

# **COUNCIL AGENDA**

COUNCIL MEETING MONDAY 29 APRIL 2013

#### **COUNCIL AGENDA**

Notice is hereby given that the Ordinary Meeting of the Launceston City Council will be held at the Council Chambers -

Date: 29 April 2013

Time: 1.00 pm

#### Section 65 Certificate of Qualified Advice

#### Background

Section 65 of the Local Government Act 1993 requires the General Manager to certify that any advice, information or recommendation given to council is provided by a person with appropriate qualifications or experience.

#### Declaration

I certify that persons with appropriate qualifications and experience have provided the advice, information and recommendations given to Council in the agenda items for this meeting.

Cholore Dang

Robert Dobrzynski General Manager

#### **COUNCIL AGENDA**

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#### **COUNCIL AGENDA**

#### **1 OPENING OF MEETING - IN ATTENDANCE AND APOLOGIES**

- 2 DECLARATION OF PECUNIARY INTERESTS
- **3 CONFIRMATION OF MINUTES**

#### **RECOMMENDATION:**

1. That the Minutes of the meeting of the Launceston City Council held on 15 April 2013 be confirmed as a true and correct record.

#### 4 DEPUTATION

Nil

#### **COUNCIL AGENDA**

#### 5 ANSWERS FROM PREVIOUS PUBLIC AND ALDERMEN'S QUESTION TIME

| Meeting<br>Date and<br>Item No. | File<br>No. | Question   | Answer  | Officer<br>Responsible |
|---------------------------------|-------------|--|---|------------------------|
| 15 April<br>2013<br>8.2         |             | Kelvin Jowett - Bicycle<br>Track Development:                    | Response provided at meeting:   | Harry Galea            |
|                                 |             | Are the bicycle track developments in the                        | This question was taken on notice.  |                        |
|                                 |             | Kate Reed Park going<br>to be separate to the<br>walking tracks? | Response by Harry<br>Galea (Director<br>Infrastructure Services)  |                        |
|                                 |             |  | This State reserve is<br>owned and managed by<br>Parks & Wildlife<br>Services. They have<br>advised that maps are |                        |
|                                 |             |  | located at main<br>entrances to the reserve<br>indicating status of   |                        |
|                                 |             |  | different tracks - not all tracks are shared use.   |                        |

#### **COUNCIL AGENDA**

| Meeting<br>Date and<br>Item No. | File<br>No. | Question  | Answer  | Officer<br>Responsible |
|---------------------------------|-------------|---|---|------------------------|
| 15 April<br>2013<br>9.1         |             | Aldermen's Question:<br>Alderman R I Soward<br>asked:<br>Is Council aware of a<br>large quantity of rock<br>that has been left at<br>Corin Street car park<br>near Duck Reach? If<br>so why is it there? If<br>not why hasn't it been<br>removed? | Response provided at<br>meeting:<br>This question was taken<br>on notice.<br>Response by Harry<br>Galea (Director<br>Infrastructure Services)<br>Council staff have been<br>working with residents,<br>following long-standing<br>complaints, in using<br>larger size quarry<br>material to restrict<br>access to areas that<br>have been consistently<br>used to illegally dump<br>rubbish and 'hooning'<br>behaviour. | Harry Galea            |

#### **COUNCIL AGENDA**

| Meeting<br>Date and<br>Item No. | File<br>No. | Question  | Answer  | Officer<br>Responsible |
|---------------------------------|-------------|---|---|------------------------|
| 15 April<br>2013<br>9.2         |             | Aldermen's Question:<br>Alderman J D Ball<br>asked:<br>Can an update please<br>be provided in regards<br>to the Notice of Motion<br>regarding<br>Launceston's Chinese<br>narrative? | <ul> <li>Response provided at meeting:</li> <li>This question was taken on notice.</li> <li>Further reply - <ul> <li>A Tourism project to be undertaken this year will explore interpretative themes for Launceston of which the Chinese theme may come to the fore.</li> <li>The Launceston connection to the Chinese story is included within the Trail of the Tin Dragon project website (http://trailofthetind ragon.com/) for which we (Tourism) sits on the reference group.</li> </ul> </li> </ul> | Michael<br>Stretton    |

#### **COUNCIL AGENDA**

| Meeting<br>Date and<br>Item No. | File<br>No. | Question | Answer   | Officer<br>Responsible |
|---------------------------------|-------------|----------|--|------------------------|
|                                 |             |          | <ul> <li>The concept of<br/>translation of the<br/>material on this<br/>site (and<br/>associated cost)<br/>can be raised with<br/>the reference<br/>group at the next<br/>opportunity.<br/>However, a<br/>separate WEBO<br/>site would need to<br/>be established in<br/>order for Chinese<br/>nationals to<br/>access the<br/>information from<br/>home.</li> </ul> |                        |
|                                 |             |          | The question of<br>Launceston, the region<br>and Tasmania positioning<br>itself for the Asian market<br>is a much larger<br>consideration that tourism<br>bodies are currently<br>engaged in.  |                        |

#### **COUNCIL AGENDA**

| Meeting<br>Date and<br>Item No. | File<br>No. | Question   | Answer   | Officer<br>Responsible |
|---------------------------------|-------------|--|--|------------------------|
| 15 April<br>2013<br>9.3         |             | Aldermen's Question:<br>Alderman J D Ball<br>asked:<br>Can an update please<br>be provided regarding<br>the MoU between<br>Launceston City<br>Council and Hydro<br>Tasmania regarding<br>Duck Reach and water<br>supply? | Response provided at<br>meeting:<br>This question was taken<br>on notice.<br>Further reply - Matthew<br>Skirving<br>On Tuesday 9th April<br>Lara Vandenberg<br>(Corporate Affairs<br>Manager, Hydro<br>Tasmania) advised that<br>Council Officers should<br>be in receipt of the final<br>Heads of Agreement<br>document relating to<br>water supply below<br>Trevallyn Dam, within 2<br>weeks. On receipt of<br>correspondence in this<br>regard, advice will be<br>provided to the next<br>available Council<br>Meeting. | Rod<br>Sweetnam        |

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6 PUBLIC QUESTION TIME

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#### 7 ANNOUNCEMENTS BY THE MAYOR

#### 7.1 Mayor's Announcements

FILE NO: SF2375

#### **Tuesday 16 April**

• Attended State Grants Commission Hearing

#### Wednesday 17 April

- Attended St Giles New Therapy Garden
- Officiated at private citizenship ceremony Town Hall
- Attended Installation of Andy Muller, new Principal of Scotch Oakburn College

#### **Thursday 18 April**

Attended Northern Tasmania Development Meeting with Swire Shipping

#### Friday 19 April

Attended Chicago Opening Night

#### Saturday 20 April

- Attended Hawthorn v Fremantle Game at Aurora Stadium
- Attended Anzac Concert

#### Wednesday 24 April

Officiated at unveiling of John Lees Plaque at QVMAG

#### **Thursday 25 April**

- Officiated at Anzac Day Ceremony
- Attended Anzac Day Clash South Prospect Hawks vs St Patricks Saints

#### Saturday 27 April

Attended North Launceston Bowls Club - Annual Dinner & Presentations

#### **COUNCIL AGENDA**

- 8 ALDERMEN'S/DELEGATES' REPORTS
- 9 QUESTIONS BY ALDERMEN

#### **COUNCIL AGENDA**

#### **10 COMMITTEE REPORTS**

10.1 Tender Review Committee Meeting 8 April 2013

FILE NO: SF0100

AUTHOR: Raj Pakiarajah (Manager Projects)

**DIRECTOR:** Harry Galea (Director Infrastructure Services)

#### **DECISION STATEMENT:**

To receive and consider a report from the Tender Review Committee (a delegated authority committee).

#### **RECOMMENDATION:**

That the report from the Tender Review meeting held on 8 April 2013 be received.

#### **REPORT:**

The Committee held a meeting on 8 April 2013 and determined to award the following contract:

Appointment of Principal Banker - CD.012/2011

- 1. The Tender Review Committee accepted the tender submitted by National Australia Bank (NAB) for appointment as Principal Banker at a cost of \$73,670.00 (excl. GST).
- 2. The Tender Review Committee accepted that the initial appointment will, subject to satisfactory performance, be for a period of three years.
- 3. The Tender Review Committee accepted that the contract with NAB may be extended for a further period of up to three years, subject to satisfactory annual review of the arrangement.

#### **COUNCIL AGENDA**

#### 10.1 Tender Review Committee Meeting 8 April 2013...(Cont'd)

#### **ECONOMIC IMPACT:**

The economic impact has been considered in the development of each project.

#### **ENVIRONMENTAL IMPACT:**

The environmental impact has been considered in the development of each project.

#### SOCIAL IMPACT:

The social impact has been considered in the development of each project.

#### STRATEGIC DOCUMENT REFERENCE:

Launceston City Council Budget 2012/2013.

#### **BUDGET & FINANCIAL ASPECTS:**

The project is funded in accordance with the approved 2012/2013 Budget.

#### **DISCLOSURE OF INTERESTS:**

The officer has no conflict of interest in this item.

I certify that I have reviewed and approved this advice and recommendation.

#### **COUNCIL AGENDA**

#### 10.2 Strategic Planning and Policy Committee Meeting - 22 April 2013

**FILE NO:** SF4401

AUTHOR: Michael Tidey (Director Corporate Services)

GENERAL MANAGER: Robert Dobrzynski (General Manager)

#### **DECISION STATEMENT:**

To receive and consider a report from the Strategic Planning and Policy Committee.

#### **RECOMMENDATION:**

That the report from the Strategic Planning and Policy Committee meeting held on 22 April 2013 be received.

#### **REPORT:**

The following items were discussed at the meeting:

- 1. Landfill and Transfer Station Fee Review for 2013/14
- 2. Council Fees 2013/14 Financial Year

#### **ECONOMIC IMPACT:**

There is no economic impact on the community.

#### **ENVIRONMENTAL IMPACT:**

There is no environmental impact on the community.

#### SOCIAL IMPACT:

There is no social impact on the community.

#### **COUNCIL AGENDA**

#### 10.2 Strategic Planning and Policy Committee Meeting - 22 April 2013...(Cont'd)

#### STRATEGIC DOCUMENT REFERENCE:

Launceston City Council Strategic Plan 2008-2013 -

5.5 Implement enhanced community engagement

#### **BUDGET & FINANCIAL ASPECTS:**

N/A

#### **DISCLOSURE OF INTERESTS:**

The officer has no conflict of interest in this item.

I certify that I have reviewed and approved this advice and recommendation. Michael Tidey: Director Corporate Services

#### **COUNCIL AGENDA**

#### 11 PETITIONS

#### 11.1 Petition - Bartlett Grove Traffic Levels and Speeds

FILE NO: SF1133 / SF0607

Petition received from residents of Newnham regarding Bartlett Grove and Comice Place which reads:

"Request Council to monitor the traffic levels on Bartlett Grove with speeds to be taken into account in order to allow Council to set residential speed limits or install road pacifiers to also include Comice Place"

#### **RECOMMENDATION:**

That the petition be received and forwarded to officers for report.

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Under the provisions of the Land Use Planning and Approvals Act 1993, Council acts as a Planning Authority in regard to items 12.1 - 12.2

#### 12 PLANNING AUTHORITY

12.1 228-230 Opossum Road, Norwood - Consolidation and subdivision to create three lots from two lots

FILE NO: DA0052/2013

**AUTHOR:** Catherine Mainsbridge (Senior Town Planner)

**DIRECTOR:** Michael Stretton (Director Development Services)

#### **DECISION STATEMENT:**

To consider an application for Consolidation and subdivision to create three lots from two lots.

#### PLANNING APPLICATION INFORMATION:

Applicant: **Planning Development Services** 228-230 Opossum Road, Norwood Property: Area of Site: 2.051ha and 3200m<sup>2</sup> Zoning: General Residential and Low Density Residential Existing Uses: Shed and Single dwelling Classification: Residential - subdivision Date Received: 19 February 2013 Date Information Received: 29 February 2013 Deemed Approval: 29 April 2013 Representations: Two from same source

#### **PREVIOUS COUNCIL CONSIDERATION:**

Nil

#### **COUNCIL AGENDA**

#### Monday 29 April 2013

12.1 228-230 Opossum Road, Norwood - Consolidation and subdivision to create three lots from two lots...(Cont'd)

**RECOMMENDATION:** 

That the Council approves DA0052/2013 for consolidation and subdivision to create three lots from two lots at 228-230 Opossum Road, Norwood subject to the following:-

#### 1. ENDORSED PLANS

The use and development must be carried out as shown on the endorsed plans to the satisfaction of the Planning Authority.

#### 2. BUSHFIRE HAZARD MANAGEMENT PLAN

The use and development of the site must accord to the Bushfire Hazard Management Plan endorsed as part of this permit.

#### 3. USE AND DEVELOPMENT

All development and use associated with the proposal must be confined to the legal title of the subject land, except construction of and access from the approved access way from Opossum Road and Robka Court.

#### 4. HOURS OF CONSTRUCTION

Construction works may be carried out between the hours of 7am to 6pm Monday to Friday and 8am to 5pm Saturday and no works on Sunday or Public Holidays.

#### 5. DAMAGE TO COUNCIL INFRASTRUCTURE

The developer is liable for all costs associated with damage to Council infrastructure resulting from non-compliance with the conditions of the Planning Permit and any bylaw or legislation relevant to the development activity on the site. The developer will also be liable for all reasonable costs associated with the enforcement of compliance with the conditions, bylaws and legislation relevant to the development activity on the site.

#### **COUNCIL AGENDA**

12.1 228-230 Opossum Road, Norwood - Consolidation and subdivision to create three lots from two lots...(Cont'd)

#### 6. SOIL AND WATER MANAGEMENT WORKS

Prior to the commencement of the development works the applicant must install all necessary silt fences and cut-off drains to prevent the soil, gravel and other debris from escaping the site. Additional works may be required on complex sites.

No material or debris is to be transported onto the road reserve (including the nature strip, footpath and road pavement). Any material that is deposited on the road reserve as a result of the development activity is to be removed by the applicant.

The silt fencing, cut off drains and other works to minimise erosion are to be maintained on the site until such time as the site has revegetated sufficiently to mitigate erosion and sediment transport.

#### 7. BEN LOMOND WATER

The development must comply with requirements of Certificate of Consent DA 13-046.

#### 8. WORKS WITHIN/OCCUPATION OF THE ROAD RESERVE

All works in (or requiring the occupation of) the road reserve must be undertaken by, or under the supervision of a tradesman/contractor who is registered with Council as a "Registered Contractor".

Prior to commencing any works the applicant must prepare a detailed Traffic Management Plan specifying the following:

- a) The nature and the duration of the occupation and may include the placement of skips, building materials or scaffolding in the road reserve and time restrictions for the works,
- b) The traffic management works that are to be employed to provide for the continued safe use of the road reserve by pedestrians and vehicles,
- c) Any temporary works required to maintain the serviceability of the road or footpath,
- d) Any remedial works required to repair damage to the road reserve resulting from the occupation.

The Traffic Management Plan must be prepared in accordance with the relevant Australian Standard, codes of practice and guidelines. A copy of the Traffic Management Plan must be maintained on the site and presented for inspection upon request by a Council officer.

#### **COUNCIL AGENDA**

12.1 228-230 Opossum Road, Norwood - Consolidation and subdivision to create three lots from two lots...(Cont'd)

#### 9. SUBMISSION AND APPROVAL OF PLANS

Prior to the commencement of the development of the site, detailed plans and specifications shall be submitted to the Director Infrastructure Services for approval. Such plans and specifications shall:

- (a) Include all infrastructure works required by the permit or shown in the endorsed plans and specifications including:
  - i Electricity infrastructure including street lighting.
  - ii Communications infrastructure and evidence of compliance with the 'fibre-ready' requirements of National Broadband Network.
- (b) be prepared strictly in accordance with the Council's Subdivision Design & Administration Guidelines applicable at the date of approval of the plans.
- (c) be prepared by a suitably qualified and experienced engineer or Engineering Consultancy.
- (d) be accompanied by:
  - i an estimate of the construction cost of the future public works together with a schedule of the major components and their relevant costs; and
  - ii a fee of 1.5% of the public works estimate (or a minimum of \$250). Such fee covers assessment of the plans and specifications, audit inspections and Practical Completion & Final inspections.

#### **10. CONSTRUCTION OF WORKS**

Private and public infrastructure works must be constructed in accordance with plans and specification approved by the Director Infrastructure Services.

The required infrastructure works must be as shown in the application documents and endorsed plans and modified by the approval of the detailed engineering drawings and specifications. Works must include:

- a) Stormwater
  - i Provision of a public drainage system to drain all roadways, footpaths and nature strips within the road reserves and all land draining onto the road reserve,
  - ii The provision of a DN 100 connection located and to such levels as to allow the lowest point of each lot to be connected to the public drainage system,
  - iv Provision of an overland flow path for flows up to a 100 year ARI storm event.

#### **COUNCIL AGENDA**

#### Monday 29 April 2013

### 12.1 228-230 Opossum Road, Norwood - Consolidation and subdivision to create three lots from two lots...(Cont'd)

- b) Roads Robka Court extension
  - i Construction of a turning head at the end of the existing road complete with vehicular crossings with KC type kerb and channel,
  - ii Provision of a 1.5 metre wide footpath (one side) and vehicular crossings for each lot within the subdivision,
  - iii All necessary alterations to third party infrastructure to facilitate the road works detailed above.
- e) Electricity, Communications & Other Utilities
  - i An underground reticulated electricity system and public street lighting scheme must be provided to service all lots and installed to the approval of the Planning Authority,
  - ii An underground telecommunications system must be provided to service all lots and installed to the approval of the Planning Authority.

All construction works must be undertaken in accordance with the Council document: *Subdivision Guidelines*. These Guidelines specify:

- a) Construction requirements,
- Appointment of a suitably qualified Supervising Engineer to supervise and certify construction works, arrange Council Audit inspections and other responsibilities,
- c) Construction Audit inspections,
- d) Practical Completion and after a 12 months defects liability period the Final Inspection & Hand-Over.

#### 11. WORKS REQUIRED FOR EACH LOT IN A STAGE

Where it is proposed to release the subdivision in multiple stages, each lot in a stage must be provided with the following infrastructure and/or services in order to be included in the stage to be released:

- a) Fully constructed public road along all frontages, including the secondary frontage where a corner lot,
- b) A sealed vehicular crossing and driveway from the public road to the property boundary, unless a common internal driveway has been specified whereby the common driveway must also be constructed to the extent specified in the relevant construction condition
- c) A stormwater connection to the public drainage system,
- d) Access to underground electricity and communications infrastructure, and
- e) Where applicable, reticulated gas infrastructure.

#### **COUNCIL AGENDA**

12.1 228-230 Opossum Road, Norwood - Consolidation and subdivision to create three lots from two lots...(Cont'd)

#### 12. TRENCH REINISTATEMENT FOR NEW/ALTERED CONNECTIONS

Where a service connection to a public main or utility is to be relocated/upsized or removed then the trench within the road pavement is to be reinstated in accordance with Council specifications and standard drawing G-01 Trench reinstatement. The asphalt patch is to be placed to ensure a water tight seal against the existing asphalt surface. Any defect in the trench reinstatement that becomes apparent within 12 months of the works is to be repaired at the cost of the applicant.

#### 13. EASEMENTS

Easements are required over all Council and third party services located in private property. The minimum width of any easement must be 3 metres for Council (public) mains. A greater width will be required in line with the LCC document *'How close can I build to a Council Service?'* where the internal diameter of the pipe is greater than 475 mm or where the depth of the pipe exceeds 2.1 metres. A lesser width may be approved for a private service prior to the lodgement of a final plan of survey.

#### 14. SEALING PLANS OF SUBDIVISION

No Plan of Survey as in specified in the Permit shall be sealed until the following matters have been completed to the satisfaction of the Director Infrastructure Services:

- a) The satisfactory completion of all public infrastructure works including the provision of engineering certification and as constructed documentation in accordance the Council requirements.
- b) The subsequent issue of a Certificate of Practical Completion by the Director Infrastructure Services.
- c) The lodgement of a bond and bank guarantee/cash deposit for the duration of the Defect Liability Period.

Any other payment or action required by a planning permit condition to occur prior to the sealing of the Final Plan of Survey.

#### 18. CONVEYANCE OF ROADS

All roads in the Subdivision must be conveyed to the Council upon the issue by the Director Infrastructure Services, of the Certificate under Section 10 (7) of the *Local Government (Highways) Act 1962.* All costs involved in this procedure must be met by the Subdivider.

#### **COUNCIL AGENDA**

12.1 228-230 Opossum Road, Norwood - Consolidation and subdivision to create three lots from two lots...(Cont'd)

#### 19. PAYMENT IN LIEU OF PUBLIC OPEN SPACE

Prior to the sealing of the Final Plan of Survey, the developer must pay to the Council a sum equivalent to 5% of the unimproved value of the approved lots as determined by a registered land valuer procured at the subdivider's expense (\$10,500)..

#### 20. COVENANTS ON SUBDIVISIONS

Covenants or similar restrictive controls must not be included on or otherwise imposed on the titles to the lots created by the subdivision permitted by this permit either by transfer, by inclusion of such covenants in a Schedule of Easements or by registration of any instrument creating such covenants with the Recorder of Titles unless:

- a) Such covenants or controls are expressly authorised by the terms of this permit; or
- b) Such covenants or similar controls are expressly authorised by the consent in writing of the Council.

#### 21. LAPSING OF PERMIT

This permit lapses after a period of two years from the date of granting of this permit if the use or development has not substantially commenced within that period.

#### 22. LANDSLIP

The development must be carried out in accordance with the recommendations in the document entitled: 'Geotechnical Assessment of Proposed residential Subdivision, 228-230 Opossum Road, Norwood, Launceston' dated 23/6/2008.

#### <u>Notes</u>

- A. This permit does not imply that any other approval required under any other by-law or legislation has been granted.
- B. The building contractor must locate the property connection points to the service mains to verify that their positions and depths are as shown on the endorsed plans.

Such verification must be completed as the first task of the construction of the building works

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- 12.1 228-230 Opossum Road, Norwood Consolidation and subdivision to create three lots from two lots...(Cont'd)
- C. It should be noted that the applicant / developer will be responsible for any State charges (including stamp duty, land tax and others) that may arise relative to this subdivision.
- D. This permit takes effect 14 days after the date of Council's notice of determination or at such time as any appeal to the Resource Management and Planning Appeal Tribunal is abandoned or determined. If an applicant is the only person with a right of appeal pursuant to section 61 of the Land Use Planning and Approvals Act 1993 and wishes to commence the use or development for which the permit has been granted within that 14 day period, the Council must be so notified in writing.

#### **REPORT:**

#### 1. THE PROPOSAL

The application involves two titles, annotated as Lot 6 and Lot 7. Lot 6 has an area of 2.051ha and contains a shed in the far south western corner of the site and a dam towards the centre of the site. Lot 7 has an area of 3,201m<sup>2</sup> and contains a single dwelling.

The proposed Lot 1 has an area of 13,934m<sup>2</sup> and will contain a shed, dwelling and dam. The lot will retain access off Opossum Road. The proposed Lot 2 has an area of 2,018m<sup>2</sup>, is vacant, and will have access off Robka Court. The proposed Lot 3 will have an area of 7,241m<sup>2</sup>, is currently vacant and will be accessed off Robka Court.

To provide frontage to Lots 2 and 3 an extension is proposed to Robka Court that allows a turning circle for a large vehicle (including a garbage truck).

Future building envelopes are recommended for Lots 2 and 3.

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12.1 228-230 Opossum Road, Norwood - Consolidation and subdivision to create three lots from two lots...(Cont'd)

#### 2. LOCATION AND NEIGHBOURHOOD CHARACTER

The land is located on the south eastern urban fringe of the city, which is internal to the south western corner of Opossum and Quarantine Roads. Land to the north and east is developed and used for residential purposes, primarily in the form of single dwellings. Lot sizes in the area are generally around 700m<sup>2</sup> while land further south is developed with larger residential lots. A business park which has been established for the use and development of call centres is located to the west of the site.

The site is undulating and generally falls to the south east. As noted above, a dwelling and shed are located on the parent title and would be located on the proposed Lot 1. Otherwise the site exists as open pasture.

The site is impeded by a class 5 landslip overlay that encompasses most of the south western corner in the vicinity of the dam. The shed in the far corner of the site is not effected by the overlay, while the building positioned with an area annotated as a building envelope on a previous title.

#### 3. PLANNING SCHEME REQUIREMENTS

#### 3.1 Zone Purpose

The parent titles have two zonings, General Residential and Low Density Residential. The proposed Lot 3 will be contained within the General residential zone, while lots 2 and 3 are in both zones.

The General Residential zone is addressed first.

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12.1 228-230 Opossum Road, Norwood - Consolidation and subdivision to create three lots from two lots...(Cont'd)

#### **GENERAL RESIDENTIAL**

| 10.1.1 | To provide for residential use or development that accommodates a range<br>of dwelling types at suburban densities, where full infrastructure services<br>are available or can be provided.   |
|--------|---|
|        | Assessment:   |
|        | The proposal is for an additional residential serviced lot  |
| 10.1.2 | To provide for compatible non-residential uses that primarily serve the local community.  |
|        | Assessment:   |
|        | The proposal allows is for future residential use and development   |
| 10.1.3 | Non-residential uses are not to be at a level that distorts the primacy of residential uses within the zones, or adversely affect residential amenity through noise, activity outside of business hours traffic generation and movement or other off site impacts.  |
|        | Assessment:<br>The proposal is for a residential use of land that will maintain the character<br>of the zone.   |
| 10.1.4 | To encourage residential development that respects the neighbourhood character and provides a high standard of residential amenity.   |
|        | Assessment:<br>The lots are relatively large for the zoning, however, the land is subject to a<br>covenant that only allows for the creation of one more lot and is restricted<br>by the presence of the dam. This serves to provide a high level of amenity<br>for lots and is similar in character to the lots immediately to the south of the<br>site. |

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12.1 228-230 Opossum Road, Norwood - Consolidation and subdivision to create three lots from two lots...(Cont'd)

| 10.1.5 | To ensure that multiple dwellings and other forms of residential development are interspersed with single dwellings in a manner that ensures that single dwellings remain the primary form of dwellings in a road or neighbourhood.<br>Assessment:<br>The application is for subdivision only.                               |
|--------|--|
| 10.1.6 | To encourage multiple dwellings in the vicinity (within 400m) of district and local business/activity centres and to discourage multiple dwellings at sites which are remote (further than 1km) from business/activity centres, or located within areas of recognised character, cul-de-sacs or affected by natural hazards. |
|        | Assessment<br>While development is for subdivision only, there is a local store on the<br>corner of Opossum and Quarantine Roads. The store is 196m away from<br>the site via Robka Court and 217m away from the Opossum Road<br>frontage.   |

#### 3.2 Use Standards

Residential use in the zone has a no permit required status

| 10.3.1     | AMENITY<br>Objective<br>To ensure that non-residential uses do not cause an unreasonable loss of<br>amenity to adjoining and nearby residential uses. |
|------------|---|
| A1         | If for permitted or no permit required.   |
| Complies   |   |
| The propos | sal is for residential subdivision,   |
| A2         | Commercial vehicles for discretionary uses must only operate between 7am and 7pm Monday to Friday and 8am to 6pm Saturday and Sunday                  |

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| Not applica | ble   |  |
|-------------|---|--|
| The propos  | al is a Residential use.  |  |
| A3          | If for permitted or no permit required – external lighting levels.  |  |
| Not applica | ble   |  |
| The propos  | al is for subdivision,  |  |
| 10.3.2      | RESIDENTIAL CHARACTER - DISCRETIONARY USES  |  |
| A1          | Commercial vehicles for discretionary uses must be parked within the boundary of the property   |  |
| Not applica | ble   |  |
| The propos  | al is a Residential use.  |  |
| A2          | Goods or material storage for discretionary uses must not be stored outside in locations visible from adjacent properties, the road or public |  |
| Not applica | ble   |  |
| The propos  | al is a Residential use.  |  |
| A3          | Waste materials storage for discretionary uses must:  |  |
|             | (a) not be visible from the road frontage   |  |
|             | (b) use self-contained receptacles designed to ensure waste does not escape to the environment  |  |
| Not applica | ble   |  |
| The propos  | al is for subdivision.  |  |

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12.1 228-230 Opossum Road, Norwood - Consolidation and subdivision to create three lots from two lots...(Cont'd)

#### 3.3 Development Standards

| Subdivison 10.4.4  |   |  |  |
|--|---|--|--|
| Objective  |   |  |  |
|  | achieve housing densities that support compact and walkable<br>ghbourhoods and the efficient provision of public transport services.  |  |  |
| , ,  | to provide higher housing densities within walking distance of activity centres.  |  |  |
| с) То а  | o achieve increased housing densities in designated growth areas.   |  |  |
| d) To provide a range of lot sizes to suit a variety of dwelling and household types |   |  |  |
| 10.4.4.1   | Lot Diversity and Distribution  |  |  |
| A1   | Subdivision of 10 lots or less  |  |  |
| Not applica  | ble   |  |  |
| The applica  | ation is for a total of three lots.   |  |  |
| 10.4.4.2   | Lot Area, Building Envelopes and Frontage   |  |  |
| A1   | Lots must:  |  |  |
|  | <ul> <li>a) have a minimum area of at least 500m<sup>2</sup> which:</li> <li>i) is capable of containing a rectangle measuring 10m by 15m; and</li> <li>ii) has new boundaries aligned from buildings that satisfy the relevant acceptable solutions for setbacks; or</li> <li>b) required for public use by the Crown, an agency, or a corporation all the shares of which are held by Councils or a municipality; or</li> <li>c) for the provision of utilities; or</li> <li>d) for the consolidation of a lot with another lot with no additional titles created; or</li> <li>e) to align existing titles with zone boundaries and no additional lots</li> </ul> |  |  |
|  | are created   |  |  |

