68.00
Aquarobics Classes		
Adult 10 Aquarobics Pass	Taxable	\$108.00
Membership Multi-Visit Upgrade Packs		
Leisure Membership Aqua Fitness		
A straight 25% discount applies to Multi Visit Passes for Concession Card Holders	Taxable	
MISCELLANEOUS		
Fitness Instructor	Taxable	\$90.00
Cash Handling - 5% of Gross Turnover.	Taxable	5.00%
User Group Access Card	Taxable	\$5.00
Replacement Card Fee	Taxable	\$15.00
Parent Access Card	Taxable	\$22.00
MEMBERSHIPS		
Leisure Membership		
3 Month	Taxable	\$145.00
12 Month	Taxable	\$543.00
Direct Debit (fortnightly)	Taxable	\$22.00
Premium Membership		
3 Month	Taxable	\$188.00
12 Month	Taxable	\$614.00

Details	GST Status	PROPOSED 2015/16 GST Inclusive
Direct Debit (fortnightly)	Taxable	\$25.00
Direct Debit Admin Fee	Taxable	\$34.00
Early Direct Debit Cancellation Fee	Taxable	\$34.00
Membership Services		
Suspension Fee per week	Taxable	\$3.00
FACILITY HIRE		
Competition Pool		
Standard Rates (per hour)		
Competition Pool - 50m Lane hire	Taxable	\$70.00
Competition Pool - 25m Lane hire (short course mode)	Taxable	\$35.00
50m Pool Hire - 8 Lanes Exclusive Use	Taxable	\$418.00
Short Course - 8 Lanes Exclusive Use	Taxable	\$212.00
Seasonal Hire (per Hour)		
50m Lane hire	Taxable	\$59.00
25m Lane Hire	Taxable	\$30.00
50m Pool Hire - 8 Lanes Exclusive Use	Taxable	\$355.00
Short Course - 8 Lanes Exclusive Use	Taxable	\$180.00
Off Peak Seasonal Hire (per hour) TIMES?		
50m Lane hire	Taxable	\$57.00
25m Lane Hire	Taxable	\$29.00
50m Pool Hire - 8 Lanes Exclusive Use	Taxable	\$338.00
Short Course - 8 Lanes Exclusive Use	Taxable	\$172.00
Annual Hire (per hour)		
Competition Pool - 50m Lane hire	Taxable	\$53.00
Competition Pool - 25m Lane hire (short course mode)	Taxable	\$26.00
Long Course Exclusive	Taxable	\$313.00
Short Course Exclusive	Taxable	\$157.00
Off Peak Annual Hire Rates (per hour)		
Competition Pool - 50m Lane hire	Taxable	\$49.00
Competition Pool - 25m Lane hire (short course mode)	Taxable	\$25.00
Long Course Exclusive	Taxable	\$298.00
Short Course Exclusive	Taxable	\$148.00
Carnivals and Events (per hour)		
Schools		
Outdoor Carnival	Taxable	\$124.00
Learn to Swim Pool Carnival	Taxable	\$58.00
Short Course Carnival	Taxable	\$148.00
Long Course Carnival	Taxable	\$298.00
Launceston Aquatic User Groups (seasonal and annual)		
Outdoor Carnival	Taxable	\$124.00
Short Course Carnival	Taxable	\$148.00
Long Course Carnival	Taxable	\$298.00
State and National Level		
Off Peak Carnival (after 4.00pm on weekends)	Taxable	\$298.00
Short Course Carnival	Taxable	\$212.00
Long Course Carnival	Taxable	\$418.00
After Hours Short Course Carnival Package	Taxable	\$339.00
After Hours Long Carnival Package	Taxable	\$480.00

Details	GST Status	PROPOSED 2015/16 GST Inclusive
Event Services		
Programs Pool (per Hour)		
Standard Hire		
Programs Pool Hire 2 / 3	Taxable	\$45.00
Seasonal Hire		
Programs Pool Hire	Taxable	\$82.00
Programs Pool Hire 2 / 3	Taxable	\$41.00
Annual Hire		
Programs Pool Hire (exclusive use)	Taxable	\$68.00
Programs Pool 2 / 3 (shared use)	Taxable	\$34.00
Programs Pool 1 / 3 (shared use)	Taxable	\$24.00
Outdoor Pool		
Standard Hire (Per Hour)		
Outdoor 25m Pool Lane Hire	Taxable	\$30.00
Outdoor Pool - 5 Lanes Exclusive Use	Taxable	\$121.00
Waterslide - During public hours	Taxable	\$45.00
Waterslide - Outside public water slide hours (staff extra)	Taxable	\$71.00
Outdoor Pool Diving Exclusive use	Taxable	\$72.00
Outdoor Leisure Pool	Taxable	\$158.00
Room Hire (Per Hour)		
Studio or Group Fitness Room		
Peak	Taxable	\$50.00
Daily Rate	Taxable	\$200.00
Leisure Package		
2 Hours After Hours Use - Outdoor	Taxable	\$1,523.00
2 Hours After Hours Use - Indoor	Taxable	\$1,446.00
2 Hours After Hours Use - Deluxe	Taxable	\$2,936.00
Group Hire		
Group Child Packages	Taxable	\$4.50
School Rec Swims	Taxable	\$4.50
Miscellaneous		
Additional Charges (per hour)		
Cleaning	Taxable	\$35.00
Storage (per square metre)	Taxable	\$93.00
Swim School		
LTS After School Program - per class	Taxable	\$16.00
LTS Morning Program - per class	Taxable	\$16.00
Casual LTS Entry Adult/Child per class	Taxable	\$16.00
Private Instruction (Adult) - per class	Taxable	\$46.00
Private LTS Lesson (Child) - per class	Taxable	\$36.00
Aquatic Education - Holiday Programs (per class)		
Holiday Clinic/Program (per class)	Taxable	\$12.50
Swimming Instructor Fee (per hour)	Taxable	\$48.00
Aquatic Education - Education Department Swimming & Water Safety		

Details	GST Status	PROPOSED 2015/16 GST Inclusive
Instructor (per class) 8+ students	Taxable	\$5.50
without instructor (per class)	Taxable	\$2.80
Instructor (per class) 8- students	Taxable	\$10.50
Aquatic Education - Aquatic Programs (per class)		
Program Registration	Taxable	\$34.00
Junior Attendance Fee	Taxable	\$6.00
Senior Attendance Fee	Taxable	\$8.00
Health and Fitness		
Complete Membership - (fortnightly)	Taxable	\$42.00
Complete Membership Concession - (fortnightly)	Taxable	\$36.00
Complete Membership - Off Peak (fortnightly)	Taxable	\$27.00
Complete Membership - Off Peak - Concession (fortnightly)	Taxable	\$20.00
Simple Membership (fortnightly)	Taxable	\$36.00
Simple Membership Concession (fortnightly)	Taxable	\$27.00
Simple Membership Off-Peak (fortnightly)	Taxable	\$24.00
Simple Membership Off-Peak Concession (fortnightly)	Taxable	\$18.00
Induction Fee	Taxable	\$99.00
Induction Fee Concession	Taxable	\$49.00
Complete Health and Fitness Single Visit	Taxable	\$26.00
Complete Health and Fitness 10 Visit	Taxable	\$234.00
Group Fitness Class Single Entry	Taxable	\$16.00
Group Fitness Class 10 Visit	Taxable	\$144.00
Personal Training Single Session	Taxable	\$55.00
Personal Training 5 Visit	Taxable	\$247.00
Personal Training 10 Visit	Taxable	\$440.00
Personal Training Single Session - Non Member	Taxable	\$77.00
Personal Training 5 Visit -	Taxable	\$346.00
Personal Training 10 Visit	Taxable	\$616.00
LILYDALE POOL		
Casual Entry	Taxable	\$2.50
Spectators	Taxable	\$1.00
Multi swim ticket (50 tickets)	Taxable	\$79.00
Multi swim ticket (25 tickets)	Taxable	\$46.00
Pool hire after hours	Taxable	\$41.00
Pool hire school	Taxable	\$31.00
FINANCE		
Surcharge - Credit Card Payments	Where Applicable	0.50%
Corporate Strategy		
Purchase of Extract from Council Agenda Reports available to the Public	Taxable	\$5 per extract + 20cents per page
Supply of copy of Council Meeting Recording (on CD)	Non Taxable	\$11.00
INFRASTRUCTURE		
Food vendors (Mobile Vans)	Taxable	\$936.00
Plan Checking and Inspections		
1.5% of the value of the public works for plan checking, construction audit inspection and practical completion and final inspections	GST Exempt (Div 81)	1.50%
Reinspections - per hour	Taxable	\$122.00
Stormwater Connections		
To public main - 100mm / 150mm	Taxable	\$834.00