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# 12.1 228-230 Opossum Road, Norwood - Consolidation and subdivision to create three lots from two lots...(Cont'd)

| Complies  |  |
|---|--|
| Each lot ha   | as an area in excess of the minimum lot size and dimensions.   |
| A2  | Each lot must have a frontage of at least 4.0m.  |
| Complies  |  |
| Each lot ha   | as a frontage greater than 4m.   |
| 10.4.4.3  | Provision of Services  |
| A1  | Each lot must be connected to a reticulated:   |
|   | a) water supply; and b) sewerage system.   |
| Complies  |  |
| The lots are able to connect to reticulated water supply and sewerage services.   |  |
| A2  | Each lot must be connected to a reticulated stormwater system  |
| The lots are not connected to a reticulated stormwater system and therefore the proposal must be addressed against standards of the code and the Performance Criteria.  |  |
| P2  | Each lot created must be capable of disposal of storm water to a legal discharge point.                                      |
| Complies.   |  |
| The properties connect to a discharge point below the dam, which has been assessed<br>by the Infrastructure Services Directorate and is considered to be acceptable. This<br>matter is also addressed at Performance Criteria 12.4.3.1P1. |  |
| 10.4.4.4  | Solar Orientation of Lots  |
| A1  | The long axis of residential lots less than 500m <sup>2</sup> , must be within 30 degrees east and 20 degrees west of north. |
| Not applicable  |  |
| The lots are greater than 500m <sup>2</sup> .   |  |
| 10.4.4.5  | Interaction, Safety and Security   |
|   | 1  |

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# 12.1 228-230 Opossum Road, Norwood - Consolidation and subdivision to create three lots from two lots...(Cont'd)

| A1   | Subdivisions must not create any internal lots.                                   |  |
|--|---|--|
| Complies   |   |  |
| Proposed lot 1 is already an internal lot. The proposed Lots 2 and Lot 3 will have frontage to the extension of Robka Court. |   |  |
| A2   | Internal lots must be:<br>a) for subdivisions of 10 lots or more; and             |  |
|  | b) less than 10% of the total lots created by the whole subdivision.              |  |
| Not applica  | able  |  |
| 10.4.4.6   | Integrated Urban Landscape  |  |
| A1   | The subdivision must not create any new road, public open space or other reserves |  |
| Not applica  | able  |  |
| The applica  | ation proposes only a slight extension of a road                                  |  |
| 10.4.4.7   | Walking and Cycling Network   |  |
| A1   | The subdivision must not create any new road, footpath or public open space.      |  |
| Not applicable   |   |  |
| 10.4.4.8   | Public Transport Network  |  |
| A1   | No lot in the subdivision is more than 400m walking distance from a bus stop.     |  |
| Complies.  | Complies.   |  |
| Buses travel along Quarantine Road.  |   |  |
| 10.4.4.9   | Neighbourhood Road Network  |  |
| A1   | The subdivision must not create any new road.                                     |  |
| Not applicable   |   |  |
|  |   |  |

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### 12.1 228-230 Opossum Road, Norwood - Consolidation and subdivision to create three lots from two lots...(Cont'd)

#### LOW DENTSITY RESIDENTIAL ZONE

#### 3.4 Zone Purpose

| 12.1.1  | To provide for residential use or development on larger lots in residential areas where there are infrastructure or environmental constraints that limit development  |
|---------|---|
|         | Assessment:<br>The proposed residential lots in the Low Density Residential zone are<br>2016m <sup>2</sup> and 7241m <sup>2</sup> respectively. The lot sizes address the issues of<br>drainage and potential landslip constraints over the site. |
| 12.1.2  | To provide for non-residential uses that are compatible with residential amenity.   |
|         | Assessment:<br>The proposal allows is for future residential use and development  |
| 112.1.3 | To ensure that development respects the natural and conservation values of the land and is designed to mitigate any visual impacts of development on public views.  |
|         | Assessment:<br>The proposal is for a low density residential use and development of land<br>that is located on the urban fringe which will have minimal impact on the<br>natural and conservation values of the land or public views.             |

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#### 3.5 Use Standards

| 12.3.1   | AMENITY   |  |
|--|---|--|
| A1   | If for permitted or no permit required.   |  |
| Complies   |   |  |
| Residential use of a single dwelling does not require a Permit if the use and development standards are met.                                   |   |  |
| A2   | Commercial vehicles for discretionary uses must only operate between 7am and 7pm Monday to Friday and 8am to 6pm Saturday and Sunday                |  |
| Not applicable   |   |  |
| The proposal is for a residential subdivision.   |   |  |
| A3   | If for permitted or no permit required uses.  |  |
| Not applicable   |   |  |
| The application is for subdivision only. The standard relates to protection of residential amenity in relation to external and flood lighting. |   |  |
| 12.3.2   | RESIDENTIAL CHARACTER - DISCRETIONARY USES  |  |
| A1   | Commercial vehicles for discretionary uses must be parked within the boundary of the property.  |  |
| Not applicab   | le  |  |
| The proposal is for a residential subdivision.   |   |  |
| A2   | Goods or material storage for discretionary uses must not be stored outside in locations visible from adjacent properties, the road or public land. |  |

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## 12.1 228-230 Opossum Road, Norwood - Consolidation and subdivision to create three lots from two lots...(Cont'd)

| Not app<br>The pro | licable<br>posal is for a residential subdivision.   |
|--------------------|--|
| A3                 | Waste materials storage for discretionary uses must:<br>a) not be visible from the road to which the lot has frontage; and |
|                    | b) use self-contained receptacles designed to ensure waste does not escape to the environment.                             |
| Not app            | licable  |

The proposal is for a residential subdivision.

#### 3.6 Development Standards

| 12.4.3      | SUBDIVISION   |  |
|-------------|---|--|
| 12.4.3.1    | Lot Area, Building Envelopes and Frontage   |  |
|             | Each lot must:<br>a) have a minimum area of at least 1500m <sup>2</sup> and<br>b) be able to contain a 25m diameter circle with the centre of the circle not<br>more than 25m from the frontage; and<br>c) have new boundaries aligned from buildings that satisfy the relevant<br>acceptable solutions for setbacks; |  |
| Complies    |   |  |
|             | ed Lots 2 and 3 both have areas is excess of 1,500m <sup>2</sup> and depths greater than proposed boundaries would not be impacted by existing buildings.   |  |
| A2          | Each lot must have a frontage of at least 4.0m.   |  |
| Proposed Lo | ot 1 has the narrowest frontage at 7.51m  |  |
| A3          | Each lot must be connected to a reticulated:  |  |
|             | a) water supply; and b) sewerage system.  |  |

| Lots are able                             | e to be serviced.  |
|---|--|
| A4  | Each lot must be connected to a reticulated stormwater system.   |
|   | not connected to a reticulated stormwater system and therefore the proposal lressed against standards of the code and the Performance Criteria.  |
| P1  | Stormwater may only be discharged from the site in a manner that will not cause an environmental nuisance, and that prevents erosion, siltation or pollution of any watercourses, coastal lagoons, coastal estuaries, wetlands or inshore marine areas, having regard to:  |
|   | a) the intensity of runoff that already occurs on the site before<br>any development has occurred for a storm event of 1% Annual<br>Exceedance Probability (predevelopment levels); and  |
|   | b) how the additional runoff and intensity of runoff that will be created by the<br>subdivision for a storm event of 1% Annual Exceedance Probability, will<br>be released at levels that are the same as those identified at the pre-<br>development levels of the subdivision; and   |
|   | c) whether any on-site storage devices, retention basins or other<br>Water Sensitive Urban Design (WSUD) techniques are required within<br>the subdivision and the appropriateness of their location; and  |
|   | d) overland flow paths for overflows during extreme events both<br>internally and externally for the subdivision, so as to not cause a<br>nuisance.  |
| water than<br>Services ha<br>acceptable r | ater discharges into an approved discharge pipe at low point on the site. The extends overland to a dam on the adjoining property. The Infrastructure ve undertaken an assessment of this proposal and determined that it is an means of stormwater management. It is noted that the owner of the property e dam is located has lodged a representation in respect of this matter. |
| 12.4.3.2                                  | Integrated Urban Landscape   |
|   |  |

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| A1                     | Subdivision must not<br>a) create any new road, public open space or other reserves; or<br>b) remove or clear native vegetation from the site; or<br>c) modify, drain, pipe or disturb any natural watercourse; or<br>d) be on a site where there are identified rare and threatened species |
|------------------------|--|
| Complies<br>The applic | ation meets the above requirements.  |
| 12.4.3.3               | Walking and Cycling Network  |
| A1                     | No new road, footpath or public open space is created.   |
| Not applic             | able   |

#### 3.4 Overlays and Codes

#### 3.4.1 Bushfire Prone Area Code

| E1.4   | EXEMPT USE AND DEVELOPMENT |  |
|--|----------------------------|--|
| Not applicable.  |                            |  |
| The proposal is not exempt from the code.  |                            |  |
| E1.6   | DEVELOPMENT STANDARDS      |  |
| E1.6.1 FOR SUBDIVISION, WHERE ANY PART OF THAT SUBDIVISION IS IN<br>A BUSHFIRE PRONE AREA. |                            |  |

#### **COUNCIL AGENDA**

## 12.1 228-230 Opossum Road, Norwood - Consolidation and subdivision to create three lots from two lots...(Cont'd)

| E1.6.1.1 | Subdivision: Provision of hazard management areas   |
|----------|---|
| A1       | a) The TFS or an accredited person certifies, having regard to the objective, that there is an insufficient increase in risk from bushfire to warrant the provision of hazard management areas as part of a subdivision; or   |
|          | b) The proposed plan of subdivision-  |
|          | <ul> <li>i) shows all lots that are within or partly within a bushfire-prone area,<br/>including those developed at each stage of a staged subdivisions,<br/>and</li> </ul>   |
|          | ii) shows the building area for each lot; and   |
|          | <ul> <li>iii) Shows hazard management areas between bushfire-prone<br/>vegetation and each building area that have dimensions equal to,<br/>or greater than, the separation distances required for BAL 19 in<br/>Table 2.4.4 of AS 3959 – 2009 Construction of Buildings in<br/>Bushfire Prone Areas. The proposed plan of subdivision must be<br/>accompanied by a bushfire hazard management plan certified by<br/>the TFS or accredited person demonstrating that hazard<br/>management areas can be provided ; and</li> </ul> |
|          | iv) applications for subdivision requiring hazard management areas to<br>be located on land that is external to the proposed subdivision<br>must be accompanied by the written consent of the owner of that<br>land to enter into a Part 5 agreement that will be registered on the<br>title of the neighbouring property providing for the affected land to<br>be managed in accordance with the bushfire hazard management<br>plan.   |

A hazard management plan has been prepared and signed off by the Tasmanian Fire

Service and accordingly, the proposal meets the requirements of points b) i), ii) and iii).

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| E1.6.1.2    | Subdivision: Public Places   |
|-------------|--|
| A1          | a) The TFS or an accredited person certifies, having regard to the objective, that there is an insufficient increase in risk from bushfire to warrant specific measures for public access in subdivision for the purposes of fire fighting; or   |
|             | b) A proposed plan of subdivision showing the layout of roads and fire<br>trails, and the location of private access to building areas, is included<br>in a bushfire hazard management plan approved by the TFS or<br>accredited person as being consistent with the objective; or   |
|             | c) A proposed plan of subdivision:   |
|             | i)shows, that at any stage of a staged subdivision, all building areas<br>are within 200m of a road that is a through road; and  |
|             | ii)shows a perimeter road, private access or fire trail between the<br>lots and bushfire-prone vegetation, which road, access or trail is<br>linked to an internal road system; and  |
|             | iii)shows all roads as through roads unless:   |
|             | a. they are not more than 200m in length and incorporate a minimum 12m outer radius turning area; or   |
|             | b. the road is located within an area of vegetation that is not bushfire-prone vegetation; and   |
|             | vi)shows vehicular access to any water supply point identified for fire fighting.  |
| Complies.   |  |
| The endorse | d plan meets the requirements of part b).  |
| A2          | Unless the development standards in the zone require a higher standard, construction of roads must meet the requirements of Table E3. Table E3 states that roads should be not less than a Class 4A or 4B road, Private accesses are not less than a modified 4C access road and fire trails are not less than a modified 4C access road under ARRB Unsealed Road manual |

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| Complies.                |   |
|--------------------------|---|
| The road sta             | andard is able to meet the requirements.  |
| E1.6.1.3                 | Subdivision: Provision of Water Supply for Fire Fighting Purposes   |
| A1                       | In areas serviced with reticulated water by a Regional Corporation:   |
|                          | a)the TFS or an accredited person certifies that, having regard to the objective, there is an insufficient increase in risk from bushfire to warrant any specific water supply measures; or   |
|                          | b)a proposed plan of subdivision shows that all parts of a building area<br>are within reach of a 120m long hose (measured as a hose lay)<br>connected to a fire hydrant with a minimum flow rate of 600 litres per<br>minute and minimum pressure of 200kPa in accordance with Table 2.2<br>and clause 2.3.3 of AS 2419.1 2005 - Fire hydrant installations. |
| Complies                 |   |
| The Tasma<br>under point | nian Fire Service has approved the management plan for the subdivision b).  |

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| A2 In areas that are not serviced by reticulate<br>Corporation or where the requirements of A1 (b)   |   |
|--|---|
| a)the TFS or an accredited person certifies t<br>objective, there is an insufficient increase in ris<br>any specific water supply measures being prov  | sk from bushfire to warrant   |
| b)a bushfire hazard management plan cert<br>accredited person demonstrates that the provis<br>fighting purposes is sufficient, consistent with<br>the risks to property and lives in the event of a  | sion of water supply for fire the objective, to manage                          |
| c)it can be demonstrated that:   |   |
| i)a static water supply, dedicated to fire fighting<br>the water supply has a minimum capacity of<br>area and is connected to fire hydrants; and   |   |
| ii)a proposed plan of subdivision shows all be<br>reach of a 120m long hose connected to a fire<br>hose lay, with a minimum flow rate of 600<br>minimum pressure of 200 kPa; or it can be<br>building area can have, or have access to,<br>supply of 10000 litres that is: | e hydrant, measured as a<br>d)litres per minute and<br>e demonstrated that each |
| i)dedicated solely for the purposes of fire fightin  | ng; and   |
| ii)accessible by fire fighting vehicles; and   |   |
| iii)is within 3m of a hardstand area.  |   |
| Not applicable.  |   |

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#### 3.4.2 Landslip Code

| E3.4  | EXEMPT USE AND DEVELOPMENT   |  |
|---|--|--|
| E3.4.1  | Use without development is exempt  |  |
| E3.4.1  | Development for forestry in accordance with a certified Forest Practices Plan.   |  |
| Not app   | licable  |  |
| E3.6  | DEVELOPMENT STANDARDS  |  |
| P1  | Development must demonstrate that the risk to life and property is mitigated to<br>a low or very low risk level in accordance with the risk assessment in E3.6.2<br>through submission of a landslip risk management assessment. |  |
| Complies.   |  |  |
| A geotechnical report prepared by a suitably qualified person was submitted with the application. The report concludes the site in its current state is at LOW RISK and that it is possible to further mitigate the risk to structures on the site by carrying out construction and development in a manner that reduces some of the hazards that may increase the risk of instability. A condition has been recommended for inclusion on the |  |  |

permit to this effect.

12.1 228-230 Opossum Road, Norwood - Consolidation and subdivision to create three lots from two lots...(Cont'd)

#### 3.4.3 Road and Rail Code

| E4.2  | APPLICATION OF CODE  |
|---|--|
| E4.2.1  | This code applies to use or development of land that:  |
|   | <ul> <li>a) requires a new access, junction or level crossing; or</li> <li>b) intensifies the use of an existing access, junction or level crossing; or</li> <li>c) involves a sensitive use, a building, works or subdivision on or within 50 metres of a railway or land shown in this planning scheme as:</li> <li>d) a future road or railway; or</li> <li>e) a category 1 or 2 road where such road is subject to a speed limit of more than 60 kilometres per hour.</li> </ul> |
| The code applies to the proposal as a new access is proposed. |  |
| E4.6  | USE STANDARDS  |
| E.4.6.1   | USE OF ROAD AND RAIL INFRASTRUCTURE  |
| A1  | Sensitive use on or within 50m of a category 1 or 2 road, in an area subject to<br>a speed limit of more than 60km/h, a railway or future road or railway, must not<br>result in an increase to the annual average daily traffic (AADT) movements to<br>or from the site by more than 10%.   |
| A2  | For roads with a speed limit of 60km/h or less the use must not generate more than a total of 40 vehicle entry and exit movements per day  |
| А3  | For roads with a speed limit of more than 60km/h the use must not increase<br>the annual average daily traffic (AADT) movements at the existing access or<br>junction by more than 10%.  |

| Complie  | es  |
|----------|---|
|          | fic speed in the area is currently 50kmph and the access is to provide access to dential properties which will generate an average of 10 vehicle movements per                      |
| E4.7     | DEVELOPMENT STANDARDS   |
| E4.7.1   | DEVELOPMENT ON OR ADJACENT TO EXISTING AND FUTURE<br>ARTERIAL ROADS AND RAILWAYS  |
| A1       | The following must be at least 50m from a railway, a future road or railway, and a category 1 or 2 road in an area subject to a speed limit of more than 60km/h:                    |
|          | a) new road works, buildings, additions and extensions, earthworks and landscaping works; and   |
|          | b) building envelopes on new lots; and  |
|          | c) outdoor sitting, entertainment and children's play areas.  |
| Not app  | licable.  |
| E4.7.2   | MANAGEMENT OF ROAD ACCESSES AND JUNCTIONS   |
| A1       | For roads with a speed limit of 60km/h or less the development must include<br>only one access providing both entry and exit, or two accesses providing<br>separate entry and exit. |
| A2       | For roads with a speed limit of more than 60km/h the development must not include a new access or junction.   |
| Complie  | es with A1 and A2 does not apply.   |
| Each lot | ts accessing Robka Court will have only one access point.   |

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| P2        | For limited access roads and roads with a speed limit of more than 60km/h:   |
|-----------|--|
|           | a) access to a category 1 road or limited access road must only be via an existing access or   |
|           | junction or the development must provide a significant social and economic benefit to the  |
|           | State or region; and   |
|           | b) any increase in use of an existing access or junction or development of a new access or   |
|           | junction to a limited access road or a category 1, 2 or 3 road must be<br>dependent on the site for its unique resources, characteristics or locational<br>attributes and an alternate site or access to a category 4 or 5 road is not<br>practicable; and |
|           | c) an access or junction which is increased in use or is a new access or junction must be designed and located to maintain an adequate level of safety and efficiency for all road users.  |
| Not appli | cable  |
| E4.7.3    | MANAGEMENT OF RAIL LEVEL CROSSINGS   |
| A1        | Where land has access across a railway:  |
|           | a) development does not include a level crossing; or   |
|           | b) development does not result in a material change onto an existing level crossing.   |
| Not appli | cable  |
| E4.7.4    | SIGHT DISTANCE AT ACCESSES, JUNCTIONS AND LEVEL CROSSINGS  |
| A1        | Sight distances at   |
|           | a) an access or junction must comply with the Safe Intersection Sight Distance shown in Table E4.7.4; and  |
|           | b) rail level crossings must comply with AS1742.7 Manual of uniform traffic control devices – Railway crossings, Standards Association of Australia; or  |
|           | c) If the access is a temporary access, the written consent of the relevant authority has been obtained.   |
| Not appli | cable  |

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#### 3.4.4 Water Quality Code

| E9.4                              | EXEMPT USE AND DEVELOPMENT  |  |  |
|-----------------------------------|---|--|--|
|                                   |   |  |  |
| E9.4.1                            | a) Forestry subject to a certified forest practices plan;   |  |  |
|                                   | b) use for agriculture;   |  |  |
|                                   | c) private tracks on agricultural properties that are used for agricultural purposes;   |  |  |
|                                   | d) use and development for natural and cultural values management within parks, reserves and State Forest under State Government or Council ownership.                                    |  |  |
| The appl                          | The application is not exempt.  |  |  |
| E9.6                              | DEVELOPMENT STANDARDS   |  |  |
| E9.6.1                            | DEVELOPMENT AND CONSTRUCTION PRACTICES AND RIPARIAN VEGETATION  |  |  |
| A1                                | Native vegetation is retained within:   |  |  |
|                                   | a) 40m of a wetland, watercourse or highwater mark; and   |  |  |
|                                   | b) Ben Lomond Water catchment area - inner buffer.  |  |  |
| Complies                          |   |  |  |
| Vegetatio                         | on is not proposed to be removed.   |  |  |
| A2                                | A wetland must not be filled, drained, piped or channelled.   |  |  |
| No appli                          | cable.  |  |  |
| A3                                | A watercourse must not be filled, piped or channeled except to provide a culvert for access purposes.   |  |  |
| Not appl                          | icable.   |  |  |
| E9.6.2                            | WATER QUALITY MANAGEMENT  |  |  |
| A2<br>No applie<br>A3<br>Not appl | A wetland must not be filled, drained, piped or channelled.<br>cable.<br>A watercourse must not be filled, piped or channeled except to provide a culvert for access purposes.<br>icable. |  |  |

#### **COUNCIL AGENDA**

| A1       | All stormwater must be:  |  |  |
|----------|--|--|--|
|          | a)connected to a reticulated stormwater system; or   |  |  |
|          | b)where ground surface runoff is collected, diverted through a sediment and grease trap or artificial wetlands prior to being discharged into a natural wetland or watercourse; or   |  |  |
|          | c)diverted to an on-site system that contains stormwater within the site.  |  |  |
| Complie  | S.   |  |  |
| ,        | Point b) applies. The subdivision to the north of the site that created Robka Court required the installation of a gross pollutant trap at the discharge point.  |  |  |
| A2.1     | No new point source discharge directly into a wetland or watercourse.  |  |  |
| Complie  | S.   |  |  |
| A new p  | oint is not proposed, but there will be a minor increase in the flow quantity.   |  |  |
| A2.2     | For existing point source discharges into a wetland or watercourse there is to be no more than 10% increase over the discharge which existed at the effective date.  |  |  |
| Complie  | Complies.  |  |  |
| The add  | itional flow is estimated to be 2.7%.  |  |  |
| P3       | Quarries and borrow pits must not have a detrimental effect on water quality or natural processes.   |  |  |
| Not appl | Not applicable.  |  |  |
| E9.6.3   | CONSTRUCTION OF ROADS  |  |  |
| A1       | No acceptable solution   |  |  |
| P1       | Road and private tracks constructed within 50m of a wetland or watercourse<br>must comply with the requirements of the Wetlands and Waterways Works<br>Manual, particularly the guidelines for siting and designing stream crossing. |  |  |

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| Not applicable.  |   |  |  |
|--|---|--|--|
| E9.6.4   | ACCESS  |  |  |
| A1   | No acceptable solution  |  |  |
| P1   | New access points to wetlands and watercourses are provided in a way that minimizes:  |  |  |
|  | a)their occurrence; and   |  |  |
|  | b)the disturbance to vegetation and hydrological features from human activities.  |  |  |
| Complie  | Complies.   |  |  |
| The new access point does not provide access to wetlands.  |   |  |  |
| P2   | Accesses and pathways are constructed to prevent erosion, sedimentation and siltation as a result of runoff or degradation of path materials. |  |  |
| Not appl   | Not applicable  |  |  |
| No path  | No pathways are proposed.   |  |  |
| E9.6.5   | SEDIMENT AND EROSION CONTROL  |  |  |
| A1   | The subdivision does not involve any works.   |  |  |
| Subdivision works are proposed and therefore the application must be addressed against objectives of the standards of the code and the performance criteria. |   |  |  |

#### **COUNCIL AGENDA**

## 12.1 228-230 Opossum Road, Norwood - Consolidation and subdivision to create three lots from two lots...(Cont'd)

| P1   | For subdivision involving works, a soil and water management plan must demonstrate the:   |
|--|---|
|  | a) minimisation of dust generation from susceptible areas on site; and  |
|  | b) management of areas of exposed earth to reduce erosion and sediment loss from the site.  |
| Complies by condition.   |   |
| Conditions are recommended for the planning permits to address this requirement. |   |
| E9.6.6   | BEN LOMOND WATER CATCHMENT AREAS  |
| A1   | Development located within a Ben Lomond Water catchment area – outer<br>buffer must be developed and managed in accordance with a soil and water<br>management plan approved by Ben Lomond Water. |
| A2   | Development located within a Ben Lomond Water catchment area – inner buffer must not involve disturbance of the ground surface.   |
| Not applicable.  |   |

#### 3.4.5 Recreation and Open Space Code

| E10.6   | DEVELOPMENT STANDARDS  |
|---------|--|
| E10.4.1 | PROVISION OF PUBLIC OPEN SPACE   |
| A1      | The application must include consent in writing from the General Manager that<br>no land is required for public open space but instead there is to be a cash<br>payment in lieu. |

Complies.

The applicant requested the consent of the General Manager to provide a cash in lieu payment for public open space not provided. The amount, based on Council's land value is \$11500.

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12.1 228-230 Opossum Road, Norwood - Consolidation and subdivision to create three lots from two lots...(Cont'd)

#### 4. **REFERRALS**

| INTERNAL              |  |
|-----------------------|--|
| Infrastructure Assets | Conditions of approval are required especially in regard to the minor road extension of Robka Court. |
| Environmental Health  | Standard conditions apply. A note was made of the landslip overlay.                                  |
| Building Control      | Not applicable   |
| Parks and Gardens     | No issues  |
| Heritage/Urban Design | Not applicable   |
| Strategic Planning    | No objection   |
| EXT                   | ERNAL  |
| BLW                   | Conditional consent.   |
| Heritage Tasmania     | Not applicable   |
| EPA                   | Not applicable   |
| DIER                  | Not applicable   |

12.1 228-230 Opossum Road, Norwood - Consolidation and subdivision to create three lots from two lots...(Cont'd)

#### 5. **REPRESENTATIONS**

Pursuant to Section 57 of the Land Use Planning and Approvals Act 1993, the application was advertised for a 14 day period from 9 March 2013 to 25 March 2013. Two representations were received on behalf of the same source.

The issues raised in the table below are a summary of the matters raised within the copies of the representations attached to this report

| ISSUE  | COMMENTS   |
|--|--|
| The property is bound by covenant, dated 3 June 2004 that states:  | The applicant lodged, and had approved<br>an application to create three lots in 2005.   |
| Not to subdivide or develop the servient<br>land into a greater number of allotments<br>than Four (4) or erect more than one   | This application is the last remaining lot<br>that is able to be created. The application<br>is considered acceptable.   |
| strata flat on each allotment with the<br>intent that no more than Four (4)<br>dwellings of stratum flats shall be<br>constructed on the entire servient land.   | It must be noted that covenants cannot be considered in a planning assessment under the Planning Scheme/Land Use <i>Planning and Approvals Act 1993</i> .  |
| The stormwater drains to an open drain<br>just short of the boundary with the<br>property to the south, and subsequently<br>the neighbours dam. The water quality<br>of the dam is therefore reduced. It is<br>requested that the stormwater be piped<br>be beyond the neighbours dam. | The drain is a recognized discharge point<br>at this location. This has also been<br>acknowledged by the RMPAT in the<br>determination of the subdivision that<br>created Robka Court. A gross pollutant<br>trap was required at the end of Robka<br>Court to minimize material travelling<br>through the system and it is considered<br>that this satisfactorily addresses this<br>concern. |

#### 6. CONCLUSION

The proposed subdivision is considered to meet the provisions of the both the General Residential and Low Density Residential zones of the Planning Scheme. The subdivision will effective result in only one additional lot, albeit, relatively large lot which would result in minimal change to the amenity or impacts on the adjoining land to the south. Given that the land is subject to environmental constraints the level of subdivision proposed is considered acceptable.

#### **COUNCIL AGENDA**

#### Monday 29 April 2013

12.1 228-230 Opossum Road, Norwood - Consolidation and subdivision to create three lots from two lots...(Cont'd)

#### ECONOMIC IMPACT:

The Launceston Interim Planning Scheme 2012 contains provisions intended to implement the objectives of the Resource Management Planning System. The application has been assessed using these provisions and as such economic impacts have been considered.

#### ENVIRONMENTAL IMPACT:

The Launceston Interim Planning Scheme 2012 contains provisions intended to implement the objectives of the Resource Management Planning System. The application has been assessed using these provisions and as such environmental impacts have been considered.

#### SOCIAL IMPACT:

The Launceston Interim Planning Scheme 2012 contains provisions intended to implement the objectives of the Resource Management Planning System. The application has been assessed using these provisions and as such social impacts have been considered.

#### STRATEGIC DOCUMENT REFERENCE:

Launceston Interim Planning Scheme 2012

#### **BUDGET & FINANCIAL ASPECTS:**

N/A

#### **COUNCIL AGENDA**

12.1 228-230 Opossum Road, Norwood - Consolidation and subdivision to create three lots from two lots...(Cont'd)

#### **DISCLOSURE OF INTERESTS:**

The officer has no conflict of interest in this item.

I certify that I have reviewed and approved this advice and recommendation. Michael Stretton: Director Development Services

#### ATTACHMENTS:

- 1. Location Plan
- 2. Proposal Plan
- 3. Copy of Representations
- 4. Planning submission.

## 12.2 456 Los Angelos Road, Swan Bay - Subdivide the balance lot into twenty-two rural living lots

FILE NO: DA0008/2013

AUTHOR: Catherine Mainsbridge (Senior Town Planner)

**DIRECTOR:** Michael Stretton (Director Development Services)

#### **DECISION STATEMENT:**

To consider an application for subdivision of land into twenty two rural living lots.

#### PLANNING APPLICATION INFORMATION:

| Applicant:       | LN & J Miller Pty Ltd          |
|------------------|--------------------------------|
| Property:        | 456 Los Angelos Road, Swan Bay |
| Area of Site:    | 18.75ha                        |
| Zoning:          | Rural Living                   |
| Existing Uses:   | Single dwelling and grazing    |
| Classification:  | Residential - subdivision      |
| Date Received:   | 8 January 2013                 |
| Date Information |                                |
| Received:        | 13 March 2013                  |
| Deemed Approval: | 29 April 2013                  |
| Representations: | Eight                          |

#### **PREVIOUS COUNCIL CONSIDERATION:**

Item 10.6 - Rezoning and subdivision - 1 June 2009

#### **RECOMMENDATION:**

That the Council approves DA0008/2013 to subdivide land into twenty two rural living lots at 456 Los Angelos Road, Swan Bay subject to the following:-

#### 1. ENDORSED PLANS

The use and development must be carried out as shown on the endorsed plans to the satisfaction of the Planning Authority.

#### **COUNCIL AGENDA**

12.2 456 Los Angelos Road, Swan Bay - Subdivide the balance lot into twenty-two rural living lots...(Cont'd)

#### 2. BUSHFIRE HAZARD MANAGEMENT PLAN

The use and development of the site must accord to the Bushfire Hazard Management Plan. (report 07/2013, dated 6/3/2013, Revision 2) endorsed as part of this Permit.

The provision of the emergence access right of way over Lots 3 and 13 must be established prior to the issuing of then titles, and mechanisms must be put in place to ensure it is maintained by future owners of these lots.

#### 3. USE AND DEVELOPMENT

All development and use associated with the proposal must be confined to the legal title of the subject land, except construction of and access from the approved access way from Los Angelos Road.

#### 4. HOURS OF CONSTRUCTION

Construction works may be carried out between the hours of 7am to 6pm Monday to Friday and 8am to 5pm Saturday and no works on Sunday or Public Holidays.

#### 5. ONSITE WASTEWATER DISPOSAL

An application for a Special Plumbing permit (for the on-site wastewater system) must be made with the Building Application for development on each separate lot. This application must be accompanied by a site specific design report (including site and soil evaluation in accordance with AS/NZS 1547:2000) The design report should also include a site plan showing site contours and slope(s), as well as a detailed design (including cross section) of the effluent disposal/absorption area(s).

#### 6. LAND ACQUISITION FOR ROAD WIDENING PURPOSES

The road reservation of Los Angelos Road is to be widened to be 9 metres from the centreline on the development side, for the full frontage of the site in accordance with Sections 85 and 108 of the *Local Government (Building and Miscellaneous Provisions) Act 1993*.

#### **COUNCIL AGENDA**

12.2 456 Los Angelos Road, Swan Bay - Subdivide the balance lot into twenty-two rural living lots...(Cont'd)

#### 7. DAMAGE TO COUNCIL INFRASTRUCTURE

The developer is liable for all costs associated with damage to Council infrastructure resulting from non-compliance with the conditions of the Planning Permit and any bylaw or legislation relevant to the development activity on the site. The developer will also be liable for all reasonable costs associated with the enforcement of compliance with the conditions, bylaws and legislation relevant to the development activity on the site.

#### 8. TRENCH REINSTATEMENT FOR NEW/ALTERED CONNECTIONS

Where a service connection to a public main or utility is to be relocated/upsized or removed then the trench within the road pavement is to be reinstated in accordance with Council specifications and standard drawing G-01 Trench reinstatement. The asphalt patch is to be placed to ensure a water tight seal against the existing asphalt surface. Any defect in the trench reinstatement that becomes apparent within 12 months of the works is to be repaired at the cost of the applicant.

#### 9. ACCESS OVER ADJACENT LAND

Where it is necessary, for the construction of the public works, to gain access to land not in the ownership of the developer the supervising engineer must:

- a) Advise Council 21 days before access is required onsite so that notices pursuant to the *Drains Act 1954* can be issued to the landowner, then
- b) Contact the adjacent land owners to advise them of the proposed works and assess any of their (reasonable) requirements which should be incorporated in the works and,
- c) Ensure that <u>client provides a signed statement</u> advising the Council that they will pay all compensation cost for the easements and the Council's out-of-pocket costs (ie legal, valuation, etc if any). If the compensation claims appears unacceptable then the process under the *Land Acquisition Act* 1993 will be followed.

#### **COUNCIL AGENDA**

12.2 456 Los Angelos Road, Swan Bay - Subdivide the balance lot into twenty-two rural living lots...(Cont'd)

#### 10. SOIL AND WATER MANAGEMENT WORKS

Prior to the commencement of the development works the applicant must install all necessary silt fences and cut-off drains to prevent the soil, gravel and other debris from escaping the site. Additional works may be required on complex sites.

No material or debris is to be transported onto the road reserve (including the nature strip, footpath and road pavement). Any material that is deposited on the road reserve as a result of the development activity is to be removed by the applicant.

The silt fencing, cut off drains and other works to minimise erosion are to be maintained on the site until such time as the site has revegetated sufficiently to mitigate erosion and sediment transport.

#### 11. WORKS WITHIN/OCCUPATION OF THE ROAD RESERVE

All works in (or requiring the occupation of) the road reserve must be undertaken by, or under the supervision of a tradesman/contractor who is registered with Council as a "Registered Contractor".

Prior to commencing any works the applicant must prepare a detailed Traffic Management Plan specifying the following:

- a) The nature and the duration of the occupation and may include the placement of skips, building materials or scaffolding in the road reserve and time restrictions for the works,
- b) The traffic management works that are to be employed to provide for the continued safe use of the road reserve by pedestrians and vehicles,
- c) Any temporary works required to maintain the serviceability of the road or footpath,
- d) Any remedial works required to repair damage to the road reserve resulting from the occupation.

The Traffic Management Plan must be prepared in accordance with the relevant Australian Standard, codes of practice and guidelines. A copy of the Traffic Management Plan must be maintained on the site and presented for inspection upon request by a Council officer.

#### **COUNCIL AGENDA**

12.2 456 Los Angelos Road, Swan Bay - Subdivide the balance lot into twenty-two rural living lots...(Cont'd)

#### 12. SUBMISSION AND APPROVAL OF PLANS

Prior to the commencement of the development of the site, detailed plans and specifications shall be submitted to the Director Infrastructure Services for approval. Such plans and specifications shall:

- a) Include all infrastructure works required by the permit or shown in the endorsed plans and specifications including:
  - i Electricity infrastructure including street lighting.
  - ii Communications infrastructure and evidence of compliance with the 'fibre-ready' requirements of National Broadband Network.
- b) be prepared strictly in accordance with the Council's Subdivision Design & Administration Guidelines applicable at the date of approval of the plans.
- c) be prepared by a suitably qualified and experienced engineer or Engineering Consultancy.
- d) be accompanied by:
  - i an estimate of the construction cost of the future public works together with a schedule of the major components and their relevant costs; and
  - ii a fee of 1.5% of the public works estimate (or a minimum of \$250). Such fee covers assessment of the plans and specifications, audit inspections and Practical Completion & Final inspections.

#### 13. CONSTRUCTION OF WORKS

Private and public infrastructure works must be constructed in accordance with plans and specification approved by the Director Infrastructure Services.

The required infrastructure works must be as shown in the application documents and endorsed plans and modified by the approval of the detailed engineering drawings and specifications. Works must include:

- a) Stormwater
  - i Provision of a public drainage system to drain all roadways and nature strips/verges within the road reserves and all land draining onto the road reserve,
  - ii Provision of an overland flow path for flows up to a 100 year ARI storm event.

## 12.2 456 Los Angelos Road, Swan Bay - Subdivide the balance lot into twenty-two rural living lots...(Cont'd)

- b) Road Los Angelos Road
  - Widening of the existing road pavement to create a 3 metre wide pavement measured from the existing centre line of the road, a 0.5 metre wide shoulder, a 0.5 metre wide verge and table drain on the development side of,
  - ii Removal of all necessary trees in the widened road reservation to facilitate the construction of the road and drainage works described above,
  - ii Vehicular crossings for Lots 2 to 7,
- c) Roads cul de sac,
  - i Provision of a fully constructed road 5.5 metres wide with 0.5 metre wide shoulder and 0.5 metre wide verge and table drains for the full length of all the property frontages,
  - ii Provision of a 19 metre diameter turning head at the end of the cul de sac,
  - iii Localised widening of the traffic lanes and gravel shoulder at the junction with Los Angelos Road and approach/departure tapers for traffic travelling west (toward Swan Bay),
  - iv Vehicular crossings for Lots 8 to 23.
- d) Electricity, Communications & Other Utilities
  - i Provision of an underground reticulated electricity system and public street lighting at road junctions and the end of cul de sacs must be provided to service all lots and installed to the approval of the Planning Authority,
  - ii An underground telecommunications system must be provided to service all lots and installed to the approval of the Planning Authority,
  - iii Provision of a suitably sized conduit/corridor for the future provision of broadband internet infrastructure.

All construction works must be undertaken in accordance with the Council document: *Subdivision Guidelines*. These Guidelines specify:

- a) Construction requirements,
- Appointment of a suitably qualified Supervising Engineer to supervise and certify construction works, arrange Council Audit inspections and other responsibilities,
- c) Construction Audit inspections,
- d) Practical Completion and after a 12 months defects liability period the Final Inspection & Hand-Over.

#### **COUNCIL AGENDA**

12.2 456 Los Angelos Road, Swan Bay - Subdivide the balance lot into twenty-two rural living lots...(Cont'd)

#### 14. CONSTRUCTION OF TRACK OVER WATERCOURSE

The tracks constructed within 50m of the watercourse must comply with the requirements of the *Wetlands and Waterways Works Manual*, particularly the guidelines for siting and designing stream crossing

#### 15. WORKS REQUIRED FOR EACH LOT IN A STAGE

Where it is proposed to release the subdivision in multiple stages, each lot in a stage must be provided with the following infrastructure and/or services in order to be included in the stage to be released:

- a) Fully constructed public road along all frontages, including the secondary frontage where a corner lot,
- b) A sealed vehicular crossing and driveway from the public road to the property boundary, unless a common internal driveway has been specified whereby the common driveway must also be constructed to the extent specified in the relevant construction condition
- c) A stormwater connection to the public drainage system,
- d) Access to underground electricity and communications infrastructure, and
- e) Where applicable, reticulated gas infrastructure.

#### 16. BEN LOMOND WATER

The development must comply with requirements of Certificate of Consent DA 13-007.

#### 17. EASEMENTS

Easements are required over all Council and third party services located in private property. The minimum width of any easement must be 3 metres for Council (public) mains. A greater width will be required in line with the LCC document *'How close can I build to a Council Service?'* where the internal diameter of the pipe is greater than 475 mm or where the depth of the pipe exceeds 2.1 metres. A lesser width may be approved for a private service prior to the lodgement of a final plan of survey.

12.2 456 Los Angelos Road, Swan Bay - Subdivide the balance lot into twenty-two rural living lots...(Cont'd)

#### 18. SEALING PLANS OF SUBDIVISION

No Plan of Survey as in specified in the Permit shall be sealed until the following matters have been completed to the satisfaction of the Director Infrastructure Services:

- a) The satisfactory completion of all public infrastructure works including the provision of engineering certification and as constructed documentation in accordance the Council requirements.
- b) The subsequent issue of a Certificate of Practical Completion by the Director Infrastructure Services.
- c) The lodgement of a bond and bank guarantee/cash deposit for the duration of the Defect Liability Period.

Any other payment or action required by a planning permit condition to occur prior to the sealing of the Final Plan of Survey.

#### **19. CONVEYANCE OF ROADS**

All roads in the Subdivision must be conveyed to the Council upon the issue by the Director Infrastructure Services, of the Certificate under Section 10 (7) of the *Local Government (Highways) Act 1962.* All costs involved in this procedure must be met by the Subdivider.

#### 20. COVENANTS ON SUBDIVISIONS

Covenants or similar restrictive controls must not be included on or otherwise imposed on the titles to the lots created by the subdivision permitted by this permit either by transfer, by inclusion of such covenants in a Schedule of Easements or by registration of any instrument creating such covenants with the Recorder of Titles unless:

- a) Such covenants or controls are expressly authorised by the terms of this permit; or
- b) Such covenants or similar controls are expressly authorised by the consent in writing of the Council.

12.2 456 Los Angelos Road, Swan Bay - Subdivide the balance lot into twenty-two rural living lots...(Cont'd)

#### 21. LAPSING OF PERMIT

This permit lapses after a period of two years from the date of granting of this permit if the use or development has not substantially commenced within that period.

#### <u>Notes</u>

- A. This permit does not imply that any other approval required under any other by-law or legislation has been granted.
- B. Prior to commencement of this development and use, the following are required:
  - a) Approval for the On-site disposal of effluent. A design must be submitted for such a system. The report must include a site and soil evalution in accordance with AS/NZS 1547-2000as well as a Special Plumbing Application.
- C. The building contractor must locate the property connection points to the service mains to verify that their positions and depths are as shown on the endorsed plan(s). Such verification must be completed as the first task of the construction of the building works
- D. It should be noted that the applicant / developer will be responsible for any State charges (including stamp duty, land tax and others) that may arise relative to this subdivision.
- E. This permit takes effect 14 days after the date of Council's notice of determination or at such time as any appeal to the Resource Management and Planning Appeal Tribunal is abandoned or determined. If an applicant is the only person with a right of appeal pursuant to section 61 of the Land Use Planning and Approvals Act 1993 and wishes to commence the use or development for which the permit has been granted within that 14 day period, the Council must be so notified in writing.

## 12.2 456 Los Angelos Road, Swan Bay - Subdivide the balance lot into twenty-two rural living lots...(Cont'd)

#### **REPORT:**

#### 1. THE PROPOSAL

The application is to subdivide the subject site into 23 residential lots and road in five stages. The proposed lot sizes vary between 1ha - 1.762ha. Lots 2-8 and lot 22 have frontage to Los Angelos Road and the remainder will front a proposed cul-de-sac.

A number of lots are restricted due to the presence of a natural water course through the site. This area has been annotated as a no build area and extends through Lots 2, 4, 5, 6, 7, 10, 11, 12, 13 and 14. Building envelopes have also been proposed on each lot which also assist to meet the requirements of the Bushfire Prone Area code.

A recent subdivision has been approved to allow for the existing dwelling on the site to be subdivided off the balance creating a lot (lot 1) with an area of 1.33ha.

#### 2. LOCATION AND NEIGHBOURHOOD CHARACTER

The area, is known as Windermere/Swan Bay, and is generally developed as semi rural residential blocks. Surrounding land parcels have been developed intermittently over the years under a number of planning controls which has resulted in a variety of property sizes across the general area. Part of the area is zoned Rural Resource and part Rural Living.

The site is undulating and generally rises to the west. As noted above, a dwelling and farm buildings are located on the parent title and proposed Lot 1. Otherwise the site exists as open pasture. Some of the western and more elevated lots will have views over the Tamar River.

The land is located in a rural/semi rural area on the northern fringe of the municipality between the East Tamar Highway and the Tamar River. Located approximately 620m along Los Angelos Road from the intersection with Windermere Road as Windermere Road travels around the banks of the river, the site occupies the land on the internal side of the 90° bend in Los Angelos Road.

## 12.2 456 Los Angelos Road, Swan Bay - Subdivide the balance lot into twenty-two rural living lots...(Cont'd)

#### 3. PLANNING SCHEME REQUIREMENTS

#### 3.1 Zone Purpose

The subject site is zoned Rural Living. The zone purpose is as follows:

| To provide for residential use or development on large lots in a rural setting where services are limited.  |
|---|
| Assessment  |
| The proposed subdivision will allow for residential use and development on the relatively larger residential lots where services are limited to reticulated water.  |
| To provide for compatible use and development that does not adversely impact on residential amenity.  |
| Assessment  |
| The proposed subdivision is providing for future residential use and development which will not impact on the existing residential amenity of the area.   |
| To provide for rural lifestyle opportunities in strategic locations to maximise efficiencies for services and infrastructure.   |
| Assessment  |
| The area is serviced by reticulated water and is zoned accordingly. The Dilston Windermere area has been subject to various studies over relatively recent years establishing property holdings that are capable for future development for Rural Living.   |
| To provide for a mix of residential and low impact rural uses.  |
| Assessment<br>The acceptable solution for Subdivision in the zone is 4ha, however, the<br>performance requirements allow for lots to be created down to a minimum of 1ha<br>subject to meeting the performance criteria and scheme objectives for density.<br>Development of such lots allows for lower density living to lots of a size that are<br>relatively easy to maintain. |
|   |

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12.2 456 Los Angelos Road, Swan Bay - Subdivide the balance lot into twenty-two rural living lots...(Cont'd)

#### 3.2 Use Standards

Residential use in the zone has a no permit required status

| 13.3.1 AMENITY   |     |  |
|--|-----|--|
| A1 If for permitted or no permit required uses.  |     |  |
| The use must not cause or be likely to cause an environmental nuisance through emissio including noise. smoke, odour, dust and illumination. | ns  |  |
| Complies   |     |  |
| The proposed residential subdivision, and its ultimate residential development will have lit environmental impact.                           | tle |  |
| A2 Commercial vehicles for discretionary uses must only operate between 6.00am 10.00pm.  | to  |  |
| Not applicable   |     |  |
| The purpose and future use of the sites is for residential development.  |     |  |
| 13.3.2 RURAL LIVING CHARACTER  |     |  |
| A1 Use must:   |     |  |
| a) Be for permitted or no permit required uses; or   |     |  |
| b) not exceed a combined gross floor area of 250m2 over the site.  |     |  |
| Complies   |     |  |
| The future use will be for Residential purposes, largely single dwellings which have a no permit required status.                            |     |  |
| A2 Commercial vehicles for discretionary uses must be parked within the boundary the property.   | of  |  |
| Not applicable   |     |  |
| The application is for a residential subdivision only.   |     |  |

#### **COUNCIL AGENDA**

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# 12.2 456 Los Angelos Road, Swan Bay - Subdivide the balance lot into twenty-two rural living lots...(Cont'd)

| A3   | Goods or material storage for discretionary uses must not be stored outside in locations visible |
|--|--|
|  | from adjacent properties, the road or public land.   |
| Not ap   | oplicable  |
| The a  | pplication is for residential subdivision only.  |
| A4   | Waste material storage discretionary uses must:  |
|  | a) not be visible from the road to which the lot has frontage; and                               |
|  | b) use self-contained receptacles designed to ensure waste does not escape to the environment.   |
| Not applicable                                       |  |
| The application is for residential subdivision only. |  |

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#### 3.3 Development Standards

| 13.4.1   | BUILDING DESIGN AND SITING   |  |  |
|--|--|--|--|
| A1   | Site coverage must not exceed 5%.  |  |  |
| Not app  | Not applicable   |  |  |
| The application is for residential subdivision only. |  |  |  |
| A2   | Building height must not exceed 8.0m.  |  |  |
| Not applicable                                       |  |  |  |
| The application is for residential subdivision only. |  |  |  |
| A3   | Buildings must be set back a minimum distance of 20.0m from a frontage.  |  |  |
| Not applicable                                       |  |  |  |
| The application is for residential subdivision only. |  |  |  |
| A4   | Buildings must be set back a minimum of:   |  |  |
|  | a) 20.0m to side and rear boundaries; and  |  |  |
|  | b) 200m to the Rural Resource Zone where a sensitive use is proposed.  |  |  |
| Not applicable                                       |  |  |  |
| The application is for residential subdivision only. |  |  |  |
| A5   | The development is for permitted or no permit required uses.   |  |  |
| Compli   | es   |  |  |
| The fut  | ure use of the proposed subdivision is residential – single dwelling   |  |  |
| 13.4.2   | OUTBUILDINGS AND ANCILLARY STRUCTURES  |  |  |
| A1   | Outbuildings must not have:<br>a) a combined maximum floor area of 100m2; and<br>b) a maximum height greater than 4.5m; and<br>c) outbuildings must be setback a minimum of 8.0m from the front boundary and<br>2.0m from the side and rear boundaries |  |  |

#### **COUNCIL AGENDA**

# 12.2 456 Los Angelos Road, Swan Bay - Subdivide the balance lot into twenty-two rural living lots...(Cont'd)

| Not appli  | cable   |
|--|---|
| The appli  | cation is for residential subdivision only.   |
| A2   | A swimming pool for private use must be located a distance greater than the acceptable solution for setback from the frontage.  |
| Not appli  | cable   |
| The application is for residential subdivision only. |   |
|  | Earthworks and retaining walls must:<br>a) be located at least 1.5m from each lot boundary, and<br>b) if a retaining wall be not higher than 1m (including the height of<br>any batters) above existing ground level, and<br>c) not require cut or fill more than 1m below or above existing ground level, and<br>d) not redirect the flow of surface water onto an adjoining property, and<br>e) be located at least 1m from any registered easement, sewer main or water<br>main. |
| Not appli  | cable   |
|  | ication is for a residential subdivision. Works will be required to develop the road, works on individual lots will be subject to future considerations.  |
| 13.4.3   | SUBDIVISION   |

#### **COUNCIL AGENDA**

12.2 456 Los Angelos Road, Swan Bay - Subdivide the balance lot into twenty-two rural living lots...(Cont'd)

| A1.1  | <ul> <li>Each lot must:</li> <li>a) have a minimum area of at least 4ha; or</li> <li>b) required for public use by the Crown an agency, or corporation all the shares of which are held by Council's or a municipality; or</li> <li>c) be for the provision of utilities; or</li> <li>d) be for the consolidation of a lot with another lot with no additional titles created; or</li> <li>e) be created to align existing titles with zone boundaries and not additional lots are created.</li> </ul> |  |
|---|--|--|
|   | osed lots range from 1.02ha to 1.76ha and accordingly the proposal must rely on ctives of the standard and the Performance Criteria  |  |
| The object  | ctive states:  |  |
| To ensure   | e that subdivision:  |  |
| b) Pro<br>c) Pro  | vides for appropriate wastewater disposal, and stormwater management in<br>sideration of the characteristics or constraints of the land; and<br>vides area and dimensions of lots that are appropriate for the zone; and<br>vides frontage to a road at a standard appropriate for the use; and<br>the local area objectives and desired future character statements for the area, if  |  |
| Complies  |  |  |
| A site and soil evaluation report has been provided by a suitably qualified person which demonstrates that the proposed lots are able to sustain an on-site waste water disposal systems. Controls have been recommended to ensure that these systems are located clear of a no-build area through the site surrounding the water course which runs through the southern section of the site. The lots are regular in shape which is a result of the characteristics of the parent title. |  |  |
| Building envelopes have been provided on each lot to illustrate the ability of each to support a dwelling with the necessary setbacks along with a bushfire management plan.  |  |  |
| excess o<br>and 17 h  | With the exception of four lots at the head of the cul-de-sac, all lots have frontages in excess of 45m. Lots 15 and 16 have frontages of 16.5m and 21.7m respectively. Lots 14 and 17 have frontages of 6.5m which allow for vehicles to pass and emergency vehicle access. Therefore each lot has a suitable frontage.   |  |
|   | The proposed lots will allow for future development where a high level of amenity can be maintained.   |  |

#### **COUNCIL AGENDA**

12.2 456 Los Angelos Road, Swan Bay - Subdivide the balance lot into twenty-two rural living lots...(Cont'd)

| P1 | Each lot must:   |
|----|--|
|    | a) be to facilitate protection of a place of Aboriginal, natural or cultural heritage;                                 |
|    | Or   |
|    | b) provide for each lot, sufficient useable area and dimensions to allow for:  |
|    | <ul> <li>i) a dwelling to be erected in a convenient, appropriate and hazard free<br/>location; and</li> </ul>         |
|    | ii) appropriate disposal of wastewater and stormwater; and   |
|    | iii) on-site parking and manoeuvrability; and  |
|    | iv) adequate private open space; and   |
|    | <ul> <li>v) vehicular access from the carriageway of the road to a building area on<br/>the lot, if any; or</li> </ul> |
|    | c) be consistent with the local area having regard to:   |
|    | i) the topographical of natural features of the site; and  |
|    | ii) the ability of vegetation to provide buffering; and  |
|    | iii) any features of natural or cultural significance; and   |
|    | iv) the presence of any natural hazards; and   |
|    | v) local area objectives, if any; and  |
|    | d) not be less than 1.0ha.   |

#### Complies

The application is consistent with b) and d). Each lot has the ability to contain suitable building envelope for a dwelling, an on-site wastewater disposal system, parking and manoeurvability, open space and access along with an area of at least 1ha. Accordingly, while the proposed lots are below the 4ha size required by the acceptable solution, it is considered that they are able to meet the objective of the standard and the performance criteria.

A1.2 Each lot must have new boundaries aligned from buildings that satisfy the relevant acceptable solutions for setbacks.

#### Complies

Buildings are located on the proposed on Lot 4, (an apple shed) and the previously created Lot 1, (a dwelling and shed). The necessary setbacks for an outbuilding is 2m from the side and rear boundary. The sheds nearest the northwest side boundary on proposed lot 4 is setback 18m from the side boundary, and given this an existing situation it complies. The shed on the approved Lot 1 is 20m off the proposed boundary with proposed Lot 3 and also complies.

| A 2  | Fach let must have a frantage of at least 4m  |  |
|--|---|--|
| A3   | Each lot must have a frontage of at least 4m.   |  |
| Compli   | es  |  |
| Each lo<br>6.5m.   | ot has a frontage of at least 4m. There are two internal lots with driveway widths of   |  |
| A4   | The subdivision must not:   |  |
|  | <ul> <li>a) require the removal of or clear native vegetation from the site;</li> <li>b) modify, drain, pipe or disturb any native watercourse; or</li> <li>c) be on a site where there are identified rare or threatened species.</li> </ul>                                 |  |
| Compli   | 38  |  |
|  | pment of the subdivision does not require the removal of any trees, the site existing n pasture.  |  |
|  | As a creek travels through the site an area has been noted as a no-build area which includes the development of on-site wastewater disposal areas.  |  |
| has bee  | e has been assessed for the presence of rare or threatened species. While concern<br>on raised as to the presence of a green and gold frog, the matter was referred to the<br>Department of Environment, Water, Heritage and the Arts (Australian Government)<br>vised:       |  |
| likely to  | "Information available to the Department indicates that your proposed subdivision is not<br>likely to have a significant impact on the Green and Gold frog or any other matter protected<br>by the EPBC Act (Environment Protection and Biodiversity Conservation Act 1999)." |  |
| Additionally, the consultants undertook a study of the site last winter which failed to locate any frogs, tad poles or eggs. |   |  |