Details	GST Status	PROPOSED 2015/16 GST Inclusive
Inspection only - to public main, pit or kerb	Taxable	\$134.00
GIS Data Processing - per hour	Taxable	\$139.00
GIS Data Extraction, Manipulation and Cartography - per hour	Taxable	\$128.00
Reproduction of Paper Prints / Digital Images (per page)		
<i>External Customers</i>		
A4	Taxable	\$7.00
A3	Taxable	\$12.00
A2	Taxable	\$15.00
A1	Taxable	\$19.00
A0	Taxable	\$25.00
>A0	Taxable	\$30.00
Planning Scheme Maps. Full set A1 hard copy paper maps (PDFs available for free on LCC website)	Taxable	\$556.00
Laminating		-
<i>External Customers</i>		-
A4	Taxable	\$5.00
A3	Taxable	\$7.00
A2	Taxable	\$11.00
A1	Taxable	\$14.00
A0	Taxable	\$22.00
>A0	Taxable	\$27.00
Domestic Waste		
Includes domestic vehicles only disposing of household garbage, concrete/rubble, clean fill, green waste, wood, metal, plastics, etc. and where waste ≤ to 0.75 tonnes		
Domestic Entry per tonne (with a \$10 minimum charge up to 0.170 tonnes) Includes Regional Waste Levy of \$5.00 per tonne or part thereof. The Levy is exempt from GST. GST is included in the remainder of the waste disposal charge.	Mixed	\$60.00
Motor Vehicle Bodies per item Includes \$5.00 Regional Waste Levy. The Levy is exempt from GST. GST is included in the remainder of the waste disposal charge.	Mixed	\$110.00
Refrigerators/air conditioners per tonne (with a \$10 minimum charge up to 0.170 tonnes) . Includes Regional Waste Levy of \$5.00 per tonne or part thereof. The Levy is exempt from GST. GST is included in the remainder of the waste disposal charge.	Mixed	\$60.00
Mattress Disposal (All mattress sizes) Includes \$0.90 Regional Waste Levy. The Levy is exempt from GST. GST is included in the remainder of the waste disposal charge	Mixed	\$11.00
Lilydale and Nunamara Waste Transfer Stations		
Car / Wagon Includes \$0.80 Regional Waste Levy. The Levy is exempt from GST. GST is included in the remainder of the waste disposal charge	Taxable	\$9.00
Ute / Van / Single Axle Trailer Includes \$1.60 Regional Waste Levy. The Levy is exempt from GST. GST is included in the remainder of the waste disposal charge	Taxable	\$15.00
Tandem Axle Trailer Includes \$3.20 Regional Waste Levy. The Levy is exempt from GST. GST is included in the remainder of the waste disposal charge	Taxable	\$26.00
Tyres		
Car / Motorcycle Tyres - each	Taxable	\$7.00
Light Truck / 4WD Tyres - each	Taxable	\$7.00

Details	GST Status	PROPOSED 2015/16 GST Inclusive
Truck Tyres - each	Taxable	\$26.00
Large Tyres - each	Taxable	\$38.00
Commercial and Trade Waste		
Includes vehicles that are either: 1. greater than 3.0 tonne GVM / GCM and / or skip bins / bulk bins disposing of household garbage, concrete, green waste, wood, metal, plastics etc. OR 2. badged with a commercial logo or are carrying commercial or trade waste OR 3. Disposing ≥0.75 tonnes of waste whether the service is provided at landfill or waste transfer station.		
General Waste (compacted or loose, \$10.00 min charge - 0.12t) - per tonne Includes Regional Waste Levy of \$5.00 per tonne or part thereof. The Levy is exempt from GST. GST is included in the remainder of the waste disposal charge.	Mixed	\$85.00
Skip Bin / Bulk Bin (\$10.00 min charge - 0.12t) - per tonne Includes Regional Waste Levy of \$5.00 per tonne or part thereof. The Levy is exempt from GST. GST is included in the remainder of the waste disposal charge.	Mixed	\$85.00
Concrete Rubble - (\$10.00 min charge - 0.12t) - per tonne Includes Regional Waste Levy of \$5.00 per tonne or part thereof. The Levy is exempt from GST. GST is included in the remainder of the waste disposal charge.	Mixed	\$85.00
Shredded Tyres (\$10.00 min charge - 0.12t) - per tonne Includes Regional Waste Levy of \$5.00 per tonne or part thereof. The Levy is exempt from GST. GST is included in the remainder of the waste disposal charge.	Mixed	\$85.00
Clean fill - per tonne	Taxable	\$5.00
Controlled Waste / Controlled Burials		
Medical - (Minimum charge - 0.5t) - per tonne Includes Regional Waste Levy of \$5.00 per tonne or part thereof. The Levy is exempt from GST. GST is included in the remainder of the waste disposal charge.	Mixed	\$147.00
Asbestos - (minimum charge - 0.5t) per tonne Includes Regional Waste Levy of \$5.00 per tonne or part thereof. The Levy is exempt from GST. GST is included in the remainder of the waste disposal charge.	Mixed	\$147.00
General Controlled Waste - (min charge - 0.5t) per tonne Includes Regional Waste Levy of \$5.00 per tonne or part thereof. The Levy is exempt from GST. GST is included in the remainder of the waste disposal charge.	Mixed	\$147.00
Quarantine - (minimum charge - 0.5t) per tonne Includes Regional Waste Levy of \$5.00 per tonne or part thereof. The Levy is exempt from GST. GST is included in the remainder of the waste disposal charge.	Mixed	\$147.00
Disposal by burial - (i.e. documents)(minimum charge - 0.5t) per tonne Includes Regional Waste Levy of \$5.00 per tonne or part thereof. The Levy is exempt from GST. GST is included in the remainder of the waste disposal charge.	Mixed	\$147.00
Low level contamination (Level 2) - per tonne Includes Regional Waste Levy of \$5.00 per tonne or part thereof. The Levy is exempt from GST. GST is included in the remainder of the waste disposal charge.	Mixed	\$147.00
Special excavation - (\$900.00 min charge - 4 hrs) per hour	Taxable	\$257.00
Special treatments (cost plus 50%)	Taxable	Cost + 50%
Dallas Tag		