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# 3.4 Overlays and Codes

#### 3.4.1 Bushfire Prone Area Code

| E1.4EXEMPT USE AND DEVELOPMENTNot applicabilityFOR VULNERABLE USEThe proposal is not exempt from the code.E1.5.1.1STANDARDS FOR VULNERABLE USEE1.5The standard applies to a vulnerable use that is a custodial facility, educational and occasional care, hospital services, residential use for respite centre, residential aged care facility, retirement village and group home and visitor accommodation.Not applicabilityHAZARDOUS USESE1.5.2HAZARDOUS USESE1.5.2The standard applies to a hazardous use that is a hospital services, manufacturing and processing, research and development, storage, transport depot and distribution, utilities and vehicle fuel sales and service.Not applicabilityImage: Standard service involves dangerous substances. And vehicle fuel sales and service.Not applicabilityEthe proposal des not involve hazardous uses.E1.6DEVELOPMENT STANDARDS |              |   |
|---|--------------|---|
| The proposal is not exempt from the code.E1.5.1.1STANDARDS FOR VULNERABLE USEE1.5The standard applies to a vulnerable use that is a custodial facility,<br>educational and occasional care, hospital services, residential use for<br>respite centre, residential aged care facility, retirement village and group<br>home and visitor accommodation.Not applicableThe proposal is for a rural character residential subdivision.E1.5.2HAZARDOUS USESE1.5.2The standard applies to a hazardous use that is a hospital services,<br>manufacturing and processing, research and development, storage,<br>transport depot and distribution, utilities and vehicle fuel sales and<br>service where the use involves dangerous substances. And vehicle fuel<br>sales and service.Not applicableThe proposal does not involve hazardous uses.   | E1.4         | EXEMPT USE AND DEVELOPMENT  |
| E1.5.1.1STANDARDS FOR VULNERABLE USEE1.5The standard applies to a vulnerable use that is a custodial facility,<br>educational and occasional care, hospital services, residential use for<br>respite centre, residential aged care facility, retirement village and group<br>home and visitor accommodation.Not applicableThe proposal is for a rural character residential subdivision.E1.5.2HAZARDOUS USESE1.5.2The standard applies to a hazardous use that is a hospital services,<br>manufacturing and processing, research and development, storage,<br>transport depot and distribution, utilities and vehicle fuel sales and<br>service where the use involves dangerous substances. And vehicle fuel<br>sales and service.Not applicable.The proposal does not involve hazardous uses.   | Not applicab | le.   |
| E1.5The standard applies to a vulnerable use that is a custodial facility,<br>educational and occasional care, hospital services, residential use for<br>respite centre, residential aged care facility, retirement village and group<br>home and visitor accommodation.Not applicableThe proposal is for a rural character residential subdivision.E1.5.2E1.5.2HAZARDOUS USESE1.5.2The standard applies to a hazardous use that is a hospital services,<br>manufacturing and processing, research and development, storage,<br>transport depot and distribution, utilities and vehicle fuel sales and<br>service where the use involves dangerous substances. And vehicle fuel<br>sales and service.Not applicable.The proposal does not involve hazardous uses.   | The proposa  | I is not exempt from the code.  |
| Endeducational and occasional care, hospital services, residential use for<br>respite centre, residential aged care facility, retirement village and group<br>home and visitor accommodation.Not applicableThe proposal is for a rural character residential subdivision.E1.5.2HAZARDOUS USESE1.5.2The standard applies to a hazardous use that is a hospital services,<br>manufacturing and processing, research and development, storage,<br>transport depot and distribution, utilities and vehicle fuel sales and<br>service where the use involves dangerous substances. And vehicle fuel<br>sales and service.Not applicable.The proposal does not involve hazardous uses.  | E1.5.1.1     | STANDARDS FOR VULNERABLE USE  |
| The proposal is for a rural character residential subdivision.         E1.5.2       HAZARDOUS USES         E1.5.2       The standard applies to a hazardous use that is a hospital services, manufacturing and processing, research and development, storage, transport depot and distribution, utilities and vehicle fuel sales and service where the use involves dangerous substances. And vehicle fuel sales and service.         Not applicable.       The proposal does not involve hazardous uses.   | E1.5         | educational and occasional care, hospital services, residential use for respite centre, residential aged care facility, retirement village and group  |
| E1.5.2       HAZARDOUS USES         E1.5.2       The standard applies to a hazardous use that is a hospital services, manufacturing and processing, research and development, storage, transport depot and distribution, utilities and vehicle fuel sales and service where the use involves dangerous substances. And vehicle fuel sales and service.         Not applicable.       The proposal does not involve hazardous uses.  | Not applicab | le  |
| E1.5.2       The standard applies to a hazardous use that is a hospital services, manufacturing and processing, research and development, storage, transport depot and distribution, utilities and vehicle fuel sales and service where the use involves dangerous substances. And vehicle fuel sales and service.         Not applicable.         The proposal does not involve hazardous uses.  | The proposa  | I is for a rural character residential subdivision.   |
| <ul> <li>manufacturing and processing, research and development, storage, transport depot and distribution, utilities and vehicle fuel sales and service where the use involves dangerous substances. And vehicle fuel sales and service.</li> <li>Not applicable.</li> <li>The proposal does not involve hazardous uses.</li> </ul>  | E1.5.2       | HAZARDOUS USES  |
| The proposal does not involve hazardous uses.   | E1.5.2       | manufacturing and processing, research and development, storage,<br>transport depot and distribution, utilities and vehicle fuel sales and<br>service where the use involves dangerous substances. And vehicle fuel |
|   | Not applicab | le.   |
| E1.6 DEVELOPMENT STANDARDS  | The proposa  | I does not involve hazardous uses.  |
|   | E1.6         | DEVELOPMENT STANDARDS   |

| E1.6.1   | FOR SUBDIVISION, WHERE ANY PART OF THAT SUBDIVISION IS IN A BUSHFIRE PRONE AREA.  |
|----------|---|
| E1.6.1.1 | Subdivision: Provision of hazard management areas   |
| A1       | a) The TFS or an accredited person certifies, having regard to the objective, that there is an insufficient increase in risk from bushfire to warrant the provision of hazard management areas as part of a subdivision; or   |
|          | b) The proposed plan of subdivision-  |
|          | <ul> <li>shows all lots that are within or partly within a bushfire-prone area,<br/>including those developed at each stage of a staged subdivisions;<br/>and</li> </ul>  |
|          | ii) shows the building area for each lot; and   |
|          | <ul> <li>iii) Shows hazard management areas between bushfire-prone vegetation and each building area that have dimensions equal to, or greater than, the separation distances required for BAL 19 in Table 2.4.4 of AS 3959 – 2009 Construction of Buildings in Bushfire Prone Areas. The proposed plan of subdivision must be accompanied by a bushfire hazard management plan certified by the TFS or accredited person demonstrating that hazard management areas can be provided ; and</li> </ul> |
|          | iv) applications for subdivision requiring hazard management areas to<br>be located on land that is external to the proposed subdivision<br>must be accompanied by the written consent of the owner of that<br>land to enter into a Part 5 agreement that will be registered on the<br>title of the neighbouring property providing for the affected land to<br>be managed in accordance with the bushfire hazard management<br>plan.   |

| Complies  |   |
|---|---|
| Service which<br>ii) and iii).<br>All of the lo<br>building area<br>Future deve | anagement plan has been prepared and signed off by the Tasmanian Fire<br>ch demonstrates that the proposal meets the requirements of points b) i),<br>ets are located within a bushfire prone area. Each lot demonstrates a<br>a and provision for management areas to be contained within the site.<br>lopment of single dwellings will be able to constructed within the building |
|   | rdance with the approved hazard management plan.  |
| E1.6.1.2  | Subdivision: Public Places  |
| A1  | <ul> <li>a) The TFS or an accredited person certifies, having regard to the<br/>objective, that there is an insufficient increase in risk from bushfire to<br/>warrant specific measures for public access in subdivision for the<br/>purposes of fire fighting; or</li> </ul>  |
|   | b) A proposed plan of subdivision showing the layout of roads and fire<br>trails, and the location of private access to building areas, is included<br>in a bushfire hazard management plan approved by the TFS or<br>accredited person as being consistent with the objective; or  |
|   | c) A proposed plan of subdivision:  |
|   | i) shows, that at any stage of a staged subdivision, all building areas are within 200m of a road that is a through road; and   |
|   | ii) shows a perimeter road, private access or fire trail between the lots<br>and bushfire-prone vegetation, which road, access or trail is linked to<br>an internal road system; and  |
|   | iii) shows all roads as through roads unless:   |
|   | a.they are not more than 200m in length and incorporate a minimum 12m outer radius turning area; or   |
|   | b.the road is located within an area of vegetation that is not bushfire-<br>prone vegetation; and   |
|   | vi) shows vehicular access to any water supply point identified for fire fighting.  |

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| Complies |  |
|----------|--|
|          | ed plan meets the requirements of part b). The plan includes emergency y fire tracks near the head of the cul-de-sac to ensure that lots within 200m road.   |
| A2       | Unless the development standards in the zone require a higher standard, construction of roads must meet the requirements of Table E3. Table E3 states that roads should be not less than a Class 4A or 4B road, Private accesses are not less than a modified 4C access road and fire trails are not less than a modified 4C access road under ARRB Unsealed Road manual |
| Complies |  |
|          | tandard is able to meet the requirements and has been endorsed by Fire Service.  |
| E1.6.1.3 | Subdivision: Provision of Water Supply for Fire Fighting Purposes  |
| A1       | In areas serviced with reticulated water by a Regional Corporation:  |
|          | a)the TFS or an accredited person certifies that, having regard to the objective, there is an insufficient increase in risk from bushfire to warrant any specific water supply measures; or  |
|          | b)a proposed plan of subdivision shows that all parts of a building area<br>are within reach of a 120m long hose (measured as a hose lay)<br>connected to a fire hydrant with a minimum flow rate of 600 litres per<br>minute and minimum pressure of 200kPa in accordance with Table 2.2<br>and clause 2.3.3 of AS 2419.1 2005 - Fire hydrant installations.            |

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| Complies |   |
|----------|---|
|          | anian Fire Service has approved the hazard management plan for the number point b).   |
| A2       | In areas that are not serviced by reticulated water by a Regional Corporation or where the requirements of A1 (b) cannot be met:  |
|          | a) the TFS or an accredited person certifies that, having regard to the objective, there is an insufficient increase in risk from bushfire to warrant any specific water supply measures being provided; or   |
|          | b) a bushfire hazard management plan certified by the TFS or an accredited person demonstrates that the provision of water supply for fire fighting purposes is sufficient, consistent with the objective, to manage the risks to property and lives in the event of a bushfire; or   |
|          | c) it can be demonstrated that:   |
|          | i) a static water supply, dedicated to fire fighting, will be provided and<br>that the water supply has a minimum capacity of 10000 litres per<br>building area and is connected to fire hydrants; and  |
|          | ii) a proposed plan of subdivision shows all building areas to be within<br>reach of a 120m long hose connected to a fire hydrant, measured<br>as a hose lay, with a minimum flow rate of 600 d)litres per minute<br>and minimum pressure of 200 kPa; or it can be demonstrated that<br>each building area can have, or have access to, a minimum static<br>water supply of 10000 litres that is: |
|          | i) dedicated solely for the purposes of fire fighting; and  |
|          | ii) accessible by fire fighting vehicles; and   |
|          | iii) is within 3m of a hardstand area.  |

### Complies

The Tasmanian Fire Service have certified that the hazard management plan is adequate. The bushfire assessment notes a requirement for a hydrant flow test to be undertaken prior to sealing of the final plan to demonstrate that existing hydrants in Los Angelos Road can deliver a minimum flow rate of 10 litres a second. If this cannot be provided, a 10 000 litre on site water storage will be required. These requirements are annotated on the plan that forms part of the Permit.

12.2 456 Los Angelos Road, Swan Bay - Subdivide the balance lot into twenty-two rural living lots...(Cont'd)

### 3.4.2 Road and Rail Code

| E4.2     | APPLICATION OF CODE  |
|----------|--|
| E4.2.1   | This code applies to use or development of land that:  |
|          | a) requires a new access, junction or level crossing; or   |
|          | b) intensifies the use of an existing access, junction or level crossing; or   |
|          | c) involves a sensitive use, a building, works or subdivision on or within 50 metres of a railway or land shown in this planning scheme as:  |
|          | d) a future road or railway; or  |
|          | e) a category 1 or 2 road where such road is subject to a speed limit of more than 60 kilometres per hour.   |
| The code | e applies to the proposal as a new access junction, a), is proposed.   |
| E4.6     | USE STANDARDS  |
| E.4.6.1  | USE OF ROAD AND RAIL INFRASTRUCTURE  |
| A1       | Sensitive use on or within 50m of a category 1 or 2 road, in an area subject to<br>a speed limit of more than 60km/h, a railway or future road or railway, must not<br>result in an increase to the annual average daily traffic (AADT) movements to<br>or from the site by more than 10%. |
| A2       | For roads with a speed limit of 60km/h or less the use must not generate more than a total of 40 vehicle entry and exit movements per day  |

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| А3              | For roads with a speed limit of more than 60km/h the use must not increase<br>the annual average daily traffic (AADT) movements at the existing access or<br>junction by more than 10%.                                     |
|-----------------|---|
| Not appl        | icable  |
| junctions       | ic speed in the area is currently 100km/h and there are no existing accesses or<br>is in the vicinity However, it is noted that a new junction is proposed as part of<br>ivision which is not dealt with by this provision. |
| E4.7            | DEVELOPMENT STANDARDS   |
| E4.7.1          | DEVELOPMENT ON OR ADJACENT TO EXISTING AND FUTURE<br>ARTERIAL ROADS AND RAILWAYS  |
| A1              | The following must be at least 50m from a railway, a future road or railway, and a category 1 or 2 road in an area subject to a speed limit of more than 60km/h:  |
|                 | a) new road works, buildings, additions and extensions, earthworks and landscaping works; and   |
|                 | b) building envelopes on new lots; and  |
|                 | c) outdoor sitting, entertainment and children's play areas.  |
| Not applicable. |   |
| E4.7.2          | MANAGEMENT OF ROAD ACCESSES AND JUNCTIONS   |
| A1              | For roads with a speed limit of 60km/h or less the development must include<br>only one access providing both entry and exit, or two accesses providing<br>separate entry and exit.   |

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| A2       | For roads with a speed limit of more than 60km/h the development must not include a new access or junction.  |
|----------|--|
|          | posal does not meet this acceptable solution and must be assessed against es of the standard and Performance Criteria.   |
| The obje | ective states:   |
|          | re that the safety and efficiency of roads is not reduced by the creation of new s and junctions or increased use of existing accesses and junctions.  |
|          | d below a Traffic Management Plan has been prepared and peer reviewed to he appropriateness of the new junction and crossovers proposed.   |
| P2       | For limited access roads and roads with a speed limit of more than 60km/h:   |
|          | a) access to a category 1 road or limited access road must only be via an existing access or   |
|          | junction or the development must provide a significant social and economic benefit to the  |
|          | State or region; and   |
|          | b) any increase in use of an existing access or junction or development of a new access or   |
|          | junction to a limited access road or a category 1, 2 or 3 road must be<br>dependent on the site for its unique resources, characteristics or locational<br>attributes and an alternate site or access to a category 4 or 5 road is not<br>practicable; and |
|          | c) an access or junction which is increased in use or is a new access or junction must be designed and located to maintain an adequate level of safety and efficiency for all road users.  |

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| Point c) is relevant. A traffic management plan has been provided and peer reviewed by Council's Infrastructure Services Directorate. Recommendations have been made for road widening and provision of a 500mm shoulder and 500mm verge and these have been included as recommended permit conditions. The developer will be responsible for widening on the side of the road of the subject land. |   |
|---|---|
| E4.7.3  | MANAGEMENT OF RAIL LEVEL CROSSINGS  |
| A1  | Where land has access across a railway:   |
|   | a) development does not include a level crossing; or  |
|   | b) development does not result in a material change onto an existing level crossing.  |
| Not appl  | icable  |
| E4.7.4  | SIGHT DISTANCE AT ACCESSES, JUNCTIONS AND LEVEL CROSSINGS   |
| A1  | Sight distances at  |
|   | a) an access or junction must comply with the Safe Intersection Sight Distance shown in Table E4.7.4; and   |
|   | b) rail level crossings must comply with AS1742.7 Manual of uniform traffic control devices – Railway crossings, Standards Association of Australia; or |
|   | c) If the access is a temporary access, the written consent of the relevant authority has been obtained.  |
| Complies  |   |
| The Traffic Impact Assessment has assessed site distances and has determined that   |   |

The Traffic Impact Assessment has assessed site distances and has determined that the situation is adequate given the level of development and road speeds.

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# 3.4.3 Water Quality Code

| E9.4  | EXEMPT USE AND DEVELOPMENT   |
|---|--|
| E9.4.1  | a) Forestry subject to a certified forest practices plan;  |
|   | b) use for agriculture;  |
|   | c) private tracks on agricultural properties that are used for agricultural purposes;  |
|   | d) use and development for natural and cultural values management within parks, reserves and State Forest under State Government or Council ownership. |
|   | e applies to this development as the site has a natural water course that travels<br>its length.   |
| E9.6  | DEVELOPMENT STANDARDS  |
| E9.6.1  | DEVELOPMENT AND CONSTRUCTION PRACTICES AND RIPARIAN VEGETATION   |
| A1  | Native vegetation is retained within:  |
|   | a) 40m of a wetland, watercourse or highwater mark; and  |
|   | b) Ben Lomond Water catchment area - inner buffer.   |
| Complie   | S  |
| No vege   | tation is proposed to be removed.  |
| A2  | A wetland must not be filled, drained, piped or channelled.  |
| No appli  | cable.   |
| A3  | A watercourse must not be filled, piped or channeled except to provide a culvert for access purposes.  |
| Complies  |  |
| The wetland is proposed with a no-build area on plan. |  |

# **COUNCIL AGENDA**

| E9.6.2         | WATER QUALITY MANAGEMENT   |  |
|----------------|--|--|
| A1             | All stormwater must be:  |  |
|                | a)connected to a reticulated stormwater system; or   |  |
|                | b)where ground surface runoff is collected, diverted through a sediment and grease trap or artificial wetlands prior to being discharged into a natural wetland or watercourse; or |  |
|                | c)diverted to an on-site system that contains stormwater within the site.  |  |
| Complies       |  |  |
| ,              | Point c) applies. The site and soil evaluation has demonstrated that lots are able to sustain on-site systems that contain stormwater within their respective boundaries           |  |
| A2.1           | No new point source discharge directly into a wetland or watercourse.  |  |
| A2.2           | For existing point source discharges into a wetland or watercourse there is to be no more than 10% increase over the discharge which existed at the effective date.                |  |
| A3             | No acceptable solution.  |  |
| P3             | Quarries and borrow pits must not have a detrimental effect on water quality or natural processes.   |  |
| Not applicable |  |  |

| E9.6.3  | CONSTRUCTION OF ROADS  |  |  |
|---|--|--|--|
| A1  | No acceptable solution   |  |  |
| P1  | Road and private tracks constructed within 50m of a wetland or watercourse<br>must comply with the requirements of the Wetlands and Waterways Works<br>Manual, particularly the guidelines for siting and designing stream crossing. |  |  |
| Complie   | S.   |  |  |
|   | The fire trail crosses the watercourse and accordingly a condition has been recommended to achieve compliance with this provision.   |  |  |
| E9.6.4  | ACCESS   |  |  |
| A1  | No acceptable solution   |  |  |
| P1  | New access points to wetlands and watercourses are provided in a way that minimizes:   |  |  |
|   | a)their occurrence; and  |  |  |
|   | b)the disturbance to vegetation and hydrological features from human activities.   |  |  |
| Complies  |  |  |  |
| The proposed access point does not provide access to wetlands and therefore minimizes any potential for the disturbance to vegetation or hydrological features. |  |  |  |

# **COUNCIL AGENDA**

| A2                 | No acceptable solution  |  |  |  |
|--------------------|---|--|--|--|
| P2                 | Accesses and pathways are constructed to prevent erosion, sedimentation and siltation as a result of runoff or degradation of path materials.   |  |  |  |
| Not appl           | Not applicable  |  |  |  |
| No path            | ways are proposed.  |  |  |  |
| E9.6.5             | 9.6.5 SEDIMENT AND EROSION CONTROL  |  |  |  |
| A1                 | The subdivision does not involve any works.   |  |  |  |
|                    | Works are proposed and therefore the proposal must be assessed against Objectives of the standard and Performance Criteria.   |  |  |  |
| P1                 | For subdivision involving works, a soil and water management plan must demonstrate the:   |  |  |  |
|                    | a) minimisation of dust generation from susceptible areas on site; and  |  |  |  |
|                    | b) management of areas of exposed earth to reduce erosion and sediment loss from the site.  |  |  |  |
| A conditi erosion. | ion has been recommended for the planning permit to control soil and water  |  |  |  |
| E9.6.6             | BEN LOMOND WATER CATCHMENT AREAS  |  |  |  |
| A1                 | Development located within a Ben Lomond Water catchment area – outer<br>buffer must be developed and managed in accordance with a soil and water<br>management plan approved by Ben Lomond Water. |  |  |  |
| A2                 | Development located within a Ben Lomond Water catchment area – inner buffer must not involve disturbance of the ground surface.   |  |  |  |
| Not appl           | icable.   |  |  |  |
|                    |   |  |  |  |

# 12.2 456 Los Angelos Road, Swan Bay - Subdivide the balance lot into twenty-two rural living lots...(Cont'd)

### 3.4.4 Development plan code

E19.3.1

Objective

To ensure that future development land within an area to which this code applies is coordinated with adjoining land, appropriately staged and provided with infrastructure appropriately sized to ensure orderly development of the contiguous DPC area.

P1 An application for subdivision must demonstrate that the lot layout and design:

a) co-ordinates with the integrated development of the subject site and surrounding land; or

does not prejudice the co-ordinated and integrated development of the subject site and surrounding land; and

Complies.

The proposal involves the staged development of the entire site and is not considered to prejudice the future development of adjoining land. The larger lot to the north of the site has an area of 59ha and frontage to both Windermere and Los Angelos Road and so does not require the assist of other parcels to facilitate its future development.

P2 An application for subdivision must demonstrate that the lot layout and design provides an efficient, convenient pedestrian, bicycle and road network, with sufficient capacity to serve the subject land and providing for necessary connections to, and the development potential of adjoining land and the need to provide for public transport;

# **COUNCIL AGENDA**

# 12.2 456 Los Angelos Road, Swan Bay - Subdivide the balance lot into twenty-two rural living lots...(Cont'd)

#### Complies.

The subdivision proposes a single no through road. It is considered safe for residents who have frontage to the street as the road is not subject to a significant level of passing traffic. Fire trials are proposed to be established through the north western section of the subdivision and provide a link to the north western leg of Los Angelos Road from near the end of the cul-de-sac. This allows for pedestrians, including school children to have ready access to any buses that serve Los Angelos Road.

| P3 | Not applicable as relates to the General Residential or General Industrial zone.  |
|----|---|
| P4 | An application for subdivision must demonstrate that infrastructure provisions,<br>the road network and creation of lots is staged to allow a co-ordinated<br>approach to development of the subject site and does not unreasonably<br>detract from the timely and co-ordinated development of adjoining land within<br>the DPC area. |

Complies.

The subject title is a able to be developed individually. Development is proposed in stages and does not rely on development on other lots for the proposal to be completed.

# Monday 29 April 2013

# 12.2 456 Los Angelos Road, Swan Bay - Subdivide the balance lot into twenty-two rural living lots...(Cont'd)

#### 4. **REFERRALS**

| INTERNAL                        |   |  |  |
|---------------------------------|---|--|--|
| Infrastructure Assets           | Conditions of approval are required in alignment with the recommendations of the traffic impact assessment. |  |  |
| Environmental Health            | Special plumbing permits will be required for development of future dwellings.                              |  |  |
| Building Control Not applicable |   |  |  |
| Parks and Gardens               | No issues   |  |  |
| Heritage/Urban Design           | Not applicable  |  |  |
| Strategic Planning              | No objection  |  |  |
| EXTERNAL                        |   |  |  |
| BLW                             | Conditional consent has been provided for the proposal.   |  |  |
| Heritage Tasmania               | Not applicable  |  |  |
| EPA                             | Not applicable  |  |  |
| DIER                            | Not applicable  |  |  |

12.2 456 Los Angelos Road, Swan Bay - Subdivide the balance lot into twenty-two rural living lots...(Cont'd)

## 5. **REPRESENTATIONS**

Pursuant to Section 57 of the Land Use Planning and Approvals Act 1993, the application was advertised for a 14 day period from 16 March 2013 to 3 April 2013. Eight representations were received on behalf of the same source.

The issues raised in the table below are a summary of the matters raised within the copies of the representations attached to this report

| ISSUE  | COMMENTS  |
|--|---|
| The proposal does not comply with the coastal policy and the decision of the TPC to DA0107/2009. | Individual application cannot be assessed<br>against the State coastal Policy. The<br>application has been considered against<br>the current Planning Scheme (effective 17<br>October 2013) in which the site is zoned<br>Rural Living. It should be noted that<br>matters raised under a previous similar<br>section 43 application are not necessarily<br>relevant to this application. |
| Protection of agricultural land.   | The land is zoned Rural Living where the<br>intent of protecting agricultural land as the<br>Rural Resource zone does not apply.<br>However, in any event an agricultural<br>report has been provided which<br>demonstrates that the site has minimal<br>agricultural potential.  |
| On-site disposal system is too close to the Creek.   | The no-build area around the creek has been provided by the designers of the on-site disposal systems.  |
| Provision of a buffer zone and public open space   | The planning scheme does not impose an open space requirement.  |

# **COUNCIL AGENDA**

Monday 29 April 2013

| Cul-de-sac design is not appropriate, the design more typical of standard inner city subdivision. | The Planning Scheme does not require<br>any specific design guidelines for<br>development generally nor within the<br>Development Plan Code requirements.   |
|---|---|
| Water supply and infrastructure   | Ben Lomond Water have assessed the proposal and consented to the proposed water supply and infrastructure arrangements.   |
| Vulnerable frog on site   | The site has been assessed for the presence of rare or threatened species. While concern has been raised as to the presence of a green and gold frog, the matter was referred to the to the Department of Environment, Water, Heritage and the Arts (Australian Government) who advised:  |
|   | "Information available to the Department<br>indicates that your proposed subdivision is<br>not likely to have a significant impact on<br>the Green and Gold frog or any other<br>matter protected by the EPBC Act<br>(Environment Protection and Biodiversity<br>Conservation Act 1999)." |
|   | Additionally, the consultants undertook a study of the site last winter which failed to locate any frogs, tad poles or eggs.  |

# **COUNCIL AGENDA**

12.2 456 Los Angelos Road, Swan Bay - Subdivide the balance lot into twenty-two rural living lots...(Cont'd)

| Road network – the TIA contradicts the previous application. The road was to be widened. When school buses and similar traffic use the road it is not wide enough.  | The developer will be required to widen the frontage along the length of Los Angelos Road. A condition has been recommended to this effect.  |  |  |
|---|--|--|--|
| There is a lack of connectivity with other lots for roads and pedestrian access.  | There does not appear to be any<br>immediate desire of other property owners<br>in the vicinity to develop their land. As<br>noted the neighbour to the north east has<br>ample options for connectivity to two<br>roads. The land to the north west are<br>relatively small lots.             |  |  |
| The subdivision should meet the 4ha lot<br>size as the creation of 1ha lots is out of<br>character with the area. The proposal<br>does not follow the preconceived<br>development pattern of consequential<br>developing the land in a south to north<br>direction. | Land parcels in the area have a wide<br>variety of land sizes and therefore, a lot<br>does not need to be a specific size to be in<br>character. An application must be<br>considered when lodged and when a<br>particular land owner has the inspirations<br>and means to develop their land. |  |  |
| The proposal contradicts the previous decision of the TPC.  | The application must be considered against the provisions of the current Scheme and does not need to consider the previous decision of the TPC.  |  |  |

## 6. CONCLUSION

The proposed subdivision is considered to meet the provisions of the Rural Living zone of the Planning Scheme. An application was made in 2009 for a similar proposal, however, this required a re-zoning which was not supported by the Tasmanian Planning Commission at the time. Subsequent to this decision the site was zoned as Rural Living under the Launceston Interim Planning Scheme. The proposal is considered to meet the provisions of the Rural Living Zone.

The matters raised in the representations are not considered to warrant any other decision than an approval.

# **COUNCIL AGENDA**

12.2 456 Los Angelos Road, Swan Bay - Subdivide the balance lot into twenty-two rural living lots...(Cont'd)

#### **ECONOMIC IMPACT:**

The Launceston Interim Planning Scheme 2012 contains provisions intended to implement the objectives of the Resource Management Planning System. The application has been assessed using these provisions and as such economic impacts have been considered.

#### ENVIRONMENTAL IMPACT:

The Launceston Interim Planning Scheme 2012 contains provisions intended to implement the objectives of the Resource Management Planning System. The application has been assessed using these provisions and as such environmental impacts have been considered.

#### SOCIAL IMPACT:

The Launceston Interim Planning Scheme 2012 contains provisions intended to implement the objectives of the Resource Management Planning System. The application has been assessed using these provisions and as such social impacts have been considered.

### STRATEGIC DOCUMENT REFERENCE:

Launceston Interim Planning Scheme 2012

# **COUNCIL AGENDA**

12.2 456 Los Angelos Road, Swan Bay - Subdivide the balance lot into twenty-two rural living lots...(Cont'd)

### **BUDGET & FINANCIAL ASPECTS:**

N/A

## **DISCLOSURE OF INTERESTS:**

The officer has no conflict of interest in this item.

I certify that I have reviewed and approved this advice and recommendation.

Michael Stretton: Director Development Services

## **ATTACHMENTS:**

The following attachments were distributed separately.

- 1. Location Plan
- 2. Proposal Plans
- 3. Representations
- 4. Planning report to support a subdivision application.

# **COUNCIL AGENDA**

### Monday 29 April 2013

#### 13 NOTICES OF MOTION - FOR CONSIDERATION

13.1 Alderman McKenzie - Notice of Motion - Tim Coyle

FILE NO: SF5547

AUTHOR: Alderman McKenzie

GENERAL MANAGER: Robert Dobrzynski (General Manager)

#### **DECISION STATEMENT:**

To consider a Notice of Motion from Alderman McKenzie to recognise the achievements of Tim Coyle.

### PREVIOUS COUNCIL CONSIDERATION:

N/A

#### **RECOMMENDATION:**

N/A

#### NOTICE OF MOTION:

That the Launceston City Council offer to hold a civic reception to recognise the significant achievements of Tim Coyle, the recently retired coach of the Tasmanian Cricket Team.

#### **REPORT:**

Alderman McKenzie will speak to this item

#### Background provided by Alderman McKenzie:

Tim Coyle is Launceston born and bred, played many years with Launceston Cricket Club and represented the State as wicketkeeper in the Sheffield Shield competition (7times) prior to turning his skills to cricket coaching.

Tim was appointed coach of the Tasmanian Cricket team in 2005 and up until his recent retirement from that position had led the State team to 3 Sheffield Shield/Pura Cup titles (2006-07, 2010-11 and 2012-13) and 2 one day crowns (2007-08 and 2009-10). This included the State's first ever Sheffield Shield/Pura Cup title.

# **COUNCIL AGENDA**

### 13.1 Alderman McKenzie - Notice of Motion - Tim Coyle...(Cont'd)

Rather than my words it is probably of more value to quote Tony Harrison, the chairman of Cricket Tasmania, who said "Coyle's outstanding record spoke for itself and he had been a fine servant of Tasmanian cricket."

"Tim is passionate about what he believes in and much of that passion is for Cricket Tasmania, his teams and cricket in Tasmania, however we understand the time is now right for him to spend more time with his family and have a break," Harrison said. "Tim has nurtured many talented Tasmanian and interstate player from the junior ranks through to national representation and can be justifiably proud of these achievements along with the sustained success of the Tasmanian Tigers."

"Without doubt, Tim Coyle is the most successful current coach in Australian cricket and his contribution to our Association, State and players cannot be over-estimated. The current strength of Tasmanian cricket owes much to Tim Coyle and the culture he has developed and fostered, and we will do all we can to ensure that he remains part of our structure in the future."

I believe these words and those echoed by many of his team mates and peers make him more than worthy of recognition by his home town. A civic reception will give the City an opportunity to show our appreciation of what he has achieved and the recognition he has bought to Tasmania.

Officer Comments - Robert Dobrzynski (General Manager)

The Notice of Motion and background information are self explanatory and require no further comment.

### ECONOMIC IMPACT:

N/A

### **ENVIRONMENTAL IMPACT:**

N/A

# **COUNCIL AGENDA**

### Monday 29 April 2013

13.1 Alderman McKenzie - Notice of Motion - Tim Coyle...(Cont'd)

#### SOCIAL IMPACT:

N/A

## STRATEGIC DOCUMENT REFERENCE:

N/A

## **BUDGET & FINANCIAL ASPECTS:**

N/A

# **DISCLOSURE OF INTERESTS:**

The officer has no conflict of interest in this item.

I certify that I have reviewed and approved this advice and recommendation.

### ATTACHMENTS:

1. Notice of Motion - Alderman McKenzie

# LAUNCESTON CITY COUNCIL

#### MEMORANDUM

| FILE NO:<br>DATE: | SF5547 :<br>HD/EL<br>10 April 2013    |                 |
|-------------------|---------------------------------------|-----------------|
| ТО:<br>Сс         | Robert Dobrzynski<br>Committee Clerks | General Manager |
| FROM:             | Hugh McKenzie                         | Alderman        |

SUBJECT: Notice of Motion - Tim Coyle

In accordance with Clause 16 (5) of the Local Government Regulations 2005 (Meeting Procedures) please accept this Notice of Motion for placement on the agenda of the Meeting of Council to be held on Monday 19 April 2013.

#### Motion

That the Launceston City Council offer to hold a civic reception to recognise the significant achievements of Tim Coyle, the recently retired coach of the Tasmanian Cricket Team.

#### Background

Tim Coyle is Launceston born and bred, played many years with Launceston Cricket Club and represented the State as wicketkeeper in the Sheffield Shield competition (7times) prior to turning his skills to cricket coaching.

Tim was appointed coach of the Tasmanian Cricket team in 2005 and up until his recent retirement from that position had led the State team to 3 Sheffield Shield/Pura Cup titles (2006-07, 2010-11 and 2012-13) and 2 one day crowns (2007-08 and 2009-10). This included the State's first ever Sheffield Shield/Pura Cup title.

Rather than my words it is probably of more value to quote Tony Harrison, the chairman of Cricket Tasmania, who said "*Coyle's outstanding record spoke for itself and he had been a fine servant of Tasmanian cricket.*"

"Tim is passionate about what he believes in and much of that passion is for Cricket Tasmania, his teams and cricket in Tasmania, however we understand the time is now right for him to spend more time with his family and have a break," Harrison said. "Tim has nurtured many talented Tasmanian and interstate player from the junior ranks through to national representation and can be justifiably proud of these achievements along with the sustained success of the Tasmanian Tigers."

"Without doubt, Tim Coyle is the most successful current coach in Australian cricket and his contribution to our Association, State and players cannot be over-estimated. The current strength of Tasmanian cricket owes much to Tim Coyle and the culture he has developed and fostered, and we will do all we can to ensure that he remains part of our structure in the future."

#### **COUNCIL AGENDA**

#### Monday 29 April 2013

# LAUNCESTON CITY COUNCIL

#### MEMORANDUM

I believe these words and those echoed by many of his team mates and peers make him more than worthy of recognition by his home town. A civic reception will give the City an opportunity to show our appreciation of what he has achieved and the recognition he has bought to Tasmania.

Attachments Nil

Alderman Hugh McKenzie

# DIRECTORATE AGENDA ITEMS

# 14 DEVELOPMENT SERVICES

14.1 Event Sponsorship Policy 05-PI-012

## FILE NO: SF0984

**AUTHOR:** Angle Walsh (Grants & Sponsorship Officer)

**DIRECTOR:** Michael Stretton (Director Development Services)

### **DECISION STATEMENT:**

To consider a revised Event Sponsorship Policy (05-PI-012).

## PREVIOUS COUNCIL CONSIDERATION:

Council Item 13.2 – 12 December 2011 - To consider a review of the Event Sponsorship Policy. Decision: That the revised Event Sponsorship Policy (05-PI-012) be approved to take effect in the 2012/2013 financial year.

### **RECOMMENDATION:**

1. That the revised Event Sponsorship Policy (05-PI-012) set out below be approved to include an additional tier of funding acknowledging events (within Launceston's existing event portfolio) with historical community significance. Recommended changes to the Policy are underlined.

### PURPOSE:

To support, and provide incentive for, community events held in the Launceston City Municipal Area that contribute to a diverse, vibrant and strategically balanced City events program and which result in <u>positive</u> social, economic, environmental and city image outcomes for the Launceston community.

### SCOPE:

Applies to applications and expressions of interest for event sponsorship funding.

# 14.1 Event Sponsorship Policy 05-PI-012...(Cont'd)

## POLICY:

## Funding Criteria

Applications for sponsorship for the following event categories will be assessed under this policy:

# Event Sponsorship

Sponsorship Package Level 1 - up to \$5,000.00

Events held in the Launceston Municipal Area primarily for the local community, and attracting predominately local or regional audiences and/or having a relatively small budget, or where a smaller contribution from LCC is sought.

Sponsorship Package Level 2 - up to \$10,000.00

Events held in the Launceston Municipal Area that attract a larger audience, including from outside the region, and/or have a demonstrable economic benefit to the community, for example by increasing visitor numbers and accommodation bookings. May also include significant events that have a community benefit and that may attract additional infrastructure or venue hire costs.

Sponsorship Package Level 3 - up to \$15,000.00

Events held in the Launceston Municipal Area having state or national appeal, attracting larger audiences and accommodation nights sold, and potentially significant exposure. May also include significant events having a positive economic or tourism impact and may attract additional infrastructure or venue hire costs.

Sponsorship Package Level 4 - up to \$20,000.00

Events held in the Launceston Municipal Area for the region and/or state, attracting significant numbers of patrons from intra and interstate, providing demonstrable economic and tourism benefits for Launceston and the Tamar Valley. Sponsorship at this level would be restricted to existing proven events that are able to demonstrate attendance figures and impact on the local economy.

Council will allocate an annual amount to be incorporated in the budget specifically for event sponsorship separate from and in addition to event incentive and signature event budgets.

# **COUNCIL AGENDA**

# 14.1 Event Sponsorship Policy 05-PI-012...(Cont'd)

Links to Event Strategy - Goals 1 (Lifestyle), 2 (Tourism), 3 (Economic) & 4 (Investment)

### **Event Incentive**

An acquired event would typically be an event held in the Launceston Municipal Area which increases intrastate and interstate visitation, national profile and makes a significant contribution to Launceston's event portfolio, profile and economy.

Council will allocate an annual amount incorporated in the budget specifically for event acquisition, separate from and in addition to the event sponsorship budget.

Links to Event Strategy - Goals 2 (Tourism), 3 (Economic) & 4 (Investment)

#### Signature Events

Sponsorship at this level will be restricted to existing proven events held in the Launceston City Municipal Area that deliver a memorable community experience and which result in <u>positive</u> social, economic, environmental and city image outcomes and which attract significant numbers of local, regional, state and/or national patrons.

Funding under this policy will be provided for recurring signature events for three (3) years with annual reporting on budget and business plan to be provided, prior to release of funds for the following year's event.

Council will identify signature events and allocate an amount to be incorporated in the budget, separate from and in addition to the event sponsorship budget.

Links to Event Strategy - Goals 1 (Lifestyle) & 4 (Investment)

### **Signature Celebration Events**

Sponsorship at this level will be restricted to existing proven celebration events held in the Launceston City Council Municipal Area that deliver a memorable community experience resulting in social and community capacity building outcomes.

Funding under this policy will be provided for recurring signature celebration events for three (3) years with annual reporting on budget to be provided, prior to release of funds for the following year's event.

Council will identify signature celebration events and allocate an amount in the budget, separate from and in addition to the event sponsorship budget.

Link to Event Strategy – Goal 1 (Lifestyle)

# 14.1 Event Sponsorship Policy 05-PI-012...(Cont'd)

#### **Sponsorship Agreement**

Organisations <u>that are successful in their application for funding</u> will be required to sign a funding agreement which will detail <u>the</u> acknowledgement of Council and reporting requirements specific to the funding category.

#### Funding Rounds

Event Sponsorship Program

There will be two funding rounds per year. Normally no more than half of the budget will be recommended for approval in each funding round. Any money <u>remaining</u> from <u>the first</u> funding round will be carried over to the remaining funding round.

The timeframes for applications to be considered are:

| Round                                      | Applications<br>Open | Applications<br>Close | Applications<br>Assessed | Council<br>Decision |
|--|----------------------|-----------------------|--------------------------|---------------------|
| Round 1<br>(events 1 August - 31 December) | 1 February           | 31 March              | April                    | July                |
| Round 2<br>(events 1 January - 31 July)    | 1 May                | 30 June               | July                     | September           |

Each funding round will be advertised and information sessions will be offered at least once per year. The information sessions will be open to the whole community and will be advertised widely.

#### Event Incentive Program

Expressions of interest for event incentive funding will be ongoing with funding in any given year subject to budget allocation by Council for that financial year.

Expressions of interest for event incentive will generally be considered by Council within 6 weeks of receipt of formal application.

#### Signature & Signature Celebration Event Programs

Signature <u>& Signature Celebration</u> event funding will be determined <u>on a 3 yearly cycle</u>.

# 14.1 Event Sponsorship Policy 05-PI-012...(Cont'd)

#### **Funding Limitations**

No funding will be granted for events that have already been started or completed, and only one form (i.e. sponsorship, grant or incentive) of funding will be provided for any event per financial year.

Available sponsorship in any given year will be subject to <u>the Council's</u> budget for that financial year.

#### **PRINCIPLES:**

Council's Organisational Values apply to all activities.

## **RELATED POLICIES & PROCEDURES:**

Individual Grants Policy 05-PI-011 Community Grants (Organisations) Policy 05-PI-010 Event Sponsorship Guidelines and Application Form 05-Fmx-006 Approval of Holding Civic Events (receptions/functions) Policy 05-PL-006 Mayoral Communications Flow Chart 17-HLPr-002 Mayoral Community Assistance Fund Policy 05-PI-001

# **RELATED LEGISLATION:**

N/A

### **REFERENCES**:

N/A

#### **DEFINITIONS:**

N/A

#### **REVIEW:**

This policy will be reviewed no more than 5 years after the date of approval or more frequently if dictated by operational demands and with Council's approval.

# 14.1 Event Sponsorship Policy 05-PI-012...(Cont'd)

- 2. That Council approve 3 year funding to those events identified as 'Signature Celebration' events to take effect in the 2013/2014 financial year as follows:
  - Launceston Competitions
  - Launceston Festival of Dance
  - Launceston Henley Regatta
  - Royal Launceston Show
  - Launceston Xmas Parade
  - Carols by Candlelight

#### **REPORT:**

Following recent challenges faced by event organisers, partly due to changes in State Legislation placing additional requirements upon event organisers, there is an opportunity to review the existing Event Sponsorship Policy to include an additional tier of funding acknowledging community celebration events within Launceston's existing event portfolio and provide 3 year funding to those events, thus removing the burden of applying for event sponsorship on an annual basis.

The events identified for the 'Signature Celebration' category are events with historical community significance to Launceston's event portfolio. The events (together with the recommended event sponsorship) are as follows:

- Launceston Competitions \$3,750
- Launceston Festival of Dance \$5,000
- Launceston Henley Regatta \$1,500
- Royal Launceston Show \$10,000
- Launceston Xmas Parade \$5,000
- Carols by Candlelight <u>\$5,000</u>

Total<u>\$30,250</u>

#### **ECONOMIC IMPACT:**

Events provide significant economic benefits to Launceston.

# 14.1 Event Sponsorship Policy 05-PI-012...(Cont'd)

#### **ENVIRONMENTAL IMPACT:**

N/A

## SOCIAL IMPACT:

Events provide significant social benefits to the Launceston community.

### STRATEGIC DOCUMENT REFERENCE:

Launceston City Council's Events Strategy.

### **BUDGET & FINANCIAL ASPECTS:**

The recommended allocation of \$30,250 to 'Signature Celebration' events will be redirected from the 2013/2014 Event Sponsorship budget request currently under consideration.

### **DISCLOSURE OF INTERESTS:**

The officer has no conflict of interest in this item.

I certify that I have reviewed and approved this advice and recommendation.

Michael Sthetten: VDirector Development Services

# **COUNCIL AGENDA**

## 14.2 Event Incentive Program - Cycling Australia

**FILE NO:** SF5892

AUTHOR: Angie Walsh (Grants & Sponsorship Officer)

**DIRECTOR:** Michael Stretton (Director Development Services)

#### **DECISION STATEMENT:**

To respond to a request from Australian Cycling Federation Inc., (Cycling Australia) for 3 year event incentive funding.

#### **PREVIOUS COUNCIL CONSIDERATION:**

N/A

#### **RECOMMENDATION:**

That Council provide event incentive funding for the Tour of Tasmania 'Launceston Stage' to be held in Launceston in October 2013, 2014 & 2015 as follows:

- 1. \$20,000 from the 2012/2013 financial year budget (\$15,000 direct event incentive sponsorship and \$5,000 in-kind support for relevant permits, implementation of Traffic Management Plan including road closures, infrastructure and all associated management); and
- 2. Pre-commit event incentive funding of \$20,000 (\$15,000 direct event incentive sponsorship and \$5,000 in-kind support for relevant permits, implementation of Traffic Management Plan including road closures, infrastructure and all associated management) from the 2013/2014 & 2014/2015 financial year budgets.

### **REPORT:**

Council's Event Sponsorship Policy includes the 'event incentive' category to attract/acquire targeted events with an annual amount to be incorporated in the budget specifically for event acquisition, separate from and in addition to the event sponsorship budget.

In order to be invited to apply for funding under the 'event incentive' category the event must not have confirmed Launceston as the event destination, it must significantly increase intrastate and interstate visitation, national profile and contribute to the Launceston economy.

# 14.2 Event Incentive Program - Cycling Australia...(Cont'd)

The proposed Tour of Tasmania Launceston Stage's 4 & 5 for 2013 - 2015 (note 2013 used to outline the event framework) are as follows:

## Wednesday 2<sup>nd</sup> October

AM: Launceston School Activation (Teams visit local schools and speak with classes prior to race start;

NOON: **Stage 4** Lunchtime **Launceston Critérium** (potential Critérium course attached - approximately 45 km's);

PM: Stage 5 Launceston to Grindelwald (via West Tamar, approximately 53 km's).

Cycling Australia's national membership base is approximately 42,000 and it is anticipated that over 45,000 Tasmanians will witness some part of the race as it undertakes its 8 day journey through Tasmania.

In addition The Tour will attract 630 direct stakeholder event participants to Launceston, with 90% of those visitors travelling from interstate, equating to in excess of \$200,000 direct expenditure generated by the event in Launceston.

The application has been assessed by Community, Tourism & Events officers (L Hurst & A Walsh) using the following assessment criteria:

#### Mandatory Criteria

- Event is held within the Launceston municipal area
- Event will increase interstate visitation, national profile and contribute to the Launceston economy
- A detailed budget must be included with the application
- Event must not have confirmed Launceston as the event destination

#### Assessment Criteria

- Event will complement, diversify and not clash or conflict with the events calendar?
- Event will make a significant contribution to Launceston's event portfolio?
- Budget for the event is realistic and includes evidence of other support equal to or greater than the requested contribution from Council (i.e. fundraising, sponsorship, use of volunteers, in-kind support, etc)?

## 14.2 Event Incentive Program - Cycling Australia...(Cont'd)

- Environmentally sustainable practices for the event have been adequately addressed?
- Event will directly increase Launceston's national profile and directly impact (benefit) the Launceston economy?

The result of the assessment was:

| MANDATORY CRITERIA  | Yes / No |
|---|----------|
| Event is held within the Launceston municipal area                                  | Yes      |
| • Event will increase interstate visitation, national profile and contribute to the | Yes      |
| Launceston economy  |          |
| A detailed budget must be included with the application                             | Yes      |
| Event must not have confirmed Launceston as the event destination                   | Yes      |

| Assessment Points  | H = 3 Pts                        | M = 2 Pts    | L = 1 Pt     | N/A |
|--|----------------------------------|--------------|--------------|-----|
| • Event will complement, diversify and not clash or conflict with the events calendar?   | $\sqrt{}$                        |              |              |     |
| <ul> <li>Event will make a significant contribution to<br/>Launceston's event portfolio?</li> </ul>  | $\sqrt{}$                        |              |              |     |
| • Budget for the event is realistic and includes evidence<br>of other support equal to or greater than the requested<br>contribution from Council (i.e. fundraising,<br>sponsorship, use of volunteers, in-kind support, etc)? | $\checkmark$                     | $\checkmark$ |              |     |
| • Environmentally sustainable practices for the event have been adequately addressed?  |                                  | $\checkmark$ | $\checkmark$ |     |
| • Event will <b>directly</b> increase Launceston's national profile and <b>directly</b> impact (benefit) the Launceston economy?   | $\frac{H = 15}{\sqrt{\sqrt{1}}}$ | M = 10       | L = 5        | N/A |

 $\sqrt{1}$  = panel member response to criterium

### Score:

93%

Under the distribution of funds formula applied for event sponsorship, an application receiving a score of 81% - 100% is recommended to receive 100% of the requested amount or the agreed sponsorship package level (if different).

# **COUNCIL AGENDA**

## 14.2 Event Incentive Program - Cycling Australia...(Cont'd)

## **ECONOMIC IMPACT:**

Consideration contained in Report.

### **ENVIRONMENTAL IMPACT:**

Consideration contained in Report.

### SOCIAL IMPACT:

Consideration contained in Report.

## STRATEGIC DOCUMENT REFERENCE:

Events Strategy - Goals 2 (Tourism), 3 (Economic) & 4 (Investment).

## **BUDGET & FINANCIAL ASPECTS:**

- 1. 2012/2013 there are available funds within the 'event incentive' budget for the 2013 event;
- 2. A pre-commitment of \$20,000 is sought from the 2013/2014 & 2015/2016 financial years' budgets for the 2014 and 2015 Tour of Tasmania (Launceston Stage).

## **DISCLOSURE OF INTERESTS:**

The officer has no conflict of interest in this item.

I certify that I have reviewed and approved this advice and recommendation.

Michael Stretton: Director Development Services

### ATTACHMENTS:

- 1. Cycling Australia Event Incentive Application
- 2. Potential Critérium course

### **COUNCIL AGENDA**

### Monday 29 April 2013

### **Event Incentive - Cycling Australia**

### **Event Incentive**

Application El001 from Michael Edgley

### **Background & funding**

#### Background

Sponsorship at this level will be restricted to events, held in the Launceston municipal area, which increase intrastate and interstate visitation, national profile and make a significant contribution to Launceston's event portfolio, profile and economy.

Events Strategy Goals 2 (Tourism) 3 (Economic) & 4 (Investment)

### Funding

Council will allocate an amount to be incorporated in the budget specifically for event acquisition, separate from and in addition to the event sponsorship budget.

Expressions of interest for event incentive will generally be considered by Council within 6 weeks of receipt of formal application.

No funding will be granted for events that have already commenced or are completed and only one form of funding (i.e. sponsorship or grant) will be provided for any event per financial year.

Available event incentive in any given year will be subject to budget allocation by Council for that financial year.

### **Organisation details**

#### Unless noted all fields are mandatory

Name of organisation Australian Cycling Federation Incorporated trading as "Cycling Australia" Must be the name of the organisation that will manage the event

Street address of organisation Suite G.02, 616 St Kilda Road Melbourne VIC 3004

Postal address

If different from street address

### **Contact Information**

Bank details (If successful the preferred method of payment will be direct debit)

Do you wish to have the money deposited into your nominated account? Yes If you answer 'yes' please provide details below

Only required if you nominate direct deposit

### **COUNCIL AGENDA**

### Monday 29 April 2013

# **Event Incentive - Cycling Australia** Event Incentive Application El001 from Michael Edgley Organisation information Yes Is your organisation It is not necessary for your organisation to be incorporated to apply for funding. incorporated? 36 067 389 259 ABN number

| Information from the Au            | ustralian I | Business Regi  | ister         |  |  |
|------------------------------------|-------------|----------------|---------------|--|--|
| ABN                                | 36 067 3    | 389 259        |               |  |  |
| Organisation Name                  | Australia   | an Cycling Fed | eration Inc   |  |  |
| Type of Organisation               | Other In    | corporated Ent | iity          |  |  |
| Is registered for GST?             | Yes         | Yes            |               |  |  |
| Is a Charity?                      | No          | Туре           | Not a charity |  |  |
| Is a Deductible Gift Rec<br>(DGR)? | ipient      | No             |               |  |  |
| Tax Concessions                    | No tax o    | oncessions     |               |  |  |
| Registered Address                 | 2197 NS     | SW             |               |  |  |
| Information current as at 12:0     | 0am yesten  | day            |               |  |  |

Is your organisation registered for GST?

#### Aim/purpose of

#### organisation?

Cycling Australia is the peak body for cycle sport in Australia being responsoble for BMX, MTB, Road and Track Cycling.

In 2010 Cycling Australia undertook a new direction and established a dedicated Commercial and Events organisational business unit that has the following broad objectives;

A. Deliver a sophisticated integrated digital media, marketing and events strategy designed to:

- · Continue the growth in participation and interest in cycling in Australia at all levels;
- · Maximise the profile, impact & long term legacies for cycling;

Yes

• Develop, establish and promote sustainable assets via sophisticated rights management strategies; and

• Develop an active relationship with more than 250,000 people by 2015; and

B. Deliver a comprehensive program of international, regional and national cycling events and participation events in partnership with Government(s) and third party right's holder(s).

The Subaru National Road Series of which the Caterpillar Tour of Tasmania is a cornerstone event is Cycling Australia's

elite domestic competition.

Outline the main aim of your organisation. What is it that your organisation is trying to achieve? (max 150 words)

How long has your organisation been operating? This can be an approximation

> 120 years

Number of active members? 42,000

Active members are members who regularly attend meetings and participate in projects / events

#### What section(s) of the community benefit from your

### organisation?

The entire Australian community benefit from the activites of Cycling Australia whether that be from the public inspiration generated by our international athletes who perform at Olympic, Comonwealth, World Championship and/or professional levels through to the grass roots of the sport who engage via one of our 350 cycling clubs throughout Australia. Cycling Australia and our State affiliates undertake and operate over 10,000 offically sanctioned cycling events every year.

### **COUNCIL AGENDA**

### Monday 29 April 2013

## **Event Incentive - Cycling Australia**

### **Event Incentive**

### **Application El001 from Michael Edgley**

This could include groups such as children, teenagers, retirees, women, men people with disabilities, migrants, refugees, etc.

#### **Event details**

**Event name** 

Caterpillar Tour of Tasmania (11th event in the 14 event Subaru National Road Series)

### Date(s) of event

29th September - 6th October 2013 inclusive 8 day event throughout Tasmania. (1 days racing in Launceston)

#### **Event location**

Tasmania including a full day's racing (stages 4 & 5) in Launceston City Council's catchment If the event is being held outside Launceston Municipality, you are ineligible to apply under this Program

#### Amount(s) requested

\$15,000 annually in 2013, 2014 and 2015 not including in kind support for traffic management implementation.

How long has the event been nine years in current format. over 25 years in different guises. running?

#### Other assistance / sponsorship

All applications for 'Event Incentive' should include evidence of other support equal to or greater than the requested contribution from Council

| Are you seeking assistance<br>from | State or Federal Government Agencies?<br>Private sponsorship (financial or inkind)             |  |  |  |
|------------------------------------|--|--|--|--|
|                                    | If you ticked any of the boxes above please provide details below                              |  |  |  |
| Agency / organisation / other      | Events Tasmania  |  |  |  |
| Assistance requested               | Subject to Commercial Confidentality (less than \$50,000)<br>\$ or inkind e.g. volunteer hours |  |  |  |
| Assistance confirmed               | Yes  |  |  |  |
| Date of confirmation               | 01/01/2011   |  |  |  |
| Agency / organisation / other      | Caterpillar  |  |  |  |
| Assistance requested               | Naming Rights Partnership<br>\$ or inkind e.g. volunteer hours                                 |  |  |  |
| Assistance confirmed               |  |  |  |  |
| Date of confirmation               | 01/01/2011   |  |  |  |
| Agency / organisation / other      |  |  |  |  |
| Assistance requested               | \$ or inkind e.g. volunteer hours  |  |  |  |
| Assistance confirmed               |  |  |  |  |
| Date of confirmation               |  |  |  |  |
| Agency / organisation / other      |  |  |  |  |
| Assistance requested               | \$ or inkind e.g. volunteer hours  |  |  |  |
| Assistance confirmed               |  |  |  |  |

### **COUNCIL AGENDA**

### Monday 29 April 2013

### **Event Incentive - Cycling Australia**

### **Event Incentive**

Application El001 from Michael Edgley

**Date of confirmation** 

If you have already received No files have been uploaded confirmation of assistance (or letter of support) attach proof

Yes

### Mandatory assessment criteria

The event is being held within Launceston Municipality?

If you answered 'no' to the above you are ineligible for funding under this Program

It is a mandatory requirement that the event responds to the Launceston City Council Event Strategy - Goals 2 (Tourism) & 3 (Economic)

Events Strategy

#### Goal 2 - Tourism

Launceston has a portfolio of Yes events that increase If you answer 'no' you are ineligible to apply for funding under this Program interstate visitation, national profile and contribute to the Launceston economy

#### Explain

"Caterpillar Tour of Tasmania" is a cornerstone event of the "Subaru Cycling Australia National Road Series". The Subaru NRS is Australia's elite domestic road cycling racing series.

#### Subaru NRS Website

Rich content (live results, news, rankings, schedules, team information and event/spectator information, video and image galleries).

### SBS Cycling Central

Packaged highlights in partnership with SBS Television. A dedicated 30 minute post produced program is aired on SBS1 and 2 and nightly highlights via Cycling Central web and SBS World News nationally.

#### CA Social Media Platform

Providing an instantaneous connection with the broader community. A highlight is the resourcing of live twitter and Facebook race feeds allowing all interested stakeholder to keep up to date with the racing.

#### Local Media

CAET will develop a working model to engage local/regional media outlets aiming to engage fully with local communities to generate support and interest in localised NRS outcomes.

#### Total Reach 400,000 Australians.

If you answer 'no' to the above strategic goal you are ineligible to apply for funding under this program (max 150 words)

#### Goal 3 - Economic

Events held within the region Yes provide optimum economic benefit to the Launceston municipality through partnerships and business planning

If you answer 'no' you are ineligible to apply for funding under this program

### **COUNCIL AGENDA**

### Monday 29 April 2013

### **Event Incentive - Cycling Australia**

### **Event Incentive**

Application El001 from Michael Edgley

#### Explain

Cycling Australia conservatively estimates approximately 630 people will stay in Tasmania for at least nine nights each year of our agreement and specifically for two nights in your region. This equates to \$1 million direct expenditure generated by the total event for Tasmania.

Subaru Cycling Australia National Road Series Events deliver economic impact to Launceston by way of the following approximate numbers.

- Event Participants: 180 riders.
- Team support Personnel: 100 persons.
- Cycling Australia Event Team: 20 persons
- Event Officials: 25 persons
- Event Volunteers: 35 persons
- Accredited media personnel: 20 persons
- Travelling Spectators (linked to teams and riders): 250 persons

Total Travelling Group = 630 persons (conservative estimate of people requiring accommodation, meals and ongoing supplies)

If you answer 'no' to the above strategic goal you are ineligible to apply for funding under this program (max 150 words)

### **Destination Brand Alignment**

The event must be supportive of Launceston's destination brand in either:

- Design (look and feel)
- Messaging inclusion of key messages
- Imagery

#### Brand philosophy

Everything you need to have an amazing Tasmanian experience is in Launceston. Gourmet food, Australia's coolest wine trail, heritage, wilderness, adventure - it all starts here. 'Start Something Special in Launceston'.

Launceston Destination Website

Please note: All references to Launceston's destination brand need to follow style guidelines and be approved by Launceston City Council's Communications Department.

Please explain how the event will be aligned to Launceston's destination brand? Cycling Australia will ensure all communication touch points adhere to the branding and guidelines supplied to cycling Australia by Launceston city council to ensure that messaging and imagery reflect desired outcomes. (max 150 words)

### General assessment criteria

Does the event clash or No conflict with the events calendar?

**Events Calendar** 

Please explain how the event will make a significant contribution to Launceston's event portfolio

### **COUNCIL AGENDA**

### Monday 29 April 2013

### **Event Incentive - Cycling Australia**

### **Event Incentive**

### Application El001 from Michael Edgley

1. Cycling Australia delivering a sustainable event generating positive outcomes for participants, speactators, media broadcasters and local communinity stakeholders:

Cycling Australia's major event team undertakes the operational delivery of the Caterpillar Tour of Tasmania.

#### 2. Economic Impact:

Cycling Australia conservatively estimates approximately 630 people will stay in Tasmania for at least nine nights each year of our agreement and specifically for two nights in your region. This equates to \$1million direct expenditure generated by the total event for Tasmania.

#### 3. Media Coverage:

It should be noted that in 2013 Cycling Australia and SBS have decided to run 9 x 30 minute magazine style product/programming for the National Road Series on top of the Cycling Central web and television content. This will ensure that the Subaru Cycling Australia National Road Series will reach in excess of 440,000 people via the Cycling Australia/SBS broadcast platform for each event. (max 150 words)

#### Estimated number of

attendees at the event?