Details	GST Status	PROPOSED 2015/16 GST Inclusive
Initial Tag provided (1 only)	Taxable	-
Additional Replacement Cost per tag	Taxable	\$47.00
Miscellaneous		
After Hours Access Agreement Fee	Taxable	\$448.00
Water Charge per kilolitre (charged on maximum capacity of truck)	Taxable	\$2.50
Charge for delivery which is not weighed or reported	Taxable	\$1,709.00
Public Weighbridge Charge	Taxable	\$18.00
Kerbside Collection Service		
Change allocated bin size (Fee plus difference of annual waste charge)	GST Exempt (Div 81)	\$35.00
Empty a wheelie bin after one days notification - Urban	GST Exempt (Div 81)	\$24.00
Empty a wheelie bin after one days notification - Rural	GST Exempt (Div 81)	\$45.00
Safe Custody Fee to collect (next day) store and return a wheelie bin on request (per property)	GST Exempt (Div 81)	\$24.00
Cost to Replace 85 litre bin	GST Exempt (Div 81)	\$68.00
Cost to Replace 140 litre bin	GST Exempt (Div 81)	\$73.00
Cost to Replace 240 litre bin	GST Exempt (Div 81)	\$79.00
Large prepaid garbage bags for special collection area	GST Exempt (Div 81)	\$2.40
PARKS AND RECREATION		
Halls		
Community - regular and non regular - per hour (min \$10 non-refundable)	Taxable	\$7.00
Community - regular and non regular - Bond for Key	Non Taxable	\$55.00
Commercial - regular hire (eg dance and martial arts classes) - per hour	Taxable	\$8.00
Commercial - non regular hire (eg one off events) - per hour	Taxable	\$37.00
Commercial - regular and non regular hire - Bond	Non Taxable	\$500.00
Store Room - Ravenswood Community Centre - per annum	Taxable	\$72.00
Offices - Ravenswood Community Centre - per annum for all 3 stores	Taxable	\$281.00
Store Room - Windmill Hill (No 1 & 2) - per user per week	Taxable	\$2.00
Store Room - St Catherine's (No 1,2,4,5,6 & 7) - per user per week	Taxable	\$2.00
Store Room - St Catherine's (No 3) - per user per week	Taxable	\$2.00
Store Room - Soldiers Memorial Hall (No 1) - per user per week	Taxable	\$2.00
Store Room - Rocherlea Lockers (1,2,3 & 4) - per user per week	Taxable	\$2.00
Definitions		
Community - Not for profit organisations such as church groups and special interest clubs. Regular hire means booking occurs periodically or a regular cycle such as weekly or monthly		
Commercial - regular: Cyclic, regular bookings eg weekly, monthly. Fees are collected by the hirer from attendees for the privilege of classes, training recreational pursuit and other services.		
Commercial - non regular: Hire by non community group for the purpose of profit generation, any commercial venture, eg facility used as a retail outlet.		
Malls (Civic Square, Brisbane Mall, Quadrant) & Streets		
Hire Charges - Banners (Inclusive of installation and removal) Group 1-9		
Group 1: Charles Street - Paterson Street to Elizabeth Street - 23 Single - Spec. B	Taxable	\$2,300.00
Group 2: Paterson Street - Charles Street to George Street - 10 Single - Spec. A	Taxable	\$1,540.00
Group 3: George Street - Paterson Street to York Street - 9 Single - Spec A	Taxable	\$1,380.00
Group 4: York Street - Charles Street to George Street - 9 Single - Spec A	Taxable	\$1,380.00

Details	GST Status	PROPOSED 2015/16 GST Inclusive
Group 5: St John Street - Paterson Street to York - 10 Single - Spec A	Taxable	\$1,540.00
Group 6: The Avenue - George Street to St John Street - 8 Single - Spec A	Taxable	\$1,240.00
Group 7: Brisbane Street Mall - St John Street to Charles Street - 12 Double (24 double sided banners required) - Spec C	Taxable	\$1,100.00
Group 8: Tamar Street Bridge - 6 Single - Spec D	Taxable	\$1,800.00
Group 9: Mowbray Shopping Centre - 10 Single - Spec E	Taxable	\$1,400.00
Survey, Membership Drives (Community groups / charities no charge) - non refundable	Taxable	\$10.00
Raffles - ticket sales (Community groups / charities no charge) - non refundable	Taxable	\$10.00
Raffles with car / boat	Taxable	\$29.00
Sports Grounds		
Training Fee		
2 hour sessions (minimum) - per session	Taxable	\$30.00
If training exceeds 2 hours, additional charge per hour	Taxable	\$15.00
Half and Full Day Use		
Half Day Fee - 5 hour sessions (minimum)	Taxable	\$58.00
Sessions: up to midday OR from midday onwards (Calculations assume 10 hour day) Can also be used for a night time session of up to 5 hours)		
Full Day Fee	Taxable	\$116.00
10 hour sessions and above in one day. Does not include a night time session		
Junior Sport - a 50% subsidy for ground hire charges only. Subsidy does not apply to associated infrastructure such as kiosks or change rooms		
Ancillary Sports Ground Fees		
Change rooms - Churchill Park, Youngtown Oval, Rocherlea and Burns St - per hire	Taxable	\$44.00
Kiosk - Churchill Park and Rocherlea Rec Ground per hire	Taxable	\$44.00
Umpires Rooms - Churchill Park - per hire	Taxable	\$44.00
First Aid Room - Churchill Park - per hire	Taxable	\$14.00
Toilets additional - Churchill Park	Non Taxable	-
North Field Meeting Room - Churchill Park - Regular - per hire	Taxable	\$10.00
North Field Meeting Room - Churchill Park - Casual - per hire	Taxable	\$26.00
Function Room and Kitchen - Churchill Park - full day hire	Taxable	\$295.00
Function Room and Kitchen - Churchill Park - half day or night time hire	Taxable	\$143.00
Function Room and Kitchen - Bond (no alcohol)	Non Taxable	\$55.00
Function Room and Kitchen - Bond (alcohol)	Non Taxable	\$500.00
Office - Churchill Park - NTSJA (inc power) - per annum	Taxable	\$297.00
Office - Churchill Park - TSA (inc power)	Taxable	\$148.00
NTSJA and TSA - Function Room - preferred tenant rate per hire	Taxable	\$64.00
No subsidy available for Function room.		
Sports Ground Lighting		
Rocherlea Rec Ground - per hour	Taxable	\$2.00
Youngtown Oval - per hour	Taxable	\$14.00
Royal Park - per hour	Taxable	\$10.00
Churchill Park - per hour	Taxable	\$14.00
Reserves		
(Note: The following are reserve hire fees only and does not include additional costs that may be incurred by the hirer, eg marquee and stage fee, power, etc.)		

Details	GST Status	PROPOSED 2015/16 GST Inclusive
Category of Turf		
A - up to 100m ² - Non commercial rate - per day	Taxable	\$66.00
A - up to 100m ² - Commercial rate - per day	Taxable	\$130.00
B - 101m ² to 400m ² - Non commercial rate - per day	Taxable	\$262.00
B - 101m ² to 400m ² - Commercial rate - per day	Taxable	\$521.00
C - 400m ² and over - Non commercial rate - per day	Taxable	\$387.00
C - 400m ² and over - Commercial rate - per day	Taxable	\$773.00
Half day or night fees up to and including 5 hours @ 50% of the above. Applies to all parks and reserves. Measurement of areas is indicative only and will only rely on a system of honesty and self regulation by users. Reserve fees do not include additional costs that may be incurred by the hirer, eg marquees and stage fees, power, etc		
Marquees and Tents (any built structure e.g. stages)		
Non Commercial Large - any built structure over 5x6metres erected per event - for all tents per event	Taxable	\$563.00
Commercial Large - any built structure over 5x6metres erected per event - per tent per event	Taxable	\$563.00
Non Commercial Medium - any built structure over 3x3 metres and up to 5x6 metres erected per event - for all tents per event	Taxable	\$216.00
Commercial Medium - any built structure over 3x3 metres and up to 5x6 metres erected per event - per tent per event	Taxable	\$216.00
Non Commercial Small - any built structure that is up to 3x3 metres - for all tents per event	Taxable	\$77.00
Commercial Small - any built structure that is up to 3x3 metres - per tent per event	Taxable	\$77.00
Park fees still to apply on non event days. If there are marquees or tents which are community in nature in a commercial event (eg service clubs) then they will be treated as non commercial tents. If there are marquees or tents deemed commercial in a community event then commercial fees will apply to those marquees or tents. The price to be charged for all non commercial tents, building structures per event is the price of the largest tent, building structure.		
Circus Fee		
Per day for all circus tents, marquees, caravans and built structures. Park fee and power is additional.	Taxable	\$708.00
Circus Bond	Non Taxable	\$1,288.00
Miscellaneous		
Caravan (no discounted rates) - per day	Taxable	\$82.00
Caravan Bond	Non Taxable	\$113.00
Skydiving (Royal Park) - per half hour use of ground	Taxable	\$36.00
Ice Cream Cart - per week	Taxable	\$36.00
Jumping Castle in reserves as commercial operation - per hire	Taxable	\$151.00
Jumping Castle in reserves as part of a larger park hire - per hire	Taxable	\$75.00
Mountain Bike Events - half day up to and inc 5 hours - per hire	Taxable	\$75.00
Mountain Bike Events - full day 5 hours and above - per hire	Taxable	\$151.00
Mountain Bike Training - 2 hour sessions	Taxable	\$15.00
Reserves Outdoor Fitness Class Licence e.g. Boot Camp - per annum	Taxable	\$205.00
Sports fields Outdoor Fitness Class Licence e.g. Boot Camp - 2 hour sessions	Taxable	\$15.00
Additional toilet cleaning - events	Taxable	\$60.00