It is anticipated over 45,000 Tasmanians will be touched by the event each year (witness some part of the race as it undertakes its eight day journey through Tasmania) 630 direct stakeholder event participants.

Of the estimated total number Of event participants 10% will be intrastate visitors. of attendees what % are intrastate visitors to the region?

Of the estimated total number Of event participants 90% will be interstate visitors. of attendees what % are interstate visitors to the region?

Please explain how Launceston's national profile will be increased as a direct result of the event

Subaru NRS Website Rich content (live results, news, rankings, schedules, team information and event/spectator information, video and image galleries). SBS Cycling Central Packaged highlights in partnership with SBS Television. A dedicated 30 minute post produced program is aired on SBS1 and 2 and nightly highlights via Cycling Central web and SBS World News nationally. CA Social Media Platform Providing an instantaneous connection with the broader community. A highlight is the resourcing of live twitter and Facebook race feeds allowing all interested stakeholder to keep up to date with the racing. Local Media CAET will develop a working model to engage local/regional media outlets aiming to engage fully with local communities to generate support and interest in localised NRS outcomes. Total Reach 400,000 Australians. (max 200 words)

#### Please explain how the event will directly impact (benefit) Launceston's economy

Cycling Australia conservatively estimates approximately 630 people will stay in Tasmania for at least nine nights each year of our agreement and specifically for two nights in your region. This equates to \$1million direct expenditure generated by the total event for Tasmania. Cycling Australia conservatively estimates approximately 630 people will stay in Launceston for two nights. This equates to in excess of \$200,000 direct expenditure generated by the event for Launceston. In responding to this criterium you should demonstrate actual daily spend per person (do not use multipliers)

Please detail the strategies in place that will ensure the event delivers (to Launceston) the visitation, profile and economic benefits outlined above The Event is mature, it has a strong media and broadcast presence and following.

Launceston Program Outline: Wednesday 2nd October (note 2013 date used to outline the framework of the event): AM: Launceston School Activation (Teams visit local schools and speak with classes prior to race start)

### **COUNCIL AGENDA**

### Monday 29 April 2013

### **Event Incentive - Cycling Australia**

### **Event Incentive**

Application El001 from Michael Edgley

NOON: Stage 4 Lunchtime Launceston Critérium (subject to agreement by LCC re T&T and a suitable course being identified and approximately 45km's)

PM: Stage 5 Launceston to Grindelwald (via West Tamar providing stunning broadcast opportunities and approximately 53km's).

Community Benefit:

- Schools Activation (Australia's elite cyclists inspiring the Launceston school community by undertaking pre prace appearances at Launceston schools)

- Community Spectacle (inspiring the Launceston city business community with lunchtime criterium creating inspiration and allowing the Launceston community to witness Australia's elite domestic cyclists up close.

- Economic impact (Cycling Australia conservatively estimates approximately 630 people will stay in Launceston for two nights . This equates to in excess of \$200,000 direct expenditure generated by the event for Launceston.)

- Broadcast and Media platform: estimated that the Caterpillar Tour of Tasmania will reach in excess of 440,000 people via the Cycling Australia/SBS broadcast platform for each event

(max 200 words)

#### **Environmental Sustainability**

Launceston City Council encourages environmentally sustainable practices. Please outline the steps you will undertake to adequately address environmental sustainability for the event 190 people cycling through Tasmania is environmentally sustainable and promotes the pursuit of cycling as a sustainable mode of transport and viable professional sporting career.

The entore Peloton and support team infrastructures are self sustaining and undertake common sense approach to recycling and waste management.

When addressing this assessment criterium you could consider factors such as recycling, using environmentally friendly products (e.g. recycled paper), ways of reducing water and energy consumption, promoting efficient transport such as the use of public transport, push bikes and walkng (max 150 words)

In all situations where the Launceston City Council provides sponsorship funding for any event, the event is to be tobacco smoke free with the exception that special smoking areas (appropriately signed) may be provided.

Please explain how this requirement will be implemented at the event Via our well structured communications platfrom as described above. (max 100 words)

Note: Environmental sustainability forms part of the assessment criteria for all applications

### Budget

Important budget information

- · Clear budget information will allow the assessment panel to better understand your event;
- Please account for all expenses and income, monetary and voluntary. This includes all items listed in the income column, including in-kind, other sponsorship and the amount requested from Council;
- Applicants may include Council costs (i.e. road closures, permits, etc) as part of their application budget, however
  payment of any Council costs associated with the event will be the responsibility of the applicant;
- · All relevant Council services provided for any event will be charged at cost;
- Items included in the budget must relate to the event. Any other expenses that do not relate to the event must not be included;
- You may attach a separate budget document, however any budget provided should include (as a minimum) the line items as listed in the budget template;

### **COUNCIL AGENDA**

### Monday 29 April 2013

### **Event Incentive - Cycling Australia**

### **Event Incentive**

### **Application El001 from Michael Edgley**

- You may attach quotes for items/services if you wish;
- Round up each item to the nearest dollar do not include cents;
- Do not include any spaces or commas in the table as these will affect the automatic calculations.

#### Example of an event budget

| Income                                     |         | Expenses                    |         |
|--|---------|-----------------------------|---------|
| Description                                | \$      | Description                 | \$      |
| Council funding                            | \$7500  | Staff wages                 | \$5500  |
| Other sponsorship                          | \$7500  | Production                  | \$6000  |
| Volunteer hours - 50 hours @ \$20 per hour | \$1000  | Marketing                   | \$3500  |
|  |         | Council<br>permits/licenses | \$1000  |
| Total                                      | \$16000 | Total                       | \$16000 |

### GST

If your organisation is registered for GST, please provide **GST exclusive** amounts in your budget. Council will add GST to the amount funded, should your application be successful.

If your organisation is not registered for GST, your expenses should include GST where applicable.

#### Budget

#### Total Income and Expenditure should match!

| Income Description                   | \$           | Expenditure Description                 | \$           |  |
|--------------------------------------|--------------|---|--------------|--|
| Events Tasmania & Local Shires       | \$145,000.00 | Accommodation/Travel                    | \$38,000.00  |  |
| Broadcast Partnership                | \$15,000.00  | Admin/Overhead/Freight                  | \$55,000.00  |  |
| Corporate Partnerships               | \$75,000.00  | Course Surveys/Traffic Management Plans | \$21,000.00  |  |
| Event Team/Participant Registrations | \$45,000.00  | Equipment/Officials/Medical/Police      | \$76,000.00  |  |
|                                      | \$           | Media/Marketing/Broadcast/Prizemoney    | \$80,000.00  |  |
|                                      | \$280,000.00 |   | \$270,000.00 |  |

Separate budget document and/or quotes for items/services

#### No files have been uploaded

If you elect to attach a separate budget document all items listed in the above template MUST be included.

If income/expenditure do not match please explain (i.e. profit/deficit) Small Surplus is budgeted for If income/expenditure match please

If income/expenditure match please type N/A in this field (max 100 words)

### Declaration

I, the undersigned, certify that I have been authorised by my organisation to submit this application. I have read, understood and agree to the terms and conditions of this grant. I have completed all sections of the application and to the best of my knowledge all the information I have given is true and correct.

| Your name | Mr Michael Edgley                      |
|-----------|--|
| Position  | Commercial Director, Cycling Australia |
| Date      | 10/04/2013                             |

Personal information protection statement

## **COUNCIL AGENDA**

### Monday 29 April 2013

## **Event Incentive - Cycling Australia**

### **Event Incentive**

Application El001 from Michael Edgley

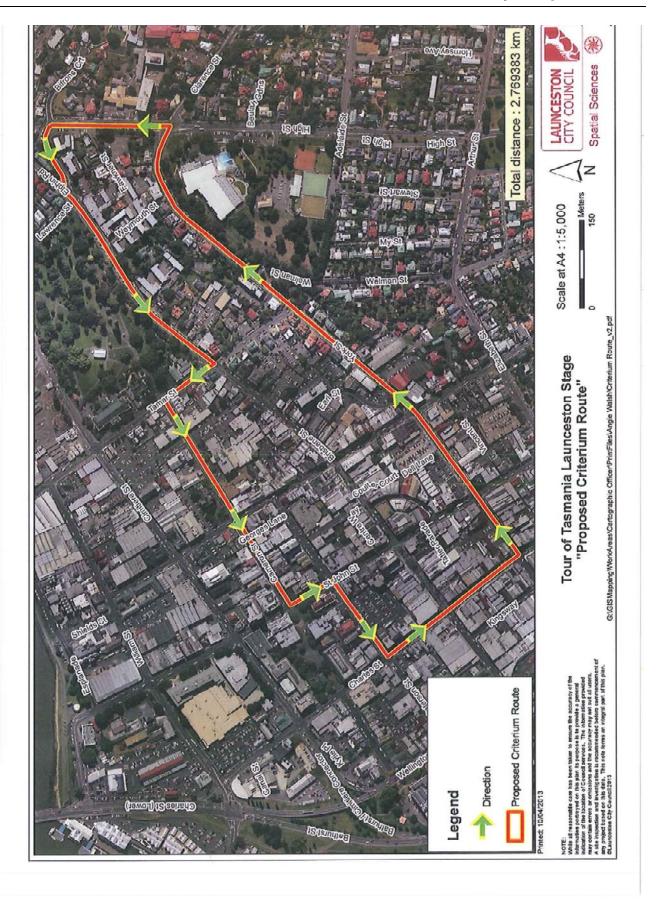
As required under the Personal Information Protection Act 2004

- 1. Personal information will be collected from you for the purpose of dealing with your application, and may be used for other purposes permitted by the Local Government Act 1993 and regulations made by or under the Act.
- 2. Failure to provide this information may result in your application not being able to be accepted and processed.
- 3. Your personal information will be used for the primary purpose for which it is collected and may be disclosed to contractors and agents of the Launceston City Council.
- 4. Your basic personal information may be disclosed to other public sector bodies where necessary for the efficient storage and use of the information.
- 5. Personal Information will be managed in accordance with the Personal Information Protection Act 2004 and may be accessed by the individual to whom it relates on request to Launceston City Council. You may be charged a fee for this service.

Monday 29 April 2013

# **COUNCIL AGENDA**

Monday 29 April 2013



## 14.3 Tamar NRM Contribution

**FILE NO:** SF3419

**DIRECTOR:** Michael Stretton (Director Development Services)

### **DECISION STATEMENT:**

To consider a request from Tamar NRM for a three year funding commitment from the Council.

## PREVIOUS COUNCIL CONSIDERATION:

TBD

## **RECOMMENDATION:**

That the Council:

- 1. Agree to increase its contribution to Tamar NRM by 3% to \$137,100 for the 2013/14 financial year; and
- 2. Undertake a review of the roles, responsibilities and expectations of both Tamar NRM and the Council during 2013/14 to ensure that there are synergies between the two organisations that are providing the Council with sufficient benefits and value to justify the Council's ongoing contribution.

## **REPORT:**

The Council has received a request from the Tamar NRM Management Committee for it to enter into a 3 year funding agreement for the period 2013 to 2016 (Attachment 1). Under the agreement it is proposed to increase the Council's contribution by 3% each year amounting to \$137,100 in 2013/14; \$141,200 in 2014/2015 and \$145,450 in 2015/2016.

Tamar Natural Resource Management (Tamar NRM) is an independent not-for-profit natural resource management group which brings together a wide range of community, landcare, education, business, local and state government representatives and is built upon a strong history of landcare and grass-roots involvement in environmental and agricultural issues in the Tamar Region.

## **COUNCIL AGENDA**

Monday 29 April 2013

## 14.3 Tamar NRM Contribution...(Cont'd)

The group was formed in 1998 to prepare the Tamar Region Natural Resource Management Strategy ('the Strategy') as a case-study for the development of a regional approach to natural resource management in Tasmania. The Strategy was first developed in 1999 and has subsequently been updated in 2001, 2007 and 2012. A copy of the current strategy is appended to this report (Attachment 2).

Tamar NRM focuses on co-ordination, pooling of resources and working together in addressing the priority issues and actions defined in the Strategy. The activities are principally aimed at enhancing rural and urban community involvement in natural resource management and forming positive community, government, business and industry partnerships in a pro-active, non-confrontational and non-political manner. This includes practical activities in the areas of ecological sustainable development, agricultural sustainability, environmental management and community capacity building.

Since the end of 2000 Tamar NRM has attracted over \$6M of funding into the Region to implement a range of projects. Some projects are directly managed by Tamar NRM or as part of a consortium. This includes activities in the areas of:

- On-ground landcare works;
- Community and landholder education, awareness and training;
- Knowledge (resource condition studies and management planning);
- Co-ordination, management, monitoring and evaluation; and
- Support to the wider NRM network in the Northern Tasmanian region.

There is currently no formal funding agreement between the Council and Tamar NRM, despite the fact that the Council has housed and funded the group since its formation in 1998. A review of Council's records has identified that:

- The original hosting arrangements were developed during the original NHT Grant that enabled the formation of the Tamar Region Natural Resource Strategy and catered for the housing of the project manager for the development of the strategy; and
- In 2000 the Tamar NRM management committee developed a MOU which was intended to be signed by the 3 member Councils, however, this never occurred.

# **COUNCIL AGENDA**

Monday 29 April 2013

## 14.3 Tamar NRM Contribution...(Cont'd)

In recognition of this fact the Tamar NRM Management Committee is currently seeking to develop a Memorandum of Understanding (MOU) between the group and the Council to provide more certainty and clarity around the roles, responsibilities and expectations of the two organisations. Given that there are many groups and organisations operating within the NRM sphere in Northern Tasmania, including the Council, it is important to ensure that there is no duplication of efforts, that each organisation is operating in a complementary manner and that the Council is receiving sufficient benefits and value to justify its ongoing contribution to Tamar NRM. Accordingly, the MOU between Tamar NRM and the Council is considered to be a significant step forward and it is recommended that as part of this process, that the Council undertake a review of the roles, responsibilities and expectations of both Tamar NRM and the Council to ensure that there are synergies between the two organisations that are providing the Council with sufficient benefits and value to justify the Council's ongoing contribution.

## **ECONOMIC IMPACT:**

N/A

## **ENVIRONMENTAL IMPACT:**

Tamar NRM makes a valuable contribution to the preservation and/or enhancement of the environment though it's various natural resource management activities.

### SOCIAL IMPACT:

Tamar NRM facilitates community involvement in natural resource management and provides valuable community and landholder education, awareness and training.

## **COUNCIL AGENDA**

## 14.3 Tamar NRM Contribution...(Cont'd)

### STRATEGIC DOCUMENT REFERENCE:

Strategic Plan Priority Area 1: Natural Environment - Goal: Sustainable management of natural resources, parks and recreational areas.

### **BUDGET & FINANCIAL ASPECTS:**

The Council has housed and funded Tamar NRM since its inception in 1998. In 2012/13 the Council's contribution included direct funding of \$133,100 and a further \$39,500 of inkind support for housing the organisation including human resource management, Information technology, records management, risk management and Workplace Health and Safety costs (etc). The Council also allocates vehicles to Tamar NRM, however, there is no net cost to the Council for this allocation.

The Council increased its contribution by 10% annually for the previous 3 year period between 2010/11-2012/2013, however, the requested annual increase of 3% for 2013/14 is considered to be appropriate given the current economic climate.

## **DISCLOSURE OF INTERESTS:**

The officer has no conflict of interest in this item.

I certify that I have reviewed and approved this advice and recommendation.

Michael Sthetter: VDirector Development Services

## **ATTACHMENTS:**

- 1. Letter from Tamar NRM Management Committee
- 2. Tamar Region Natural Resource Management Strategy (circulated separately)

## **COUNCIL AGENDA**

### Monday 29 April 2013

Tamar Natural Resource Management PO Box 396, Launceston TAS 7250 ABN: 60 048 647 495

10 April 2013

Tamar NRM

Mr Robert Dobrzynski General Manager Launceston City Council PO Box 396 LAUNCESTON TAS 7250

Dear Robert

### Re: Tamar Natural Resource Management - Three Year Funding Agreement 2013-2016

Since its inception Tamar Natural Resource Management (Tamar NRM) has been and continues to be recognised as a leader in natural resource management supporting the endeavours of many in the community through the delivery of education, extension and the practical tools to be more sustainable. This has occurred, in large, due to the generous support of Launceston City, West Tamar and George Town Councils.

It has been agreed in the past to review the funding agreement for Tamar NRM by the councils on a three year basis.

This unique funding agreement, through the commitment of the councils, provides Tamar NRM with the security and operational stability to engage strategic planning and on-ground community based outcomes that are not founded on short term project funding cycles, but continue to bring long term results far beyond the timeframes of the activities.

These agreements with Council have amongst other things enabled Tamar NRM to attract over \$6 million of funding to the Tamar Region that has been used to contribute to community supported NRM activities.

Tamar NRM has worked tirelessly with the community and key stakeholders to deliver on-ground projects in the Tamar Region that are in line with the key outcomes in the Tamar NRM Strategic Directions 2012-2016 and compatible with Council's Strategic Plan.

The Tamar NRM Management Committee asks Launceston City Council to consider a continued funding agreement for the period 2013 to 2016.

It has been proposed that the annual contributions reflect the underlying inflation rate in Australia, currently within the Reserve Bank of Australia's medium-term target band of between 2 and 3 percent.

Management committee believes that an annual 3% rate of increase to the funding agreement is reasonable and will continue to provide Tamar NRM with operational stability during these fiscally restrained times.

t: 61 3 6323 3310 f: 61 3 6323 3385 e: tamarnrm@launceston.tas.gov.au www.tamarnrm.com.au

"excellence in natural resource management"

Tamar NRM will continue to maintain operational cost stability and reduction by way of prudent financial management through the Management Committee and Executive Officer.

The proposed annual contributions (excluding GST) from the three Councils are as follows:

|                         | Annual<br>Contributions<br>2013-2014 | Annual<br>Contributions<br>2014-2015 | Annual<br>Contributions<br>2015-2016 |
|-------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| Launceston City Council | \$137,100                            | \$141,200                            | \$145,450                            |
| West Tamar Council      | \$26,050                             | \$26,850                             | \$27,650                             |
| George Town Council     | \$20,000                             | \$20,600                             | \$21,250                             |

Management Committee is convinced with the Memorandum of Understanding between Tamar NRM and Council (currently in development) it will give even more certainty and clarity to the partnership with the three councils. This will allow a broader strategic process and direction that is aligned to both councils and Tamar NRM. Clearly with this in place Council's contribution will be even more value added.

If you require further information or clarification, please contact Craig Williams on 6323-3310 or myself on 0407 046 346.

I look forward to your response to the proposed three year funding agreement.

Yours sincerely

Ian Sauer President Tamar Natural Resource Management

cc Albert van Zetten, Mayor, Launceston City Council

# **COUNCIL AGENDA**

## 14.4 Community Grants - Round 3 - 2012/2013

FILE NO: SF5786

AUTHOR: Angie Walsh (Grants & Sponsorship Officer)

**DIRECTOR:** Michael Stretton (Director Development Services)

### **DECISION STATEMENT:**

To respond to requests for Community Grants.

## **PREVIOUS COUNCIL CONSIDERATION:**

N/A

## **RECOMMENDATION:**

That the following recipients receive the recommended grant amounts:

| No | Request   | Details   | Score | Requested | Recommend           | Page #  |
|----|---|---|-------|-----------|---------------------|---------|
| 1  | PCYC Youth<br>Theatre *   | PCYC 2013 Youth<br>Theatre Musical<br>Production - ' <i>The<br/>Music Man'</i> (6-7<br>August 2013) | 94%   | \$5,000   | Approval<br>\$5,000 | 3 - 13  |
| 2  | Good Neighbour<br>Council of<br>Tasmania -<br>Launceston<br>Branch Inc. | 'Connecting<br>Communities'<br>Project (September<br>2013 - June 2014)                              | 92%   | \$5,000   | Approval<br>\$5,000 | 14 - 23 |
| 3  | Tasmanian<br>Acquired Brain<br>Injury Services<br>Inc. (TABIS)          | Art Exhibition (12-16<br>August 2013)   | 90%   | \$3,014   | Approval<br>\$3,014 | 24 - 33 |

## 14.4 Community Grants - Round 3 - 2012/2013...(Cont'd)

| No | Request  | Details   | Score | Requested | Recommend           | Page #  |
|----|--|---|-------|-----------|---------------------|---------|
| 4  | Reflexology<br>Association of<br>Australia Ltd | 'Stepping into the<br>Future' Reflexology<br>Path (June 2013)       | 82%   | \$5,000   | Approval<br>\$5,000 | 34 - 42 |
| 5  | Launceston<br>Musical Society                  | 'The Emperor's New<br>Clothes' (2-6<br>December 2013)               | 80%   | \$5,000   | Approval<br>\$3,750 | 43 - 52 |
| 6  | Students of<br>Sustainability                  | Students of<br>Sustainability 2013<br>Conference (5-9 July<br>2013) | 62%   | \$5,000   | Approval<br>\$3,750 | 53 - 63 |

\* Alderman D C Gibson declared an interest in the application received from PCYC Youth Theatre and did not participate in assessment of the application.

That the following grant applications not be funded by Council:

| No | Request    | Details              | Score | Requested | Recommend | Page #  |
|----|------------|----------------------|-------|-----------|-----------|---------|
| 7  | Launceston | Book Publication:    | 44%   | \$5,000   | Not       | 64 - 77 |
|    | General    | 'Launceston General  |       |           | Supported |         |
|    | Hospital   | Hospital Celebrating |       |           |           |         |
|    | Historical | 150 Years of Caring' |       |           |           |         |
|    | Committee  | (May 2013)           |       |           |           |         |
| 8  | Bizoo      | Launceston CULT-     | 42%   | \$5,000   | Not       | 78 - 88 |
|    |            | ure Map 7250 (31     |       |           | Supported |         |
|    |            | May - 3 June 2013)   |       |           |           |         |
| 9  | Voice Lab  | Re:Recall Project    | 40%   | \$3,079   | Not       | 89 - 99 |
|    | Theatre    | (September -         |       |           | Supported |         |
|    |            | December 2013)       |       |           |           |         |

## 14.4 Community Grants - Round 3 - 2012/2013...(Cont'd)

### **REPORT:**

The total requests received for Community Grants Round 3 2012/2013 (including individuals/teams/groups) is \$42,293.

Based on the assessment results, the recommended allocation of funds for Round 3 2012/2013 is \$26,714 (including \$1,200 for individuals/teams/groups) which will result in an over expenditure for 2012/2013 of \$1,590. There are sufficient funds from within the Community Tourism & Events budget to offset the recommended over expenditure.

The Assessment Panel has assessed each application against the assessment criteria (detailed below). The full details of each request are set out in a separate report which has been distributed to Aldermen together with an analysis of the projects/activities and their respective scores.

The normal distribution of funds (according to score) is as follows:

| 81 - 100% | = | 100% of requested funds |
|-----------|---|-------------------------|
| 61 - 80%  | = | 75% of requested funds  |
| 50- 60%   | = | 50% of requested funds  |
| < 50%     | = | No funding provided     |

All applications have been assessed using the following criteria:

### Individual/Team/Group Applications

Individual/team/group grants will be provided if you are a young person 18 years or under living in the Launceston Municipal area, who have been selected to represent Australia, Tasmania or Northern Tasmania.

## 14.4 Community Grants - Round 3 - 2012/2013...(Cont'd)

In accordance with the Community Grants (Individual/Team/Group) Policy the following individuals/teams/groups have been approved for funding:

| Kit De Jonge   | \$100   |
|--|---------|
| Claire McClenaghan   | \$100   |
| Lauren Perry   | \$200   |
| Gateway Baptist Church Short Term Mission 2013 (5 members) | \$500   |
| Northern Tasmania U14 Girls Basketball Team (8 members)    | \$300   |
| Total  | \$1,200 |

## **Organisation Applications**

### Mandatory Requirements:

- Community benefit must be the primary purpose of the project/activity
- Project/activity is held within the Launceston Municipal area
- Must respond to one or more priorities identified in the Launceston's Vision 20/20 and/or Preferred Futures and Action Plans in the Launceston Community Plan
- A detailed budget must be included with the application
- A risk management plan (for the project/activity) must be included with the application

## Assessment Points

- Aims and outcomes that benefit the Launceston community and are achievable
- Project plan demonstrates good organisational planning for the project/activity
- Budget for project/activity is realistic and includes evidence of self-support (i.e. fundraising, sponsorship, use of volunteers, in-kind support, etc)
- Merits of the project/activity for the Launceston community

## ECONOMIC IMPACT:

Approval of the recommended grants will result in a positive economic impact to those individuals/teams/groups and organisations by providing funds that will enable them to undertake their project or activity.

## 14.4 Community Grants - Round 3 - 2012/2013...(Cont'd)

### **ENVIRONMENTAL IMPACT:**

Approval of the recommended grants will have minimal impact on the environment.

### SOCIAL IMPACT:

Approval of the recommended grants will provide a number of valuable social impacts for our community. It will encourage physical activity for young people, community arts and personal development programs as well as providing educational opportunities.

### STRATEGIC DOCUMENT REFERENCE:

Community Plan Vision 2020

## **BUDGET & FINANCIAL ASPECTS:**

| Available Funds   | \$25,124 |
|---|----------|
| Amount recommended this Round<br>• Individuals/Teams/Groups - \$1,200<br>• Organisations - \$25,514 | \$26,714 |
| Balance   | -\$1,590 |
| Remaining Rounds 2012/2013  | 0        |

## **DISCLOSURE OF INTERESTS:**

The author has no conflict of interest in this item.

I certify that I have reviewed and approved this advice and recommendation.

Michael Stretten:<sup>V</sup>Director Development Services

## 14.5 31 Queechy Road, Norwood - Petition to Amend Sealed Plan

FILE NO: DA0273/2012

**AUTHOR:** Abby Osborne (Administration Officer - Planning)

**DIRECTOR:** Michael Stretton (Director Development Services)

## **DECISION STATEMENT:**

To appoint a committee to conduct a hearing in relation to a Petition to Amend Sealed Plan.

## PREVIOUS COUNCIL CONSIDERATION:

N/A

## **RECOMMENDATION:**

That Council appoints a Council Committee of four Aldermen under section 104 (2) of the Local Government (Building and Miscellaneous Provisions) Act 1993 and section 23 of the Local Government Act 1993 to conduct a hearing in relation to a Petition to Amend Sealed Plan (21308) for 31 Queechy Road, Norwood.

## **REPORT:**

Council has received a request from Ogilvie Jennings Lawyers on behalf of Joel Bosveld Concreting Pty Ltd for a Petition to Amend Sealed Plan under section 103 of the Local Government (Building & Miscellaneous Provisions) Act 1993 by removing a covenant that restricts to "one main building". The land currently has an approved planning permit for subdivision into 2 lots. The Petitioner has deemed this covenant to be ambiguous and creates uncertainty. This covenant is also in contravention with the Launceston Interim Planning Scheme.

Where no objections to the petition are received during the prescribed period, the matter is dealt with under delegation. Where an objection is received, the act requires that a committee be convened to adjudicate the matter. Persons together with the owners have the right to be heard. After all issues have been considered the committee is required to make a decision to support the petition, either conditionally or unconditionally or refuse the petition.

# **COUNCIL AGENDA**

## 14.5 31 Queechy Road, Norwood - Petition to Amend Sealed Plan...(Cont'd)

In this instance an objection has been received, no particulars have been provided at the time of writing the report.

### **ECONOMIC IMPACT:**

N/A

### **ENVIRONMENTAL IMPACT:**

N/A

## SOCIAL IMPACT:

N/A

## STRATEGIC DOCUMENT REFERENCE:

N/A

## **BUDGET & FINANCIAL ASPECTS:**

N/A

## **DISCLOSURE OF INTERESTS:**

The officer has no conflict of interest in this item.

## ATTACHMENTS:

- 1. Petition to Amend Sealed Plan
- 2. Copy of Section 103, 104, and 105, Local Government (Building & Miscellaneous Provisions) Act 1993

### Local Government

(Building and Miscellaneous Provisions) Act 1993

Petition to amend Sealed Plan No. 15 under Section 103 of the above Act

### To: THE Launceston City Council ("the Council")

The humble petition of Joel Bosveld Concreting Pty Ltd ACN 111 216 678 ("the Petitioner/s")

- The Petitioners are the registered proprietors of the land contained in Folio of the Register Volume 21308 Folio 52 a copy of which annexed and marked "A". The Petitioner's Lot is 1730 m2 and Launceston City Council has permitted the subdivision of this lot into two lots comprising of approximately 850m2 each.
- 2. The Petitioners make application to the Council pursuant to the powers contained in Section 103 of the Local Government (Building and Miscellaneous Provisions) Act 1993 to amend Sealed Plan Deed No. 15 by deleting covenant "(a)" of the Schedule of Easements to Sealed Plan Deed No. 15, a copy of which is annexed hereto and marked "B", in so far as it burdens that land contained in Folio of the Register Volume 21308 Folio 52 in.
- 3. The said covenant's reference to "one main building" is ambiguous and creates uncertainty. Despite the various alternatives available to achieve a dwelling on each separate lot without transgressing the covenant, working with such an uncertain covenant is undesirable. For the sake of clarity and certainty the Petitioner makes petition herein.
  - Sealed Plan Deed 15 took effect under Section 105A of the LOCAL GOVERNMENT (BUILDING AND MISCELLANEOUS PROVISIONS) ACT 1993.
  - 5. Section 105A of the LOCAL GOVERNMENT (BUILDING AND PROVISIONS) MISCELLANEOUS ACT 1993 provides that Sections 103 and 104 apply to sealed plans that have taken effect under section 464 of the Local Government Act 1962 as if they were sealed plans made under Section 105A of the LOCAL GOVERNMENT (BUILDING AND **MISCELLANEOUS PROVISIONS) ACT 1993.**
- 6. Apart from the Petitioners the parties having a registered interest in the affected land are:-

Registered Proprietors

| ŵ | Name                    | Lot | Plan  | Address                                    |
|---|-------------------------|-----|-------|--|
|   | Wang, Beichuan          |     |       | 24 to 26 QUEECHY ROAD,<br>NORWOOD TAS 7250 |
|   | Chilcott, Wayne Charles | 32  | 21308 | 22 QUEECHY ROAD,<br>NORWOOD TAS 7250       |
|   | Coulson Craige Alan     | 33  | 21308 | 20 QUEECHY ROAD                            |

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# **COUNCIL AGENDA**

# Monday 29 April 2013

|        |   |   | 2     |  |
|--------|---|---|-------|--|
|        |   | e de la composition<br>General de la composition de la composit |       | NORWOOD TAS 7250                           |
|        | Stanesby, Neil Owen<br>Stanesby, Suzanne Mary | 34  | 21308 | 16 to 18 QUEECHY ROAD,<br>NORWOOD TAS 7250 |
|        | Chilcott, Wayne Charles                       | 35  | 21308 | 22 QUEECHY ROAD,<br>NORWOOD TAS 7250       |
|        | Tams, Harry Bernard<br>Tams, Maria            | 44  | 21308 | 19 QUEECHY ROAD,<br>NORWOOD TAS 7250       |
| 2<br>2 | Gee, Karen Ann<br>Gee, Michael George         | 45  | 21308 | 17 QUEECHY ROAD,<br>NORWOOD TAS 7250       |
|        | Tams, Harry Bernard<br>Tams, Maria            | 46  | 21308 | 15 QUEECHY ROAD,<br>NORWOOD TAS 7250       |
|        | Dutton, Bruce<br>Mou, Sharon Alicia           | 47  | 21308 | 21 QUEECHY ROAD,<br>NORWOOD TAS 7250       |
|        | Frost, Jason Brian<br>Denman, Lisa Phyllis    | 51  | 21308 | 29 QUEECHY ROAD,<br>NORWOOD TAS 7250       |

| V Name                                    | Lot | Plan  | Address   |
|---|-----|-------|---|
| Reed, Suzanne Rhonda<br>Reed, Brian James | 37  | 21295 | 10 to 12<br>QUEECHY<br>ROAD,<br>NORWOOD<br>TAS 7250 |

| Ţ       | Name                                       | Lot | Plan    |        | Address                             |
|---------|--|-----|---------|--------|-------------------------------------|
|         | Taylor, Colin John<br>Taylor, Shauna Morag | 1   |         | 147275 | 2 QUEECHY ROAD,<br>NORWOOD TAS 7250 |
|         | Reed, Suzanne Rhonda                       | 2   | 2       | 147275 | 8 QUEECHY ROAD,<br>NORWOOD TAS 7250 |
| Terrar" |  |     | <b></b> |        |                                     |

|   | Name              | Lot | Plan   | Address                                    |  |
|---|-------------------|-----|--------|--|--|
| - | Wyllie, Rick John | 1   |        | 23 QUEECHY ROAD,<br>NORWOOD TAS 7250       |  |
|   | Wyllie, Rick John | 2   | 156882 | 25 to 27 QUEECHY ROAD,<br>NORWOOD TAS 7250 |  |

| Å | Name          | Lot  | Plan   | Address            |
|---|---------------|--|--------|--------------------|
|   | Zordan, Lucia | 2  | 155821 | 147 PENQUITE ROAD, |
|   |               | n de la seconda de la second<br>Carteria de la seconda de la |        | NORWOOD TAS 7250   |

7. The said interested parties have been served with a copy of this partition.

## **COUNCIL AGENDA**

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|                        | etitioners hereby pra<br>nent as aforesaid. | y that the Laur  | nceston City Council re | esolves to cause |
|------------------------|---|------------------|-------------------------|------------------|
| Dated this             | 16  | dayof Mo         | irch                    | 2013             |
| EXECUTED<br>Bosveld Co | by the Petitic<br>oncreting Pty Ltd:-       | oner <u>Joel</u> | 4                       | AB.              |
| Director               |   |                  | Secretary:              | <u></u>          |

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Monday 29 April 2013

### **COUNCIL AGENDA**

Tasmanian Legislation Online

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## tasmanian legislation

TASMANIA'S CONSOLIDATED LEGISLATION ONLINE

VIEW SUMMARY

The legislation that is being viewed is valid for 16 Dec 2008.

Local Government (Building and Miscellaneous Provisions) Act 1993 (No. 96 of 1993)

Requested:16 Dec 2008

Consolidated:16 Dec 2008

### 103. Amendment of sealed plans

(1) When a plan has taken effect, it may be amended by the council -

(a) of its own motion -

(i) to do anything that the council could do under any other power subject to any conditions precedent to the exercise of the power relied on; or

(ii) to bring the plan into conformity with any change in the rights and duties of land owners made under a statutory power; or

(b) on the application of any person having an interest in land subject to the plan.

(2) If a council acts on its own motion, it is to serve a notice in writing to all persons appearing by the registers under the *Land Titles Act 1980* and the *Registration of Deeds Act 1935* to have an estate or interest at law affected by the proposed amendment.

(3) A person is to -

(a) make an application under subsection (1) by petition; and

(b) serve a copy of the petition on all persons appearing by the registers under the *Land Titles Act 1980* and the *Registration of Deeds Act 1935* to have an estate or interest at law affected by the proposed amendment.

(4) Any person affected by the proposed amendment may ask to be heard in support or opposition.

(5) If a notice is not given or a petition is not served as required by this section, subsequent proceedings are not void.

http://www.thelaw.tas.gov.au/print/index.w3p;cond=;doc\_id=96%2B%2B1993%2BG... 16/12/2008

### **COUNCIL AGENDA**

Tasmanian Legislation Online

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Monday 29 April 2013



## tasmanian legislation

TASMANIA'S CONSOLIDATED LEGISLATION ONLINE

VIEW SUMMARY

The legislation that is being viewed is valid for 16 Dec 2008.

### Local Government (Building and Miscellaneous Provisions) Act 1993 (No. 96 of 1993)

Requested:16 Dec 2008

Consolidated:16 Dec 2008

### 104. Hearing in respect of amendment of plans

(1) At the end of 28 days after the last notice is served or the last petition is served as required by section 103(2) or (3), the council –

(a) may, if no person has asked to be heard in opposition, cause the amendment to be made; or

(b) if a person has asked to be heard, is to appoint a day for hearing any petitioner and those persons who have asked to be heard.

(2) A hearing is to be by the council or a council committee who may -

(a) hear persons who have asked to be heard after the period referred to in <u>subsection</u> (1); and

(b) obtain the assistance of barristers, solicitors, architects, engineers and surveyors.

(3) On the conclusion of the hearing, the council may –

(a) cause the amendment to be made with or without modification; and

(b) require as a condition of so doing that any person who benefits the amendment is to make compensation in money or land to a person who is injured by it.

(4) The council may, with the consent of all persons concerned, act as provided in <u>subsection</u> (3).

(5) The Recorder of Titles may call in and cancel or correct any certificate of title affected by amendments.

### **COUNCIL AGENDA**

Tasmanian Legislation Online

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## tasmanian legislation

TASMANIA'S CONSOLIDATED LEGISLATION ONLINE

VIEW SUMMARY

The legislation that is being viewed is valid for 16 Dec 2008.

### Local Government (Building and Miscellaneous Provisions) Act 1993 (No. 96 of 1993)

Requested:16 Dec 2008

Consolidated:16 Dec 2008

### 105. Compensation in respect of amendments

(1) Subject to subsection (2), a person adversely affected by an amendment is entitled to compensation by the council if -

(a) having asked to be heard under section 103(4), the person gave the council notice of the claim at or before the hearing; or

(b) within 60 days of having been served a notice or petition under section 103(2) or (3), the person gave the council notice of the claim; or

(c) not having been given notice or served a petition, the person gave the council notice of the claim within 60 days of learning that he or she was affected by the amendment.

(2) If compensation is payable under subsection (1), the council may recover against the petitioner and any person heard or asking to be heard in support of the amendment to the extent to which they benefited by the amendment.

## **COUNCIL AGENDA**

### **18 CORPORATE SERVICES**

18.1 Council Fees - 2013/14 Financial Year

FILE NO: SF5899

**AUTHOR:** Paul Gimpl (Manager Finance)

**DIRECTOR:** Michael Tidey (Director Corporate Services)

### **DECISION STATEMENT:**

To determine various Council Fees for the 2013/14 Financial Year in accordance with the requirements of the Local Government Act.

## PREVIOUS COUNCIL CONSIDERATION:

Item 4.8 - SPPC 19 November 2012 - The fee proposals were noted Item 4.2 - SPPC 22 April 2013 - It was resolved that the item go to the Council for a decision

### **RECOMMENDATION:**

That Council set the following fees under Section 205 of the Local Government Act 1993. The new fees will apply from 1 July 2013.

# **COUNCIL AGENDA**

# Monday 29 April 2013

| Type of Fees and Charges   | Unit Rate<br>(Per) | GST<br>Applied<br>10% Y/N | Proposed<br>2012/13 Fee<br>GST Inc. |
|--|--------------------|---------------------------|-------------------------------------|
| Development Services   |                    |                           |                                     |
| BUILDING SERVICES  |                    |                           |                                     |
| Residential  |                    |                           |                                     |
| Minor Structures, swimming pools and Minor Residential (\$50k and under) | Application        | N                         | \$162.00                            |
| Major Residential (over \$50k)   | Application        | N                         | \$281.00                            |
| Minor/small assembled swimming pools                                     | Application        | N                         | Exempt                              |
| Building Certificate Residential   | Application        | N                         | \$162.00                            |
| Commercial   |                    |                           |                                     |
| Minor Commercial (\$100k and under) - based on m2                        | Application        | N                         | \$216.00                            |
| Major Commercial (over \$100k) - based on m2                             | Application        | N                         | \$487.00                            |
| Building Certificate Commercial  | Application        | N                         | \$216.00                            |
| Various  |                    |                           |                                     |
| Amendment to Building Permits (per amendment)                            | Application        | N                         | \$81.00                             |
| Retrieval of Documents (per half hour)                                   | Half Hour          | N                         | \$38.00                             |
| Certificate to Proceed   | Application        | N                         | Double the PA fee                   |
| Certificate of Substantial Compliance                                    | Application        | N                         | Double the PA fee                   |
| Temporary Occupancy Permits  | Application        | N                         | \$130.00                            |
| Temporary Occupancy Permit - Non-profit Organisation                     | Application        | N                         | -                                   |
| Extension of Time  | Extension          | N                         | \$81.00                             |
| Minor Works Notification   | Application        | N                         | \$81.00                             |

# Monday 29 April 2013

# 18.1 Council Fees - 2013/14 Financial Year...(Cont'd)

| Type of Fees and Charges  | Unit Rate<br>(Per) | GST<br>Applied<br>10% Y/N | Proposed<br>2012/13 Fee<br>GST Inc.           |
|---|--------------------|---------------------------|---|
| Staged Building Permits Residential/Minor   |                    |                           |   |
| Stage 1   | Application        | N                         | \$162.00                                      |
| Stage 2   | Application        | N                         | \$81.00                                       |
| Stage 3   | Application        | N                         | \$81.00                                       |
| Staged Building Permits Residential/Major   |                    |                           |   |
| Stage 1   | Application        | N                         | \$281.00                                      |
| Stage 2   | Application        | N                         | \$141.00                                      |
| Stage 3   | Application        | N                         | \$141.00                                      |
| Staged Building Permits Commercial  |                    |                           |   |
| Stage 1   | Application        | N                         | Full PA Fee                                   |
| Stage 2   | Application        | N                         | Full PA Fee                                   |
| Stage 3   | Application        | N                         | Full PA Fee                                   |
| Levy (Set by State Government)  |                    |                           |   |
| Training Levy   | Application        | -                         | Set by State Gov                              |
| Building Levy   | Application        | -                         | Set by State Gov                              |
| Residential up to 3 fixtures  | Application        | N                         | \$379.00                                      |
| Residential up to 6 fixtures  | Application        | N                         | \$541.00                                      |
| Residential up to 9 fixtures  | Application        | N                         | \$811.00                                      |
| Residential Units   | Application        | N                         | \$541.00                                      |
| Plus each unit over 1   | Application        | N                         | \$270.00                                      |
| More than 6 units will be quoted  | Application        | N                         | POA   |
| Outbuilding/Misc structure  | Application        | N                         | \$108.00                                      |
| Demolition  | Application        | N                         | \$216.00                                      |
| Pools   | Application        | N                         | \$216.00                                      |
| Roofed Deck   | Application        | N                         | \$108.00                                      |
| Minimum Plumbing Fee  | Application        | N                         | \$162.00                                      |
| Complexes over 2000m <sup>2 -</sup>   | Application        | N                         | By Negotiation                                |
| Maintenance work - special inspection   | Application        | N                         | By Negotiation                                |
| PLANNING SERVICES   |                    |                           |   |
| Advertising - urban and rural   | Application        | N                         | \$297.00                                      |
| Development fee   | Application        | N                         | \$2 per \$1000,<br>min \$364, max<br>\$30,000 |
| Retrospective applications except were work was carried<br>out by a previous owner more than 3 years prior to the<br>lodgement of the application | Application        | N                         | Twice the fee calculated above                |
| Tasmanian Heritage Council works application  | Application        | N                         | \$297.00                                      |

# Monday 29 April 2013

| Type of Fees and Charges  | Unit Rate<br>(Per)           | GST<br>Applied<br>10% Y/N | Proposed<br>2012/13 Fee<br>GST Inc.                                    |
|---|------------------------------|---------------------------|--|
| Subdivision - other than stratum title subdivision  | Application                  | N                         | \$364.00 plus<br>\$100 per<br>additional lot<br>created                |
| Minor amendment   | Application                  | N                         | \$216.00   |
| Extended permit   | Application                  | N                         | \$216.00   |
| Scanning of plans where electronic copy not provided  | Plan (A2 size<br>and larger) | N                         | \$2.85 per plan,<br>A2 size and<br>larger                              |
| Printing of plans and documentation where application lodged electronically                 |                              |                           |  |
| A4  | Plan                         | Y                         | \$5.50   |
| A3  | Plan                         | Y                         | \$9.00   |
| A2  | Plan                         | Y                         | \$11.00  |
| A1  | Plan                         | Y                         | \$16.00  |
| AO  | Plan                         | Y                         | \$22.00  |
| >A0   | Plan                         | Y                         | \$27.00  |
| Planning Scheme Amendment + TPC Fee   | Application                  | N                         | \$3,748.00   |
| TPC Fee   | Application                  | N                         | \$288.00   |
| Section 43A Application - Planning Scheme Fee +<br>Development Fee (no advertising fee)     | Application                  | N                         | Planning Scheme<br>Fee +<br>Development Fee<br>(no advertising<br>fee) |
| Examination & certification of a Strata Plan fee + \$52 per<br>lot                          | Application                  | N                         | \$357.00   |
| Examination and sealing of a Final Plan   | Application                  | N                         | \$416.00   |
| Application for an adhesion order - requirement by<br>Council permit                        | Application                  | N                         | \$130.00   |
| Application for an adhesion order - not a requirement by Council permit                     | Application                  | N                         | \$413.00   |
| Application for a Section 71 agreement under LUPAA - requirement by Council permit          | Application                  | N                         | \$130.00   |
| Application for a Section 71 agreement under LUPAA -<br>not a requirement by Council permit | Application                  | N                         | \$413.00   |
| Application for a petition to amend registered plan   | Application                  | N                         | \$416.00   |
| Application to amend sealed or strata plan  | Application                  | N                         | \$273.00   |
| Miscellaneous - any thing not listed elsewhere  | Application                  | Y                         | \$295.00   |
| Staged Development Scheme - Strata Titles Act 1998 - up<br>to 5 lots                        | Application                  | N                         | \$624.00   |

# Monday 29 April 2013

|  |                    | 0.07                      |                                     |
|--|--------------------|---------------------------|-------------------------------------|
| Type of Fees and Charges   | Unit Rate<br>(Per) | GST<br>Applied<br>10% Y/N | Proposed<br>2012/13 Fee<br>GST Inc. |
| Staged Development Scheme - Strata Titles Act 1998 - 6-<br>30 lots                         | Application        | N                         | \$1,249.00                          |
| Staged Development Scheme - Strata Titles Act 1998 -<br>31+Lots                            | Application        | N                         | \$2,493.00                          |
| Amendment to a Staged Development Scheme   | Application        | N                         | \$624.00                            |
| ENVIRONMENTAL SERVICES   |                    |                           |                                     |
| Public Health Risk - Licence/Renewal Annual Application Fee                                | Annual             | N                         | \$60.00                             |
| Public Health Risk - Registration/Renewal Annual<br>Application Fee                        | Annual             | N                         | \$60.00                             |
| Regulated Systems Licence/Renewal Annual Application<br>Fee                                | Annual             | N                         | \$50.00 to a<br>maximum of \$135    |
| Place of Assembly Licence/Renewal - Community<br>Groups/Schools                            | Annual             | N                         | \$108.00                            |
| Place of Assembly Licence/Renewal -Commercial  | Annual             | N                         | \$146.00                            |
| Place of Assembly Licence - Half Year (Jan - June)<br>Annual Application Fee               | Annual             | N                         | \$103.00                            |
| Place of Assembly Licence (Specific Event)   | Application        | N                         | \$108.00                            |
| Place of Assembly Licence (Specific Event) - Non-profit<br>Organisation                    | Application        | N                         | -                                   |
| Private Water - Registration/Renewal Annual application fee - paid by 15 August            | Annual             | N                         | \$106.00                            |
| Food Premises Licence - Schools/Community Groups<br>Licence/Renewal Annual Application Fee | Annual             | N                         | \$108.00                            |
| Food Premises Licence - Commercial Licence/Renewal<br>Annual Application Fee               | Annual             | N                         | \$146.00                            |
| Inspection Fee for Non Compliance (Hour)   | Hour               | N                         | \$129.00                            |
| Front of Shop Module Licence   | Annual             | N                         | \$108.00                            |
| Late Fees (paid after due date)  |                    |                           |                                     |
| Public Health Risk - Licence/Renewal Annual Application<br>Fee                             | Annual             | N                         | \$70.00                             |
| Public Health Risk - Registration/Renewal Annual<br>Application Fee                        | Annual             | N                         | \$70.00                             |
| Regulated Systems Licence/Renewal Annual Application<br>Fee                                | Annual             | N                         | \$62 to a<br>maximum of \$162       |
| Place of Assembly Licence/Renewal - Community<br>Groups/Schools                            | Annual             | N                         | \$135.00                            |
| Place of Assembly Licence/Renewal -Commercial  | Annual             | N                         | \$206.00                            |

| Type of Fees and Charges  | Unit Rate<br>(Per) | GST<br>Applied<br>10% Y/N | Proposed<br>2012/13 Fee<br>GST Inc. |
|---|--------------------|---------------------------|-------------------------------------|
| Place of Assembly Licence (Specific Event) - Late Fee (if application received less than one calendar month prior to event)                   | Application        | N                         | \$108.00                            |
| Private Water - Registration/Renewal Annual application fee   | Annual             | N                         | \$128.00                            |
| Food Premises Licence - Schools/Community Groups<br>Licence/Renewal Annual Application Fee  | Annual             | N                         | \$135.00                            |
| Food Premises Licence - Commercial Licence/Renewal<br>Annual Application Fee  | Annual             | N                         | \$183.00                            |
| Food Premises Notification Inspection   | Hour               | N                         | \$129.00                            |
| Food Premises Licence half year (Jan-Jun) - Annual<br>Application Fee   | Annual             | N                         | \$80.00                             |
| Food Premises Temporary Licence/Renewal - Non-profit<br>Organisation  | Annual             | N                         | -                                   |
| Food Premises Temporary Licence/Renewal - up to 1 week  | Application        | N                         | \$22.00                             |
| Food Premises Temporary Licence/Renewal (up to 1<br>week) - Late Fee (if application received less than one<br>calendar month prior to event) | Application        | N                         | \$54.00                             |
| Food Premises Temporary Licence/Renewal - 1 week to 2 months  | Application        | N                         | \$68.00                             |
| Food Premises Temporary Licence/Renewal - 2 to 6 months   | Application        | N                         | \$107.00                            |
| Food Premises Temporary Licence/Renewal - 6 months to 1 year  | Application        | N                         | \$164.00                            |
| On-Site Wastewater Management Systems - Application fee   | Application        | N                         | \$181.00                            |
| Assessment of Applications for Portable Sign  | Application        | N                         | \$30.00                             |
| Food Handling Seminars - Conducting food handling<br>seminars - general   | Hour               | Y                         | \$93.00                             |
| Food/Water - Sample Analysis  | Hour               | Y                         | \$129.00                            |
| Water Cartage Tanker - Assessment for approval  | Hour               | Y                         | \$129.00                            |
| Inspection & Report - Assessment and Written existing<br>food premises report   | Hour               | Y                         | \$129.00                            |
| Environmental Health Officers Report - Assessment of<br>plans for food premises (Reg 16 Building Regulations<br>2004)                         | Hour               | Y                         | \$129.00                            |

# Monday 29 April 2013

| Type of Fees and Charges   | Unit Rate<br>(Per) | GST<br>Applied<br>10% Y/N | Proposed<br>2012/13 Fee<br>GST Inc. |
|--|--------------------|---------------------------|-------------------------------------|
| Environmental Health Officers Report - Final Inspection of<br>food premises (prior to Occupancy Permit, Reg 16<br>Building Regulations 2004) | Hour               | N                         | \$129.00                            |
| Fire Hazard/Weed Clearance - Cost recovery of<br>contractor costs  | Hazard             | Y                         | Contractor Costs<br>+ \$100.00      |
| Abandoned Vehicles - Cost recovery of contractor costs   | Vehicle            | Y                         | Contractor Costs<br>+ \$100.00      |
| Dog Registrations  |                    |                           |                                     |
| Male or Female dog with microchip - paid on or before 1<br>July  | Annual             | N                         | \$43.00                             |
| Purebred with papers with microchip - paid on or before 1<br>July  | Annual             | N                         | \$27.00                             |
| Purebred kept for breeding Greyhound or Working dog with microchip - paid on or before 1 July  | Annual             | N                         | \$27.00                             |
| Pensioner, 1 dog (desexed) only with microchip - paid on<br>or before 1 July   | Annual             | N                         | \$9.00                              |
| Pensioner, 1 dog (whole) only with microchip - paid on or before 1 July  | Annual             | N                         | \$13.00                             |
| Sterilised dogs with microchip - paid on or before 1 July  | Annual             | N                         | \$17.00                             |
| Guide Dogs - paid on or before 1 July  | Annual             | N                         | -                                   |
| Dangerous Dog (Guard) with microchip - paid on or before<br>1 July   | Annual             | N                         | \$27.00                             |
| TCA Registered with microchip - paid on or before 1 July   | Annual             | N                         | \$23.00                             |
| Declared Dangerous Dog with microchip - paid on or<br>before 1 July  | Annual             | N                         | \$411.00                            |
| Male or Female dog with microchip - paid after 1 July  | Annual             | N                         | \$54.00                             |
| Purebred with papers with microchip - paid after 1 July  | Annual             | N                         | \$35.00                             |
| Purebred kept for breeding Greyhound or Working dog with microchip - paid after 1 July   | Annual             | N                         | \$35.00                             |
| Pensioner, 1 dog (desexed) only with microchip - paid after 1 July   | Annual             | N                         | \$11.00                             |
| Pensioner, 1 dog (whole) only with microchip - paid after 1<br>July  | Annual             | N                         | \$13.00                             |
| Sterilised dogs with microchip - paid after 1 July   | Annual             | N                         | \$22.00                             |
| Guide Dogs - paid after 1 July   | Annual             | N                         | -                                   |
| Dangerous Dog (Guard) with microchip - paid after 1 July   | Annual             | N                         | \$35.00                             |
| TCA Registered with microchip - paid after 1 July  | Annual             | N                         | \$27.00                             |
| Declared Dangerous Dog with microchip - paid after 1<br>July   | Annual             | N                         | \$514.00                            |

# Monday 29 April 2013

| Type of Fees and Charges  | Unit Rate<br>(Per) | GST<br>Applied<br>10% Y/N | Proposed<br>2012/13 Fee<br>GST Inc. |
|---|--------------------|---------------------------|-------------------------------------|
| Transfer of registration (Mutual Recognition)   | Application        | N                         | -                                   |
| New Dog Registrations (paid after 1 May)  | Application        | N                         | \$5.50                              |
| Replacement Dog Tag   | Each               | N                         | \$6.50                              |
| Dangerous Dogs  |                    |                           |                                     |
| Dangerous Dog Sign  | Each               | N                         | \$78.00                             |
| Dangerous Dog Collar - small  | Each               | N                         | \$45.00                             |
| Dangerous Dog Collar - medium   | Each               | N                         | \$52.00                             |
| Dangerous Dog Collar - Large  | Each               | N                         | \$56.00                             |
| Kennel Licences   |                    |                           |                                     |
| Kennel Licence - initial licence fee for 3 - 5 dogs   | Application        | N                         | \$70.00                             |
| Kennel Licence - initial licence fee for 6 or more dogs   | Application        | N                         | \$95.00                             |
| Kennel Licence Renewal Fee - all categories   | Annual             | N                         | \$54.00                             |
| Impounding Fee  |                    |                           |                                     |
| Impounding Fee - first time   | Each               | N                         | \$24.00                             |
| Second and subsequent impounding  | Each               | N                         | \$37.00                             |
| Daily Maintenance fee for impounded dogs  | Day                | N                         | \$23.00                             |
| Impounding Fee for large animals (horse, cow, sheep, pig etc)   | Day/Animal         | N                         | \$17.00                             |
| Fee to make an official dog barking complaint   | Complaint          | N                         | -                                   |
| Central CBD - per m <sup>2</sup>  | m2                 | N                         | \$65.00                             |
| The area bounded by Cimitiere, George, Charles and Yorks Streets  |                    |                           |                                     |
| Other Central CBD - per m <sup>2</sup>  | m2                 | N                         | \$38.00                             |
| The area bounded by (but excluding the central CBD as defined above) the Esplanade, Tamar, Wellington, Canning George and Yorks Streets |                    |                           |                                     |
| District Centres - per m2   | m2                 | N                         | \$38.00                             |
| The following shopping districts: Kings Meadows,<br>Mowbray, Newstead & Invermay Road   |                    |                           |                                     |
| Other minor areas - per m2  | m2                 | N                         | \$18.00                             |
| Late Fee (Normal Fee Plus)  | Application        | N                         | \$54.00                             |
| Facility Management & Governance Servi  | ces                |                           |                                     |
| PARKING   |                    |                           |                                     |
| Paterson St East  | Hour               | Y                         | \$2.00                              |
| Paterson St East - each 30 minutes after that   | Half Hour          | Y                         | \$1.00                              |
| Paterson St West  | Hour               | Y                         | \$2.00                              |
| Paterson St West - each 30 minutes after that   | Half Hour          | Y                         | \$1.00                              |

# Monday 29 April 2013

| Type of Fees and Charges                            | Unit Rate<br>(Per) | GST<br>Applied<br>10% Y/N | Proposed<br>2012/13 Fee<br>GST Inc. |
|---|--------------------|---------------------------|-------------------------------------|
| Elizabeth St  | Hour               | Y                         | \$2.00                              |
| Elizabeth St - each 30 minutes after that           | Half Hour          | Y                         | \$1.00                              |
| Elizabeth St - Early Bird                           | Day                | Y                         | \$6.00                              |
| York St West  | Hour               | Y                         | \$2.00                              |
| Bathurst St - Daily Fees (2 hours)                  | 2 Hours            | Y                         | \$1.70                              |
| Bathurst St   | Day                | Y                         | \$4.00                              |
| Inveresk  | Hour               | Y                         | \$1.10                              |
| Inveresk  | Day                | Y                         | \$3.00                              |
| Inveresk - exhibition building                      | Day                | Y                         | \$2.00                              |
| Inveresk - Foster Street end                        | Hour               | Y                         | \$0.00                              |
| Cimitiere/Cameron Street - per hour or part thereof | Hour               | Y                         | \$2.00                              |
| Cimitiere/Cameron Street                            | Day                | Y                         | \$6.00                              |
| Home Point  | Hour               | Y                         | \$1.70                              |
| Home Point  | Day                | Y                         | \$5.00                              |
| Royal Park  | Hour               | Y                         | \$1.50                              |
| Royal Park  | Day                | Y                         | \$4.00                              |
| Park Street   | Hour               | Y                         | \$0.80                              |
| Willis Street                                       | Hour               | Y                         | \$1.40                              |
| Willis Street                                       | Day                | Y                         | \$4.00                              |
| Basin - Short Term                                  | Hour               | Y                         | \$1.20                              |
| Basin - Half Day                                    | 4 Hours            | Y                         | \$2.60                              |
| Basin - Full Day                                    | 8 Hours            | Y                         | \$5.00                              |
| River Edge  | Hour               | Y                         | \$1.90                              |
| River Edge  | Day                | Y                         | \$5.00                              |
| Launceston Aquatic                                  | 90 Minutes         | Y                         | \$1.00                              |
| Memorial Hall                                       | 90 Minutes         | Y                         | \$1.00                              |
| High Street near Memorial Drive                     | 90 Minutes         | Y                         | \$1.00                              |
| Windmill Hill Daily Fees                            | 90 Minutes         | Y                         | \$1.00                              |
| Windmill Hill Daily Fees                            | 3 Hours            | Y                         | \$2.20                              |
| On Street Meters                                    |                    |                           |                                     |
| 1 hour meters                                       | Hour               | Y                         | \$2.20                              |
| 3 hour meters                                       | Hour               | Y                         | \$1.60                              |
| 9 hour meters                                       | Hour               | Y                         | \$0.70                              |
| Car Park Rentals                                    |                    |                           |                                     |
| York Street West                                    | Month              | Y                         | \$118.60                            |
| Paterson Street West                                | Month              | Y                         | \$194.50                            |
| Bathurst Street Car Park                            | Week               | Y                         | \$32.80                             |
| Cimitiere/Cameron Street - staff                    | Fortnight          | Y                         | \$19.80                             |