Details	GST Status	PROPOSED 2015/16 GST Inclusive
Organised children's activities, e.g. face painting, magicians with a fee for services - per hire per day	Taxable	\$14.00
Road Safety Centre - per hire	Taxable	\$27.00
Road Safety Centre - Bond	Non Taxable	\$50.00
Kings Bridge Cottage - 1 person, linen provided - per week	Taxable	\$249.00
Kings Bridge Cottage - second person, linen provided- per week	Taxable	\$128.00
Kings Bridge Cottage - 10% deposit required on booking, balance payable on arrival		
Myrtle Park Overnight Camping Fee - Per Site / Family	Taxable	\$10.00
QUEEN VICTORIA MUSEUM AND ART GALLERY		
Planetarium Entry		
Adults	GST Free	\$6.00
Children	GST Free	\$4.00
Family	GST Free	\$16.00
Special Exhibitions		
Entry to Special Exhibitions - varies according to each individual exhibition	GST Free	-
Education		
General group booking fee (scheduling, booked room access) per group	GST Free	\$10.00
Instructed sessions with Curator, Education Officer or Guide per child	GST Free	\$3.00
School Holiday Program POA (concessions available)	GST Free	-
Animal Loans - per animal loan	GST Free	\$9.00
Fees by negotiation	GST Free	-
Playgroup	GST Free	\$8.00
Playgroup - Friends	GST Free	\$7.00
Guest Speakers - Schools		
Promotional talk to staff assembly - QVMAG marketing	GST Free	-
Talk on specific subject to assembly, large group	GST Free	\$85.00
Talk on specific subject to class groups (min)	GST Free	\$43.00
or per child	GST Free	\$2.00
Consultancy Fees / Research Projects / Judging Fees / Service Enquiries		
Project Leader / Consultant (qualified) per day	Taxable	\$412.00
(per hour)	Taxable	\$77.00
Researcher / Field team leader (per day)	Taxable	\$258.00
(per hour)	Taxable	\$48.00
Field Assistant (per day)	Taxable	\$209.00
Supply of Scientific Data		
Legal Statements	Taxable	\$103.00
Conservation quotes for insurance	Taxable	\$103.00
Fauna identification for legal purposes	Taxable	\$103.00
Fee to be doubled if statement required within 24 hours	Taxable	-
Workshops		
Government / Corporate per day	Taxable	\$408.00
Concession per day	Taxable	\$204.00
Travel		
Travel time (per hour)	GST Free	\$64.00
Travel charged at the applicable Council kilometre rate applicable for private vehicle use	GST Free	-
Accommodation charged at Council rates	GST Free	-
Commissioned Photography		

Details	GST Status	PROPOSED 2015/16 GST Inclusive
(conditions apply)		-
Hourly Rate	GST Free	\$56.00
Quotes can be provided on request.	GST Free	-
Museum Documents and Collection Objects		
Photographs of these may be purchased and if printed for commercial purposes will incur an additional publishing fee at the current rate.	Taxable	-
Graphics / Photography		
Per hour	Taxable	\$45.00
Materials and processing additional, charged at cost plus 100%	Taxable	Cost + 100%
Photography		
Prints		
10 x 15 cm	Taxable	\$7.00
15 x 20 cm	Taxable	\$12.00
20 x 30 cm	Taxable	\$19.00
30 x 45 cm	Taxable	\$44.00
Scanned Images from QVMAG Collection - Pro Scans		
First Scan	Taxable	\$11.00
Second to fourth scan inclusive	Taxable	\$10.00
Fifth and subsequent scans	Taxable	\$7.00
Scanned images from QVMAG Collection - High Resolution Scans		
First Scan	Taxable	\$31.00
Second to fourth scan inclusive	Taxable	\$25.00
Fifth and subsequent scans	Taxable	\$19.00
Storage media (each 700mB CD)	Taxable	\$4.00
Laboratory Drum scans - price on application	Taxable	POA
20 x 25cm Inkjet Prints and proofs from digital files	Taxable	\$12.00
First colour transparency of image in QVMAG collection	Taxable	\$61.00
Additional colour transparencies of image in QVMAG collection	Taxable	\$37.00
10 x 13cm transparencies and 35 mm slides of images from QVMAG collection - price on application	Taxable	POA
Permission Fees		
Urgent requests incur 100% surcharge		
Book Illustration:		
Within Text - Print run less than 1000	Taxable	\$33.00
Within text- print run 1000 or more	Taxable	\$67.00
Book jacket / cover:		
Print run less than 1000	Taxable	\$100.00
Print run 1000 or more	Taxable	\$134.00
Flyer / Brochure	Taxable	\$33.00
Merchandise (Greeting cards, Calendars etc)	Taxable	\$222.00
Film and television rights - Price on Application	Taxable	POA
(TV News - no charge)	Non Taxable	-
Large prints (A3 and larger), limited editions and wall charts (non-advertising):	Taxable	\$83.00
Educational text books, scholarly publications, any print run	Taxable	\$33.00
Advertising - Price on Application	Taxable	POA
Unpublished Reports to Government Agency	Taxable	\$5.00
Fees for books apply to one edition only. For each subsequent edition a fee of 50% of the original payment is levied.		
Prices quoted are for use in Australia only. World rights may be purchased at double prices listed.		

Details	GST Status	PROPOSED 2015/16 GST Inclusive
Large orders may involve a reduction in fees.		
Inveresk Meeting Room		
Half Day	Taxable	\$345.00
Full Day and Evening	Taxable	\$430.00
Inveresk Auditorium		
Half Day	Taxable	\$355.00
Full Day and Evening	Taxable	\$465.00
Inveresk Learning Centre		
Half Day	Taxable	\$165.00
Full Day and Evening	Taxable	\$230.00
Inveresk Foyer / Phenomena Factory		
Evenings	Taxable	\$570.00
Inveresk Foyer / Phenomena Factory and Courtyard		
Evenings	Taxable	\$975.00
Inveresk Temporary Gallery		
Per Day or Evening	Taxable	\$1,114.00
Royal Park Meeting Room		
Half Day	Taxable	\$98.00
Full Day and Evening	Taxable	\$170.00
Royal Park Creativity Centre		
Half Day	Taxable	\$220.00
Full Day and Evening	Taxable	\$330.00
Royal Park Gallery 2		
Monday to Friday (Full Day or Evening)	Taxable	\$855.00
Saturday (Full Day or Evening)	Taxable	\$1,100.00
Sunday / Public Holiday (Full Day or Evening)	Taxable	\$1,226.00
Inveresk and Royal Park Out of Hours Staffing Costs		
After 5.30pm to midnight - 1 staff member	Taxable	\$58.00
After midnight - 1 staff member	Taxable	\$116.00
Public Holidays - 1 staff member	Taxable	\$65.00
Between 6.00am and 10.00am - 1 Staff Member	Taxable	\$37.00

19.2 Council Fees - 2015/16 Financial Year...(Cont'd)

REPORT:**Introduction**

The Council raises a wide range of fees which in 2015/16 budget are estimated to total \$20.5m or 19.4 percent of the total revenue.

The Council operates under a number of pieces of legislation which authorise and limit its powers and actions. In regard to fees and charges the *Local Government Act 1993* provides a general power as well a specific power to raise revenue through fees and charges.

Section 20(3). Functions and powers

A council may do anything necessary or convenient to perform its functions either within or outside its municipal area.

Section 73. Sources of funds

A council may raise funds in any one or more of the following ways:

- a) by imposing rates, fees and charges;*
- b) by receiving interest and dividends on investments;*
- c) by selling property and assets;*
- d) by leasing or hiring out property;*
- e) by obtaining grants and other allocations of money;*
- f) by carrying out commercial activities;*
- g) by receiving gifts and bequests*
- h) ...*

Section 205. Fees and charges

(1) In addition to any other power to impose fees and charges but subject to subsection (2), a council may impose fees and charges in respect of any one or all of the following matters:

- (a) the use of any property or facility owned, controlled, managed or maintained by the council*
 - (b) services supplied at a person's request;*
 - (c) carrying out work at a person's request;*
 - (d) providing information or materials, or providing copies of, or extract from, records of the council;*
 - (e) any application to the council;*
 - (f) any licence, permit, registration or authorisation granted by the council;*
 - (g) any other prescribed matter.*
-

19.2 Council Fees - 2015/16 Financial Year...(Cont'd)

- (2) A council may not impose a fee or charge in respect of a matter if -
- (a) a fee or charge is prescribed in respect of that matter; or
 - (b) this or any other Act provides that a fee or charge is not payable in respect of that matter.
- (3) Any fee or charge under subsection(1) need not be fixed by reference to the cost of the council

Section 206. List of fees and charges

A general manager of a council is to -

- (a) keep a list of all fees and charges fixed under this Division; and
- (b) make the list available ...

Section 207. Remission of fees and charges

A council may remit all or part of any fee

There is an ongoing process of reviewing and refining the fees that are set under section 205 of the *Local Government Act 1993* with a view to:

- a) rationalising the number of individual fees
- b) eliminating incidental minor administrative fees
- c) developing a conceptual relationship between fees and concessional fees (eg adult and child or pensioner fees)

Principles

The review of fees for 2015/2016 has been predicated on the same principles as in previous years.

- The real value of fees should be maintained overtime; (ie they must increase annually by at least the consumer price index).
 - In the context of this budget a general baseline of three per cent has been applied.
 - Fees and charges should be commercially appropriate.
 - Competitive in the market (not subsidised by rates).
 - Provide an adequate business return.
 - Fees and charges that relate to services provided should be cost reflective.
 - Fee concessions should be provided in a consistent and strategic context.
 - Targeted provision of concession.
 - Appropriate relativity between full and concessional fees.
 - Where possible look to structure fees with payment incentives rather than payment penalties.
-

19.2 Council Fees - 2015/16 Financial Year...(Cont'd)

- Structure fees to assist with the achievement of strategic customer outcomes and behaviours.
- Wherever possible continue the simplification and consolidation of fees.
- The appropriate setting of fees is an important way in which the City of Launceston can obtain a wider contribution (beyond its ratepayers) to regional activities and facilities.

While a baseline of three per cent is above the current consumer price index, it is essential in the context of the Council's recurrent budget and the underlying operating deficit that every effort is made to maintain and increase fee revenue so as not to increase the reliance on rate revenue.

This baseline is varied in a number of instances:

- a) strategic adjustment (eg Carr Villa);
- b) need to be cost reflective; and
- c) rounding and administrative simplicity.

Goods and Services Tax

An explanation of the varying GST Status' is as follows:

GST Exempt (Div 81)	Excluded from GST by Division 81
GST Free	Supply is specifically GST Free under the GST Act
Mixed	Currently only Waste Centre Entry Fee is mixed - part is subject to GST and part is exempt under Division 81
Non Taxable	Beyond the scope of GST Act eg payment of bond
Taxable	Represents a taxable supply under the GST Act, GST is applicable

Fees Revenue, Fee Setting and Budget Implications

In common with any commercial or government operation the total revenue that is generated from the activity is due to two elements:

- a) the unit price (fee) that is set; and
- b) the number of units sold.

19.2 Council Fees - 2015/16 Financial Year...(Cont'd)

In recent years revenues have trended down in some areas due to the level of economic activity, less development applications mean less revenue. There are signs of some improvement economic activity being reflected in revenues such property certificate fees (buying and selling property) and applications. To assist in understanding the budgeted changes in revenues that are due to price changes and those that are due to economic activity (transaction volume changes), where possible the directors have added quantitative data in the explanatory text.

Specific Comments

Fees have been rounded, where appropriate, to the dollar or ten cents.

Development Services

Building Services

Budget Extract	Budget 2015/16 \$'000	Budget 2014/15 \$'000
Building Fees	275	250
Plumbing Fees	294	285
Plan Review and Extensions	258	250

Building fees have been set to move generally in the range of 3-4% with revenue in the current year in line with budget. The plumbing fee for Outbuildings/Miscellaneous structures is to increase by \$15 or 12.6% to bring it into line with assessment and inspection fees.

The budget for 2015/2016 is based on the following forecast of numbers of applications.

Applications	Budget 2015/16	Budget 2014/15
Building Fees	750	730
Plumbing Fees	750	730
Plan Review and Extensions	280	240

19.2 Council Fees - 2015/16 Financial Year...(Cont'd)

Planning Services

Budget Extract	Budget 2015/16 \$'000	Budget 2014/15 \$'000
Subdivision Plan	90	90
Development Advertising & Signs	160	150
Development Applications	350	300
Request Amendment	20	18

Planning (development and subdivision) have changed by 3.2%. Other fees are generally unchanged.

Environmental Services

Budget Extract	Budget 2015/16 \$'000	Budget 2014/15 \$'000
Immunisation	45	45
General Licences	132	140

Fees, subject to rounding, have generally moved in line with 4%. Current trends are that revenue from Septic Tanks and Health Infringements will be slightly down and Immunisation and General Licences slightly up.

The budget for 2015/2016 is based on the following forecast of numbers.

Immunisations and Licences	Budget 2015/16	Budget 2014/15
Immunisation	7,200	7,108
General Licences	800	921

There are 729 general licenses; 144 place of assembly, 32 health risk operator and 16 premises. Place of assembly licences are expected to reduce following legislative changes.

19.2 Council Fees - 2015/16 Financial Year...(Cont'd)

By Laws

Budget Extract	Budget 2015/16 \$'000	Budget 2014/15 \$'000
Dog Licences	193	191
Outdoor Dining	28	33

Fees, subject to rounding, have generally moved in line with 4%. Current trends are that revenue is in line with budget estimates. An annual fee for the renewal of portable signs permits has been introduced.

The budget for 2015/2016 is based on the following forecast of numbers.

Licences and Permits	Budget 2015/16	Budget 2014/15
Dog Licences	9,500	9,449
Kennel Licences	104	103
Outdoor Dining	46	46
Portable Signs	335	334

Community Development

Street Party Closure fee is \$110.

Facilities Management and Governance Services

Parking

Budget Extract	Budget 2015/16 \$'000	Budget 2014/15 \$'000
Off Street	2,473	2,607
On Street	2,285	2,180
Fines	1,366	1,322

19.2 Council Fees - 2015/16 Financial Year...(Cont'd)

On street

It is recommended to increase the one hour on street parking fees by 10 cents per hour and the three hour parking meters by 20 cents per hour. The majority of off street parking fees will not be increased. These fee structures are in line with the strategy to encourage motorists to utilise the off street car parks and to increase availability of on street parking spaces. There is no increase in the parking infringement penalties. All revenues have been based on historic occupancy trends.

Commercial Vehicle Permits

The strategy of increasing the Commercial Vehicle permits over five years to fall in line with other Tasmanian councils is continued by increasing these permits by \$103.

Carr Villa Cemetery and Crematorium

Budget Extract	Budget 2015/16 \$'000	Budget 2014/15 \$'000
Cremations	232	237
Plaques and Vases	103	93
Preservation of Ashes	144	138
Burials	400	300
Plaques and Vases	81	84
Pre-Purchase of Land	53	67

The Carr Villa Cemetery and Crematorium is operating a significant operating deficit (\$0.35m) with annual capital funding requirements of \$0.12m. Thus this regional non-core operation is costing Launceston ratepayers approximately \$0.475m per annum. Significant fee increases are proposed for a number of years to reduce this deficit. The increase in burial charges is expected to be at similar levels for the next three years so as to bring the operations in line with comparable facilities and address an operating deficit and align to market benchmarks.

The budget for 2015/2016 is based on the following forecast of numbers.

Burials and cremations	Budget 2015/16	Budget 2014/15
Burials	590	570
Cremations	330	310

The current fee structure is set at a 25% increase in burial fees based on median burials of 590 for the last five years. The cremation fee revenue is based on a median of 330 cremations for the last five years and a 3% increase in fees.

19.2 Council Fees - 2015/16 Financial Year...(Cont'd)

Leisure & Aquatic Centre

Budget Extract	Budget 2015/16 \$'000	Budget 2014/15 \$'000
Aquatic		
Membership and Passes	220	273
Admissions	659	711
Aquatic Education	1,100	1,003
Programs	58	24
Facility Hire	331	322
Health and Fitness	800	841

The fee for private fitness instruction at the Leisure & Aquatic Centre is proposed to increase by 20%. To apply a more appropriate charge for the private use of the room and fitness instructor.

The budget for 2015/2016 is based on a forecast of 384,000 visitors. Visitor types are represented by the revenue areas listed above.

Corporate Services

Finance - Possible New Fee - Credit Card Surcharge

The Council incurs significant costs (merchant fees) related to the use of credit cards to pay for rates and other charges.

The Council has not as yet determined whether to apply a credit card surcharge and so the proposed fee of 0.50 per cent has been set on the basis of "if applied". The direct cost to the Council is 0.47 per cent. This provides the Council with the flexibility to consider this during the year.

The cost of merchant fees is estimated to be \$60,000 for the 2014/15 financial year.

Three Tasmanian Councils that have fees use percentage rates from 0.65 per cent to 1.00 per cent. Although not widely used interstate where applied fees ranged from 0.40 per cent to 1.00 per cent.

Corporate Strategy

Incidental costs associated with the provision of copies of agendas and meeting recording.

19.2 Council Fees - 2015/16 Financial Year...(Cont'd)

Infrastructure Services

Incidental costs associated with the provision of services and information.

Waste Centre and Transfer Stations

Waste Transfer Station

Budget Extract	Budget 2015/16 \$'000	Budget 2014/15 \$'000
Nunamara	2	2
Lilydale	9	8

Launceston Waste Centre

Budget Extract	Budget 2015/16 \$'000	Budget 2014/15 \$'000
Daily Takings	1,000	941
Collection Contract #1	2,450	2,400
Collection Contract #2	1,150	1,049
Other Trade	1,000	847

The fees at the Waste Centre are proposed to increase to sustainable levels over a number of years. The increase is consistent with the Council decision to increase fees for domestic customers over an eight year period and commercial customers over a two year period. As of March 2015 Waste Centre fees transitioned from volume to weight based as a strategy to maximise resource recovery and diversion waste from landfill.

The budget for 2015/2016 is based on the following forecast of weight.

Waste	Budget 2015/16 Tonnes	Budget 2014/15 Tonnes
Commercial & Construction	39,000	39,505
Transfer Stations	15,000	17,057
Kerbside	22,000	22,658
Controlled	15,000	15,623
Sub-total	91,000	94,843
Clean Fill	30,000	19,193
Total	121,000	114,036

19.2 Council Fees - 2015/16 Financial Year...(Cont'd)

Parks and Recreation

The most significant revenue item is \$0.25m for parking revenue at the First Basin.

The cost of administering and collecting some of the Parks and Recreation Fees exceeds the revenue received.

Fee increases in line with the baseline index of 3 per cent with the exception of sports ground lighting which has also increased significantly to reflect the improved service and the cost of providing the facility.

The fees for mall activities have been increased to more realistic levels that at least contribute to the administrative costs of the arrangement.

Queen Victoria Museum and Art Gallery

Budget Extract	Budget 2015/16 \$'000	Budget 2014/15 \$'000
Fees	66	58

Fee increases in line with the baseline index ranging from 2% to 3%.

ECONOMIC IMPACT:

The net economic impact to the community is considered to be marginal as expenditure is switched to cover the increased fees. However, there is some impact as discretionary expenditure is switched to cover these fees.

ENVIRONMENTAL IMPACT:

The extent to which some fee changes impact behaviour through reduction in waste disposal or increased use of public transport, there is likely to be a positive environmental impact.

SOCIAL IMPACT:

The impact on household's budgets has the potential to have some impact but this is considered to be marginal given the spread of the impact of fees across the broader community.

19.2 Council Fees - 2015/16 Financial Year...(Cont'd)

STRATEGIC DOCUMENT REFERENCE:

Priority Area 5: Governance Services

Goal: Engaging our community and delivering responsible management.

5.4: Ensure the City is managed in a financially sustainable manner.

BUDGET & FINANCIAL ASPECTS:

As per report.

DISCLOSURE OF INTERESTS:

The officer has no conflict of interest in this item.

I certify that I have reviewed and approved this advice and recommendation.


Michael Tidey; Director Corporate Services

20 GENERAL MANAGER

20.1 Priority Projects Reference to Greater Launceston Plan

FILE NO: SF5210

AUTHOR: Robert Dobrzynski (General Manager)

GENERAL MANAGER: Robert Dobrzynski (General Manager)

DECISION STATEMENT:

To determine a series of strategic priority projects which deliver on the objectives of the Greater Launceston Plan and promote the economic, social and environmental sustainability of the City of Launceston.

PREVIOUS COUNCIL CONSIDERATION:

N/A

RECOMMENDATION:

That the Council adopts the following Priority Projects which direct the strategic advocacy of the Council in its engagement with the State and Federal Government and the community and which collectively promote the economic, social and environmental growth and sustainability of the City of Launceston:

1. Projects Funded	Total		
North Bank	\$9.3m	C.O.P.	GLP Reference Project F.2
Kings Meadows and Related Drainage	\$6.8m	C.O.P.	GLP Reference Project B.1
Upper Tamar River	\$2.2m	P.P.	GLP Reference Project E.2
Upper Tamar River	\$800k	P.P.	GLP Reference Project E.2
Macquarie House	\$3m	C.O.P.	GLP Reference Project D.3
2. Projects Strategically Committed			
City Heart	\$36m	C.O.P.	GLP Reference Project F.1
QVMAG Funding & Governance	\$3m	C.O.P.	GLP Reference Project F.1 and F.3
Hawthorn Agreement 5 th Game	\$200k	P.P.	GLP Reference Project F.3

20.1 Priority Projects Reference to Greater Launceston Plan...(Cont'd)

3. Strategic Planning Projects			
Population Strategy	\$50k	P.P.	GLP Reference Project A.1
Engaging with Asia	\$50k	P.P.	GLP Reference Project A.2
Master Planning	600k	C.O.P.	GLP Reference Project G.3; G.6 and G.7
Launceston Urban Area Flood Risk Modelling	\$250k	C.O.P.	GLP Reference Project B.1
Eastern Bypass Planning	\$1m	A.P.	GLP Reference Project B.3
4. Strategic Future Projects			
UTAS at Inveresk - Business Plan	\$80k	P.P.	GLP Reference Projects F.3 and D.4
Northern Suburbs Revitalisation Strategy	\$1.25m	C.O.P.	GLP Reference Project G.2
New Showgrounds Facility - Business Plan	\$50k	C.O.P.	GLP Reference Project F.3
Tourism Strategy Projects	\$1.2m	C.O.P.	GLP reference Project F.1
Tourism Precinct Carparking	\$1.5m	C.O.P.	GLP Reference Project F.1
Re-Imagining the Gorge Project	\$2.2m	C.O.P.	GLP Reference Project B.5
Churchill Park Drainage	\$1.25m	C.O.P.	GLP Reference Project F.3
Goderich Street - Lindsay Street Intersection	\$5m	A.P.	GLP Reference Project F.2
New Sewerage Treatment Plant for Greater Launceston Area	Scoping to cost	A.P.	GLP Reference Projects B.1 and E.2

City Council Role:

COP: Council owned project: Council will undertake the project with funding support
 PP: Partner project: Council will partner with others to plan, advocate and in some cases undertake the project

AP: Advocacy project: The project is strategically important for the City's future and Council will advocate strongly for its implementation by others

20.1 Priority Projects Reference to Greater Launceston Plan...(Cont'd)

REPORT:

Following the City of Launceston Council elections late in 2014, it is appropriate that the newly elected Council reviews its Priority Projects Program in order that the Aldermen, representing the community, may direct the strategic priorities and advocacy of the City Council as it seeks to engage with the State and Federal Government and communicate to the community the future strategic direction in seeking to promote the economic, social and environmental growth and sustainability of the City Council area.

The Priority Projects Program has been formulated into four distinct categories of projects which reflect the strategic rationale ensuring that concurrently the Program forms a cyclic framework of projects:

1. Projects Funded

Projects have received a funding commitment from either or all of State, Federal Government and City Council and are proceeding to implementation through on-ground works.

2. Projects Strategically Committed

The City Council has strategically committed to the projects which have completed, or are nearing completion of the planning stage and are being actively advocated for funding support from State and Federal Government to enable implementation. These projects will typically also involve future budget commitments in City Council Budgets.

3. Strategic Planning Projects

Strategic Planning projects that have received a policy commitment from the Council as an important element of planning for the sustainable prosperity of the City. Specific projects requiring funding and/or advocacy to other responsible authorities, State or Federal Government may result from undertaking the Strategic Planning projects.

4. Strategic Future Projects

Projects resulting from planning that has been undertaken, or on which specific planning will be undertaken as the initial phase of the project, which are seen as future priority projects.

Funding for these projects will be sought from State and Federal Governments and City Council future budgets to enable these projects to be progressively implemented as the next phase of the Projects Funded category.

20.1 Priority Projects Reference to Greater Launceston Plan...(Cont'd)

It is crucially important that a consensus position is reached on the Project Priorities for the City of Launceston. This will enable a strategic focus and consistency in advocacy of these priorities to both the State and Federal Governments. A unity of purpose in these matters will promote sound prospects of success in securing funding commitments from Government.

Aldermen will see that specific reference is made to the Greater Launceston Plan (GLP) in cross referencing the individual projects on the Priority Projects Program to the major GLP project objectives.

A key element in delivering the GLP is through the City of Launceston Priority Projects Program. The Priority Projects seek to deliver on the broad strategic direction sought through the GLP by identifying key infrastructure and planning projects that are required to ensure a sustainable economic, social and environmental future for the City of Launceston and which will equip the City to fulfil its crucial regional service centre role for Northern Tasmania as a crucial part of the Tasmanian economy.

The City of Launceston Priority Projects document is attached to and forms part of this report.

ECONOMIC IMPACT:

Consideration contained in Report

ENVIRONMENTAL IMPACT:

Consideration contained in Report

SOCIAL IMPACT:

Consideration contained in Report

STRATEGIC DOCUMENT REFERENCE:

Consideration contained in Report

BUDGET & FINANCIAL ASPECTS:

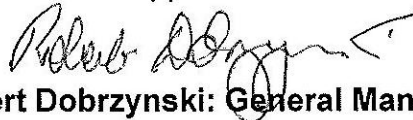
Financial considerations related to the Priority Projects Program are incorporated within the Strategic Framework Plan.

20.1 Priority Projects Reference to Greater Launceston Plan...(Cont'd)

DISCLOSURE OF INTERESTS:

The officer has no conflict of interest in this item.

I certify that I have reviewed and approved this advice and recommendation.


Robert Dobrzynski: General Manager

ATTACHMENTS:

1. City of Launceston Priority Projects Program
-



PRIORITY PROJECTS



INTRODUCTION

Launceston is a major regional City located on the Tamar River at its confluence with the North Esk and South Esk Rivers, some 45 kilometres south of Bass Strait. The greater Launceston area has a current population of approximately 107,000 people (2011 Estimated Resident Population - ERP). It serves the northern Tasmania region (143,000 people, 2011 ERP) and is a major point of entry for visitors to the state.

The Council has undertaken development of the Greater Launceston Plan (GLP) as a major strategic project to develop a unified and holistic approach to co-ordinate the long term planning and management of the City and broader greater urban area. This important project was initiated by the City of Launceston and embraces the City of Launceston together with the municipalities of George Town, Meander Valley, Northern Midlands and West Tamar.

The primary study area for the GLP is the greater Launceston statistical sub-division as defined by the Australia Bureau of Statistics at the 2006 Census.

The GLP is a community vision and evidence-based framework for the sustainable development of Launceston and its suburbs and localities over the next 20 years and beyond.

The course chartered by the GLP is for a compact, highly accessible green City with robust sustainable communities and a vibrant diverse inner city core.

Key Priorities and Directions include:

- A major focus on a metropolitan parks and pathways system.
- Compact growth areas with a strong focus on developing balanced communities.
- Re-generation of the inner City underpinned by major new projects.
- Transport corridors and broadly based urban revitalisation.
- New economic drivers through multi-purpose regional nodes.
- Investment strategies for the region's major gateways.

A key element in delivering the GLP is through the City of Launceston Priority Projects Program. The Priority Projects seek to deliver on the broad strategic direction sought through the GLP by identifying key infrastructure and planning projects that are required to ensure a sustainable economic, social and environmental future for the City of Launceston and which will equip the City to fulfil its crucial regional service centre role for northern Tasmania as a crucial part of the Tasmanian economy.



The projects identified within the Priority Projects Program are linked direct to the GLP and are seen as a critical aspect in achieving GLP outcomes.

In order that the City Council can effectively implement the ambitious program of Priority Projects over future years, a strong unity of purpose will be required in engagement with State and Federal Governments advocating for funding support. The projects detailed within this document have a strong strategic rationale based within the GLP which will be important in attracting Government funding.

The City Council has developed a rolling Priority Projects Program of major projects in distinct categories:

- Major projects funded and in the implementation phase.
- Priority Projects which have been through the planning phase and are being actively lobbied to the State and Federal Governments for funding.
- Priority Projects which have received the strategic commitment from the Council and are in the planning phase.
- Strategic Future Projects from which future Priority Projects will be drawn and which, given the dynamic nature of project prioritisation, may be elevated in priority depending upon circumstances related to State and Federal Government priorities and the City Council's strategic processes.

PRIORITY PROJECTS CATEGORIES

1. **Projects Funded**
Projects have received a funding commitment from either or all of State, Federal Government and City Council and are proceeding to implementation through on-ground works.
2. **Projects Strategically Committed**
The City Council has strategically committed to the projects which have completed, or are nearing completion of the planning stage and are being actively advocated for funding support from State and Federal Government to enable implementation. These projects will typically also involve future budget commitments in City Council Budgets.
3. **Strategic Planning Projects**
Strategic Planning projects that have received a policy commitment from the Council as an important element of planning for the sustainable prosperity of the City. Specific projects requiring funding and/or advocacy to other responsible authorities, State or Federal Government may result from undertaking the Strategic Planning projects.
4. **Strategic Future Projects**
Projects resulting from planning that has been undertaken, or on which specific planning will be undertaken as the initial phase of the project, which are seen as future priority projects.

Funding for these projects will be sought from State and Federal Governments and City Council future budgets to enable these projects to be progressively implemented as the next phase of the Projects Funded category.



PRIORITY PROJECTS REFERENCE TO GREATER LAUNCESTON PLAN (GLP)

1. Projects Funded	Total		
North Bank	\$9.3m	C.O.P.	GLP Reference Project F.2
Kings Meadows and Related Drainage	\$6.8m	C.O.P.	GLP Reference Project B.1
Upper Tamar River	\$2.2m	P.P.	GLP Reference Project E.2
Upper Tamar River	\$800k	P.P.	GLP Reference Project E.2
Macquarie House	\$3m	C.O.P.	GLP Reference Project D.3
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Population Strategy	\$50k	P.P.	GLP Reference Project A.1
Engaging with Asia	\$50k	P.P.	GLP Reference Project A.2
Master Planning	600k	C.O.P.	GLP Reference Project G.3; G.6 and G.7
Launceston Urban Area Flood Risk Modelling	\$250k	C.O.P.	GLP Reference Project B.1
Eastern Bypass Planning	\$1m	A.P.	GLP Reference Project B.3
4. Strategic Future Projects			
UTAS at Inveresk - Business Plan	\$80k	P.P.	GLP Reference Projects F.3 and D.4
Northern Suburbs Revitalisation Strategy	\$1.25m	C.O.P.	GLP Reference Project G.2
New Showgrounds Facility - Business Plan	\$50k	C.O.P.	GLP Reference Project F.3
Tourism Strategy Projects	\$1.2m	C.O.P.	GLP reference Project F.1
Tourism Precinct Carparking	\$1.5m	C.O.P.	GLP Reference Project F.1
Re-Imagining the Gorge Project	\$2.2m	C.O.P.	GLP Reference Project B.5
Churchill Park Drainage	\$1.25m	C.O.P.	GLP Reference Project F.3
Goderich Street - Lindsay Street Intersection	\$5m	A.P.	GLP Reference Project F.2
New Sewerage Treatment Plant for Greater Launceston Area	Scoping to cost	A.P.	GLP Reference Projects B.1 and E.2

City Council Role:

- COP Council owned project - Council will undertake the project with funding support
- PP Partner project - Council will partner with others to plan, advocate and in some cases undertake the project
- AP Advocacy project - The project is strategically important for the City's future and Council will advocate strongly for its implementation by others



PRIORITY PROJECTS

1. <u>PROJECTS FUNDED</u>										
<i>Project</i>	<i>Council</i>	<i>Grant</i>	<i>Total</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>
<i>Summary</i>	<i>\$000</i>	<i>\$000</i>	<i>\$000</i>	<i>\$000</i>	<i>\$000</i>	<i>\$000</i>	<i>\$000</i>	<i>\$000</i>	<i>\$000</i>	<i>\$000</i>
<i>Funding</i>										
North Bank	2,030	7,350	9,380	300	2,500	2,930	3,150	500	-	-
Kings Meadows & Related Drainage	3,870	3,000	6,870	-	3,315	2,415	1,140	-	-	-
Upper Tamar River	-	2,200	2,200	-	733	733	734	-	-	-
Upper Tamar River	-	800	800	-	-	400	400	-	-	-
Macquarie House	-	3,000	3,000	-	2,000	1,000	-	-	-	-



PRIORITY PROJECTS

2. <u>PROJECTS STRATEGICALLY COMMITTED</u>										
<i>Project Summary Funding</i>	<i>Council \$000</i>	<i>Grant \$000</i>	<i>Total \$000</i>	<i>2014 \$000</i>	<i>2015 \$000</i>	<i>2016 \$000</i>	<i>2017 \$000</i>	<i>2018 \$000</i>	<i>2019 \$000</i>	<i>2020 \$000</i>
City Heart	10,000	26,000	36,000	100	2,048	7,000	7,000	12,000	5,000	5,000
QVMAG Funding & Governance	-	3,000	3,000	-	-	-	3,000	3,000	3,000	3,000
Hawthorn Agreement 5th Game	200	-	200	-	-	-	200	-	-	-



PRIORITY PROJECTS

4. <u>STRATEGIC FUTURE PROJECTS</u>										
<i>Project Summary Funding</i>	<i>Council \$000</i>	<i>Grant \$000</i>	<i>Total \$000</i>	<i>2014 \$000</i>	<i>2015 \$000</i>	<i>2016 \$000</i>	<i>2017 \$000</i>	<i>2018 \$000</i>	<i>2019 \$000</i>	<i>2020 \$000</i>
UTAS at Inveresk - Business Plan	80	-	80	-	-	80	-	-	-	-
Northern Suburbs Revitalisation Strategy	625	625	1,250	-	-	-	-	1,250	-	-
New Showgrounds Facility - Business Plan	50	-	50	-	-	-	50	-	-	-
Tourism Strategy Projects	1,200	-	1,200	-	-	-	-	1,200	-	-
Tourism Precinct Carparking	-	1,500	1,500	-	-	-	1,500	-	-	-
Re-Imagining the Gorge Project	1,000	1,200	2,200	-	140	560	500	500	500	-
Churchill Park Drainage	625	625	1,250	-	-	-	-	-	-	1,250
Goderich Street - Lindsay Street Intersection	-	5,000	5,000	-	-	-	-	-	2,500	2,500
New Sewerage Treatment Plant for Greater Launceston area	-	-	Scoping to cost	-	-	-	-	-	-	-

21 URGENT BUSINESS

Pursuant to regulation 8(6) of the *Local Government (Meeting Procedures) Regulations 2005*

Nil

22 INFORMATION / MATTERS REQUIRING FURTHER ACTION

INFORMATION / MATTERS REQUIRING FURTHER ACTION				
<i>As at: 25 May 2015</i>				
Meeting Item No.	Outstanding Items	Action Requested	Director	Officer Comment
13/04/12 14.1	Duck Reach Redevelopment	Recommendation 3: On finalization of the business case analysis outlined in the report, and identification of potential third party development opportunities, Council review the redevelopment options for the Duck Reach site based on a future report	Rod Sweetnam	The project was workshopped in October 2014. Officers are currently awaiting confirmation from Hydro Tasmania they will release scoping information to respondents of an expression of interest process to be advertised by Council - due December 2015
27/04/15 14.2	Notice of Motion - Alderman D H McKenzie - Appointment of a Queen Victoria Museum and Art Gallery (QVMAG) Committee	That Council appoints a Committee to review the strategic direction of the QVMAG with the express view of reporting back to Council with recommendations on its future direction	Richard Mulvaney	The Committee will present its report after 30 June 2015
11/05/2015 14.1	Notice of Motion - Deputy Mayor Alderman R I Soward - Introduction of a Trial Community Reports Category at Council Meetings	Include a Community Reports Category in Council Meetings	Michael Tidey	Processes and attendance criteria to be determined. Target date is 22 June 2015

23 CLOSED COUNCIL**RECOMMENDATION:**

That Agenda Item(s) 23.1 and 23.2 be considered within closed Council pursuant to the authority contained within regulation 15(2) of the *Local Government (Meeting Procedures) Regulations 2005*, which permits the meeting to be closed to the public for business relating to the following:

15(2)(j) the personal affairs of any person.

23.1 Annual Write Off of Infringement Debts - as at 30 April 2015

23.2 Write off of Non Recoverable, Non-Rating Debts - 30 June 2015

24 MEETING CLOSURE