# Monday 29 April 2013

| Type of Fees and Charges  | Unit Rate<br>(Per) | GST<br>Applied<br>10% Y/N | Proposed<br>2012/13 Fee<br>GST Inc. |
|---|--------------------|---------------------------|-------------------------------------|
| Cimitiere/Cameron Street  | Quarter            | Y                         | \$301.60                            |
| Other   |                    |                           |                                     |
| Meter Hoods: per day  | Day                | Y                         | \$16.60                             |
| Disabled Parking Permits: \$10.00 deposit + Fee                           | Annual             | Y                         | \$16.60                             |
| Commercial Vehicle Permits  | Annual             | Y                         | \$207.00                            |
| CARR VILLA CEMETERY AND CREMATORIUM                                       |                    |                           |                                     |
| Burials   |                    |                           |                                     |
| Single Depth (at need)  | Burial             | Y                         | \$1,413.00                          |
| Single Depth (when right of burial held)                                  | Burial             | Y                         | \$1,031.00                          |
| Single depth (free ground)  | Burial             | Y                         | \$1,031.00                          |
| Double Depth (at need)  | Burial             | Y                         | \$1,544.00                          |
| Double Depth (when right of burial held)                                  | Burial             | Y                         | \$1,206.00                          |
| Infant under 12 years (at need)   | Burial             | Y                         | \$510.00                            |
| Infant under 12 years (when right of burial held)                         | Burial             | Y                         | \$389.00                            |
| Pre-purchase of right of burial   | Burial             | Y                         | \$765.00                            |
| Cremations  |                    |                           |                                     |
| Over 16 years of age  | Cremation          | Y                         | \$707.20                            |
| Under 16 years of age   | Cremation          | Y                         | \$335.90                            |
| Stillborn children and infants under 6 months - no charge                 | Cremation          | Y                         | -                                   |
| Pathology Launceston  | Box                | Y                         | \$63.40                             |
| Pathology LGH   | Box                | Y                         | \$735.30                            |
| Miscellaneous   | Box                | Y                         | \$54.10                             |
| Miscellaneous Fees  |                    |                           |                                     |
| Saturday morning surcharge - burial                                       | Burial             | Y                         | \$520.00                            |
| Saturday morning surcharge - cremation                                    | Cremation          | Y                         | \$520.00                            |
| Late arrival fee  | Burial             | Y                         | \$168.50                            |
| Permit for monumental work  | Burial             | Y                         | \$108.20                            |
| Installation of plaque (includes supply & install of vase)                | Burial             | Y                         | \$108.20                            |
| Exhumation fee (two years after burial) plus digging fee                  | Exhumation         | Y                         | \$1,393.00                          |
| Supply & Installation of temporary wooden cross                           | Burial             | Y                         | \$153.90                            |
| Memorial position on Cemetery Entrance Chapel Wall                        | Burial             | Y                         | \$184.10                            |
| Record search per each half hour  | Half Hour          | Y                         | \$31.20                             |
| Issue of Cremation Certificate  | Certificate        | Y                         | \$31.20                             |
| Preservation of Ashes (excluding cost of memorial plaque)                 |                    |                           |                                     |
| A' Section Rose Garden first placement                                    | Placement          | Y                         | \$955.00                            |
| A' Section Rose Garden each of second & third<br>placements (if required) | Placement          | Y                         | \$328.00                            |

# Monday 29 April 2013

| Type of Fees and Charges  | Unit Rate<br>(Per) | GST<br>Applied<br>10% Y/N | Proposed<br>2012/13 Fee<br>GST Inc. |
|---|--------------------|---------------------------|-------------------------------------|
| B' Section Rose Garden first placement                                    | Placement          | Y                         | \$656.00                            |
| B' Section Rose Garden each of second & third<br>placements (if required) | Placement          | Y                         | \$225.00                            |
| Barakee Waters - Placement single depth                                   | Placement          | Y                         | \$949.00                            |
| Barakee Waters - 2nd placement at double depth                            | Placement          | Y                         | \$656.00                            |
| Barakee Waters - Cremorial Panel  | Single Niche       | Y                         | \$949.00                            |
| Clay Grove  | Placement          | Y                         | \$656.00                            |
| Granite Wall  | Single Niche       | Y                         | \$656.00                            |
| Northern Wall Main Bay  | Single Niche       | Y                         | \$311.00                            |
| Northern Wall Pergola Pillars   | Single Niche       | Y                         | \$483.00                            |
| Northern Wall Ex Serviceman - DVA criteria                                | Single Niche       | Y                         | \$207.00                            |
| Lawn & Pergola Walls first placement in niche                             | Placement          | Y                         | \$656.00                            |
| Lawn & Pergola Walls second placement in niche                            | Placement          | Y                         | \$328.00                            |
| Colonnade Walls   | Single Niche       | Y                         | \$495.00                            |
| Western Wall  | Single Niche       | Y                         | \$495.00                            |
| Fence Piers   | Single Niche       | Y                         | \$495.00                            |
| Feature Gardens Special Rose  | Placement          | Y                         | \$1,030.00                          |
| Feature Gardens Water Feature first placement                             | Placement          | Y                         | \$1,030.00                          |
| Feature Gardens Water Feature Second Placement                            | Placement          | Y                         | \$656.00                            |
| Pool of Eternal Memories  | Placement          | Y                         | \$656.00                            |
| Burial in a grave   | Placement          | Y                         | \$173.00                            |
| Despatch by mail (plus postage)   |                    | Y                         | \$69.00                             |
| Removal from placement  | Placement          | Y                         | \$69.00                             |
| Scattering - no charge  | Each               | Y                         | -                                   |
| Collection - no charge  | Each               | Y                         | -                                   |
| LILYDALE CEMETERY   | -                  |                           |                                     |
| Burials   |                    |                           |                                     |
| Single Depth (at need)  | Burial             | Y                         | \$1,413.00                          |
| Single Depth (when right of burial held)                                  | Burial             | Y                         | \$1,031.00                          |
| Infant under 12 years (at need)   | Burial             | Y                         | \$510.00                            |
| Infant under 12 years (when right of burial held)                         | Burial             | Y                         | \$389.00                            |
| Pre-purchase of right of burial   | Burial             | Y                         | \$765.00                            |
| Miscellaneous Fees  |                    |                           |                                     |
| Saturday morning surcharge  | Burial             | Y                         | \$575.00                            |
| Permit for monumental work  | Burial             | Y                         | \$120.00                            |
| Exhumation fee (two years after burial) plus digging fee                  | Exhumation         | Y                         | \$1,393.00                          |
| Preservation of Cremated Remains (excluding plaque)                       |                    |                           |                                     |
| Burial in a grave   | Burial             | Y                         | \$173.00                            |

# Monday 29 April 2013

| Type of Fees and Charges  | Unit Rate<br>(Per) | GST<br>Applied<br>10% Y/N | Proposed<br>2012/13 Fee<br>GST Inc.   |
|---|--------------------|---------------------------|---------------------------------------|
| Columbarium   | Single Niche       | Y                         | \$297.00                              |
| KILLAFADDY LIVESTOCK MARKET   |                    |                           |                                       |
| Fees payable in relation to stock offered for sale by<br>Public Auction. All fees are per head.                                       |                    |                           |                                       |
| Weighing Fee  | Head               | Y                         | \$6.00                                |
| Bull  | Head               | Y                         | \$10.80                               |
| Cow, Heifer or Steer  | Head               | Y                         | \$6.00                                |
| Calf under 3 months   | Head               | Y                         | \$3.60                                |
| Cow with calf at foot, as one lot   | Head               | Y                         | \$8.00                                |
| Sheep and lambs   | Head               | Y                         | \$1.10                                |
| For stock using the market for other purposes for each 24 hours or part thereof:  |                    |                           |                                       |
| All descriptions of Cattle  | Head / 24hrs       | Y                         | \$4.90                                |
| All descriptions of Sheep   | Head / 24hrs       | Y                         | \$1.00                                |
| For Agistment   |                    |                           |                                       |
| Sheep and Lambs per head per day plus cost of feed  | Head / Day         | Y                         | \$1.10                                |
| All cattle per head per day plus cost of feed   | Head / Day         | Y                         | \$1.70                                |
| Droving Charges   |                    |                           |                                       |
| per head per sheep  | Head               | Y                         | \$0.60                                |
| per head for all cattle   | Head               | Y                         | \$1.70                                |
| Hay Charges   |                    |                           |                                       |
| Per bale  | Bale               | Y                         | Cost + 30%                            |
| For use of the truck wash   |                    |                           |                                       |
| \$5.00 5 minutes flag fall 1 dollar per minute on any day   | 5 Minutes          | Y                         | \$5.00                                |
| Permit to sell fees   |                    |                           |                                       |
| Sale days   | Agent / Day        | Y                         | \$320.00                              |
| LEGAL & SECRETARIAT   |                    |                           |                                       |
| Purchase of Extract from Council Agenda Reports<br>available to the Public  | Request            | Y                         | \$5 per extract +<br>20cents per page |
| Supply of copy of Council Meeting Recording (on CD)   | Request            | N                         | \$10.40                               |
| Infrastructure Services   |                    |                           |                                       |
| INFRASTRUCTURE  |                    |                           |                                       |
| Plan Checking & Inspections   |                    |                           |                                       |
| 1.5% of the value of the public works for plan checking, construction audit inspection and practical completion and final inspections | Plan Works         | N                         | 1.5%                                  |
| Reinspections   | Hour               | Y                         | \$113.80                              |

# Monday 29 April 2013

| Type of Fees and Charges  | Unit Rate<br>(Per) | GST<br>Applied<br>10% Y/N | Proposed<br>2012/13 Fee<br>GST Inc. |
|---|--------------------|---------------------------|-------------------------------------|
| Stormwater Connections  |                    |                           |                                     |
| To public main - 100mm/150mm  | Connection         | Y                         | \$780.00                            |
| Inspection only - to public main, pit or kerb   | Inspection         | Ý                         | \$124.80                            |
| Theme (per parcel) - based on a cost per cadastral<br>parcel within the area of coverage for each layer of<br>data required |                    |                           |                                     |
| Pavement Layer Name "pav"   | Parcel             | Y                         | \$1.10                              |
| Fences Layer Name "fce"   | Parcel             | Y                         | \$1.10                              |
| Natural Features "drg"  | Parcel             | Ý                         | \$1.10                              |
| Services, other providers "ser"   | Parcel             | Y                         | \$1.10                              |
| Vegetation "veg"  | Parcel             | Y                         | \$1.10                              |
| Buildings "bdg"   | Parcel             | Y                         | \$1.10                              |
| Text - street names   | Parcel             | Ý                         | \$1.10                              |
| Text - house number   | Parcel             | Y                         | \$1.10                              |
| Storm Water - point features  | Parcel             | Y                         | \$1.10                              |
| Storm Water - reticulation  | Parcel             | Y                         | \$1.10                              |
| GIS Data Processing - per hour  | Parcel             | Ý                         | \$129.80                            |
| GIS Data Extraction, Manipulation and Cartography - per<br>hour   | Parcel             | Y                         | \$119.00                            |
| Annual update charge - 20% of the initial cost  | Parcel             | Y                         |                                     |
| A single project lease of the data for a maximum period of 12 months  | Parcel             | Y                         | \$1,243.80                          |
| Reproduction of Paper Prints/Digital Images (per page)  |                    |                           |                                     |
| External Customers  |                    |                           |                                     |
| A4  | Page               | Y                         | \$6.60                              |
| A3  | Page               | Y                         | \$11.40                             |
| A2  | Page               | Ý                         | \$14.60                             |
| A1  | Page               | Y                         | \$17.20                             |
| AO  | Page               | Y                         | \$22.90                             |
| >A0   | Page               | Y                         | \$28.10                             |
| Laminating  |                    |                           |                                     |
| External Customers  |                    |                           |                                     |
| A4  | Page               | Y                         | \$4.90                              |
| A3  | Page               | Y                         | \$7.10                              |
| A2  | Page               | Y                         | \$10.30                             |
| A1  | Page               | Y                         | \$13.50                             |
| AO  | Page               | Y                         | \$20.00                             |

| Type of Fees and Charges   | Unit Rate<br>(Per) | GST<br>Applied<br>10% Y/N | Proposed<br>2012/13 Fee<br>GST Inc. |
|--|--------------------|---------------------------|-------------------------------------|
| >A0  | Page               | Y                         | \$25.00                             |
| Launceston Waste Transfer Station  |                    |                           |                                     |
| Includes domestic vehicles, domestic vehicles taking<br>trailers and small trucks that are less than 3.0 tonne<br>Gross Vehicle Mass/Gross Combination Mass<br>(GVM/GCM) only, disposing of household garbage,<br>concrete/rubble, clean fill, green waste, wood, metal,<br>plastics, etc. Does not include any vehicles transporting<br>controlled waste. All vehicles greater than 3.0 tonnes<br>GVM/GSM must be weighed over the weighbridge. |                    |                           |                                     |
| Car/Wagon/Dual Cab Ute<br>Includes \$0.80 Regional Waste Levy. The Levy is exempt<br>from GST. GST is included in the remainder of the waste<br>disposal charge.   | Entry              | Y                         | \$7.50                              |
| Ute/van/single axle trailer (covered)<br>Includes \$1.60 Regional Waste Levy. The Levy is exempt<br>from GST. GST is included in the remainder of the waste<br>disposal charge.  | Entry              | Y                         | \$13.50                             |
| Ute/van/single axle trailer (uncovered)<br>Includes \$1.60 Regional Waste Levy. The Levy is exempt<br>from GST. GST is included in the remainder of the waste<br>disposal charge   | Entry              | Y                         | \$19.50                             |
| Tandem axle trailer/small truck (up to 3.0 T GVM)<br>(covered)<br>Includes \$3.20 Regional Waste Levy. The Levy is exempt<br>from GST. GST is included in the remainder of the waste<br>disposal charge.   | Entry              | Y                         | \$23.50                             |
| Tandem axle trailer/small truck (up to 3.0 T GVM)<br>(uncovered)<br>Includes \$3.20 Regional Waste Levy. The Levy is exempt<br>from GST. GST is included in the remainder of the waste<br>disposal charge.   | Entry              | Y                         | \$31.00                             |
| Motor Vehicle Bodies (min charge \$85.00)<br>Includes \$5.00 Regional Waste Levy. The Levy is exempt<br>from GST. GST is included in the remainder of the waste<br>disposal charge.  | Vehicle            | Y                         | \$96.00                             |
| Lilydale and Nunamara Waste Transfer Stations  |                    |                           |                                     |
| Car/Wagon  | Entry              | Y                         | \$7.50                              |
| Ute/Van/Single Axle Trailer  | Entry              | Y                         | \$13.50                             |
| Tandem Axle Trailer  | Entry              | Y                         | \$23.50                             |
| Tyres  | _                  |                           |                                     |
| Car / Motorcycle Tyres   | Tyre               | Ŷ                         | \$6.00                              |
| Light Truck / 4WD Tyres  | Tyre               | Y                         | \$6.00                              |

# Monday 29 April 2013

| Type of Fees and Charges   | Unit Rate<br>(Per) | GST<br>Applied<br>10% Y/N | Proposed<br>2012/13 Fee<br>GST Inc. |
|--|--------------------|---------------------------|-------------------------------------|
| Truck Tyres  | Tyre               | Y                         | \$24.00                             |
| Large Tyres  | Tyre               | Y                         | \$36.00                             |
| Domestic & Trade Waste   |                    |                           |                                     |
| Vehicles greater than 3.0 tonne GVM/GCM and/or skip<br>bins/bulk bins disposing of household garbage, concrete,<br>green waste, wood, metal, plastics etc.)  |                    |                           |                                     |
| General Waste (compacted or loose, \$17.50 minimum<br>charge - 0.25t) - per tonne<br>Includes Regional Waste Levy of \$5.00 per tonne or part<br>thereof. The Levy is exempt from GST. GST is included<br>in the remainder of the waste disposal charge. | Tonne              | Y                         | \$75.50                             |
| Skip Bin/Bulk Bin (\$17.50 minimum charge - 0.25t) - per<br>tonne<br>Includes Regional Waste Levy of \$5.00 per tonne or part<br>thereof. The Levy is exempt from GST. GST is included<br>in the remainder of the waste disposal charge.                 | Tonne              | Y                         | \$75.50                             |
| Concrete Rubble - (\$17.50 minimum charge - 0.25t) - per<br>tonne<br>Includes Regional Waste Levy of \$5.00 per tonne or part<br>thereof. The Levy is exempt from GST. GST is included<br>in the remainder of the waste disposal charge.                 | Tonne              | Y                         | \$75.50                             |
| Shredded Tyres (\$17.50 min charge - 0.25t)Includes<br>Regional Waste Levy of \$5.00 per tonne or part<br>thereof.The Levy is exempt from GST. GST is included in<br>the remainder of the waste disposal charge.   | Tonne              | Y                         | \$75.50                             |
| Clean fill suitable for LCC use - No Charge  | Tonne              | Y                         | -                                   |
| Controlled Waste/Controlled Burials  |                    |                           |                                     |
| Medical - (Minimum charge - 0.5t) - tonne<br>Includes Regional Waste Levy of \$5.00 per tonne or part<br>thereof. The Levy is exempt from GST. GST is included<br>in the remainder of the waste disposal charge.   | Tonne              | Y                         | \$131.50                            |
| Asbestos - (minimum charge - 0.5t) per tonne<br>Includes Regional Waste Levy of \$5.00 per tonne or part<br>thereof. The Levy is exempt from GST. GST is included<br>in the remainder of the waste disposal charge.                                      | Tonne              | Y                         | \$131.50                            |
| General Controlled Waste - (min charge - 0.5t) per tonne<br>Includes Regional Waste Levy of \$5.00 per tonne or part<br>thereof. The Levy is exempt from GST. GST is included<br>in the remainder of the waste disposal charge.                          | Tonne              | Y                         | \$131.50                            |
| Quarantine - (minimum charge - 0.5t) per tonne<br>Includes Regional Waste Levy of \$5.00 per tonne or part<br>thereof. The Levy is exempt from GST. GST is included<br>in the remainder of the waste disposal charge.                                    | Tonne              | Y                         | \$131.50                            |

# Monday 29 April 2013

| Type of Fees and Charges  | Unit Rate<br>(Per) | GST<br>Applied<br>10% Y/N | Proposed<br>2012/13 Fee<br>GST Inc. |
|---|--------------------|---------------------------|-------------------------------------|
| Disposal by burial - (i.e. documents)( minimum charge -<br>0.5t) per tonne<br>Includes Regional Waste Levy of \$5.00 per tonne or part<br>thereof. The Levy is exempt from GST. GST is included<br>in the remainder of the waste disposal charge. | Tonne              | Y                         | \$131.50                            |
| Low level contamination (Level 2) - per tonne<br>Includes Regional Waste Levy of \$5.00 per tonne or part<br>thereof. The Levy is exempt from GST. GST is included<br>in the remainder of the waste disposal charge.                              | Tonne              | Y                         | \$131.50                            |
| Special excavation - (\$900.00 min charge - 4 hrs)  | Hour               | Y                         | \$230.00                            |
| Special treatments (cost + 50%)   | Treatment          | Y                         | Cost + 50%                          |
| Dallas Tag  |                    |                           |                                     |
| Initial Tag provided (1 only)   | Each               | Y                         | \$0.00                              |
| Additional Replacement Cost per tag   | Each               | Y                         | \$44.00                             |
| Miscellaneous   |                    |                           |                                     |
| After Hours Access Agreement Fee  | Annum              | Y                         | \$418.00                            |
| Water Charge per kilolitre (charged on maximum capacity of truck)   | Kilolitre          | Y                         | \$2.20                              |
| Charge for delivery which is not weighed or reported  | Delivery           | Y                         | \$1,595.00                          |
| Public Weighbridge Charge   | Use                | Y                         | \$16.50                             |
| Kerbside Collection Service   |                    |                           |                                     |
| Change allocated bin size (Fee plus difference of annual waste charge)  | Bin                | N                         | \$33.00                             |
| Empty a wheelie bin after one days notification - Urban   | Bin                | N                         | \$22.20                             |
| Empty a wheelie bin after one days notification - Rural   | Bin                | N                         | \$42.30                             |
| Safe custody fee to collect (next day) store and return a wheelie bin on request (per property)   | Property           | N                         | \$22.00                             |
| Cost to Replace 85 litre bin  | Bin                | N                         | \$63.40                             |
| Cost to Replace 140 litre bin   | Bin                | N                         | \$68.70                             |
| Cost to Replace 240 litre bin   | Bin                | N                         | \$74.00                             |
| Large prepaid garbage bags for special collection area  | Each               | N                         | \$2.30                              |
| PARKS & RECREATION  |                    |                           |                                     |
| Halls   |                    |                           |                                     |
| Community - regular and non regular   | Hour               | Y                         | \$5.90                              |
| Community - regular and non regular - Bond for Key  | Hire               | N                         | \$54.10                             |
| Commercial - regular hire (eg dance and martial arts classes)   | Hour               | Y                         | \$7.60                              |
| Commercial - non regular hire (eg one off events)   | Hour               | Y                         | \$34.40                             |
| Commercial - regular and non regular hire - Bond  | Hire               | N                         | \$488.80                            |
| Store Room - Ravenswood Community Centre  | Annum              | Y                         | \$67.90                             |

# Monday 29 April 2013

| Type of Fees and Charges  | Unit Rate<br>(Per) | GST<br>Applied<br>10% Y/N | Proposed<br>2012/13 Fee<br>GST Inc. |
|---|--------------------|---------------------------|-------------------------------------|
| Offices - Ravenswood Community Centre - per annum for all 3 stores  | Annum              | Y                         | \$272.80                            |
| Store Room - Windmill Hill (No 1&2)   | User / Week        | Y                         | \$1.50                              |
| Store Room - St Catherine's (No 1,2,4,5,6 & 7)  | User / Week        | Y                         | \$1.50                              |
| Store Room - St Catherine's (No 3)  | User / Week        | Y                         | \$1.50                              |
| Store Room - Soldiers Memorial Hall (No 1)  | User / Week        | Y                         | \$1.50                              |
| Store Room - Rocherlea Lockers (1,2,3 & 4)  | User / Week        | Y                         | \$1.50                              |
| Definitions   |                    |                           |                                     |
| Community - Not for profit organisations such as church<br>groups and special interest clubs. Regular hire means<br>booking occurs periodically or a regular cycle such as<br>weekly or monthly<br>Commercial - regular: Cyclic, regular bookings eg<br>weekly, monthly. Fees are collected by the hirer from<br>attendees for the privilege of classes, training recreational<br>pursuit and other services. |                    |                           |                                     |
| <b>Commercial - non regular:</b> Hire by non community group for the purpose of profit generation, any commercial venture, eg facility used as a retail outlet.   |                    |                           |                                     |
| Malls (Civic Square, Brisbane Mall, Quadrant)   |                    |                           |                                     |
| Survey, Membership Drives (Community groups/charities no charge)  | Session            | Y                         | \$6.80                              |
| Raffles - ticket sales (Community groups/charities no<br>charge)  | Session            | Y                         | \$6.80                              |
| Raffles with car/boat   | Session            | Y                         | \$27.00                             |
| Sports Grounds  |                    |                           |                                     |
| Training Fee  |                    |                           |                                     |
| 2 hour sessions (minimum) - per session   | Hire               | Y                         | \$28.10                             |
| If training exceeds 2 hours, additional charge  | Hour               | Y                         | \$14.00                             |
| Half and Full Day Use   |                    |                           |                                     |
| Half Day Fee - 5 hour sessions (minimum)  | Hire               | Y                         | \$54.10                             |
| Sessions: up to midday OR from midday onwards<br>(Calculations assume 10 hour day) Can also be used for a<br>night time session of up to 5 hours)   |                    |                           |                                     |
| Full Day Fee  | Hire               | Y                         | \$108.20                            |
| 10 hour sessions and above in one day. Does not include a night time session  |                    |                           |                                     |
| Junior Sport - a 50% subsidy for ground hire charges only.<br>Subsidy does not apply to associated infrastructure such<br>as kiosks or change rooms   |                    |                           |                                     |

# Monday 29 April 2013

| Type of Fees and Charges  | Unit Rate<br>(Per) | GST<br>Applied<br>10% Y/N | Proposed<br>2012/13 Fee<br>GST Inc. |
|---|--------------------|---------------------------|-------------------------------------|
| Ancillary Sports Ground Fees  |                    |                           |                                     |
| Change rooms - Churchill Park & Burns St  | Hire               | Y                         | \$41.60                             |
| Kiosk - Churchill Park & Rocherlea Rec Ground   | Hire               | Y                         | \$41.60                             |
| Umpires Rooms - Churchill Park  | Hire               | Y                         | \$41.60                             |
| First Aid Room - Churchill Park   | Hire               | Y                         | \$13.50                             |
| Toilets additional - Churchill Park   | Hire               | N                         | \$0.00                              |
| Function Room and Kitchen - Churchill Park - full day hire  | Hire               | Y                         | \$277.70                            |
| Function Room and Kitchen - Churchill Park - half day or night time hire  | Hire               | Y                         | \$138.80                            |
| Function Room and Kitchen - Bond (no alcohol)   | Hire               | N                         | \$54.10                             |
| Function Room & Kitchen - Bond (alcohol)  | Hire               | N                         | \$486.70                            |
| Office - Churchill Park - NTSJA (inc power)   | Annum              | Y                         | \$276.60                            |
| Office - Churchill Park - TSA (inc power)   | Annum              | Y                         | \$138.30                            |
| NTSJA and TSA - Function Room - preferred tenant rate   | Hire               | Y                         | \$61.70                             |
| No subsidy available for Function room.   |                    |                           |                                     |
| Sports Ground Lighting  |                    |                           |                                     |
| Rocherlea Rec Ground  | Hour               | Y                         | \$1.70                              |
| Youngtown Oval  | Hour               | Y                         | \$13.50                             |
| Royal Park  | Hour               | Y                         | \$9.00                              |
| Churchill Park  | Hour               | Y                         | \$13.50                             |
| Fees to apply from 1 April to September 30 Inclusive.<br>Fees to apply against any booking after 5pm unless<br>otherwise advised by the club. The hourly rate in all<br>locations applies to either one light or all lights.<br><b>Reserves</b> |                    |                           |                                     |
|   |                    |                           |                                     |
| (Note: The following are reserve hire fees only and does<br>not include additional costs that may be incurred by the<br>hirer, eg marquee and stage fee, power, etc.)   |                    |                           |                                     |
| Category of Turf  |                    |                           |                                     |
| A - up to 100m2 - Non commercial rate   | Day                | Y                         | \$61.90                             |
| A - up to 100m2 - Commercial rate   | Day                | Y                         | \$122.70                            |
| B - 101m2 to 400m2 - Non commercial rate  | Day                | Y                         | \$244.40                            |
| B - 101m2 to 400m2 - Commercial rate  | Day                | Y                         | \$490.90                            |
| C - 400m2 and over - Non commercial rate  | Day                | Y                         | \$361.90                            |
| C - 400m2 and over - Commercial rate  | Day                | Y                         | \$728.00                            |

| Type of Fees and Charges  | Unit Rate<br>(Per) | GST<br>Applied<br>10% Y/N | Proposed<br>2012/13 Fee<br>GST Inc. |
|---|--------------------|---------------------------|-------------------------------------|
| Half day or night fees up to and including 5 hours @ 50%<br>of the above. Applies to all parks and reserves.<br>Measurement of areas is indicative only and will only rely<br>on a system of honesty and self regulation by users.<br>Reserve fees do not include additional costs that may be<br>incurred by the hirer, eg marquees and stage fees, power,<br>etc.   |                    |                           |                                     |
| Marquees and Tents (any built structure e.g. stages)  |                    |                           |                                     |
| Non Commercial Large - any built structure over<br>5x6metres erected per event - for all tents  | Event              | Y                         | \$547.00                            |
| Commercial Large - any built structure over 5x6metres<br>erected per event - per tent   | Tent / Event       | Y                         | \$547.00                            |
| Non Commercial Medium - any built structure over<br>3x3meters and up to 5x6metres erected per event - for all<br>tents  | Event              | Y                         | \$210.10                            |
| Commercial Medium - any built structure over 3x3meters<br>and up to 5x6metres erected per event - per tent  | Tent / Event       | Y                         | \$210.10                            |
| Non Commercial Small - any built structure that is up to<br>3x3meters - for all tents   | Event              | Y                         | \$71.80                             |
| Commercial Small - any built structure that is up to<br>3x3meters - per tent  | Tent / Event       | Y                         | \$71.80                             |
| Park fees still to apply on non event days. If there are<br>marquees or tents are community in nature in a<br>commercial event (eg service clubs), then the per unit<br>cost for those tents or marquees only will not apply. If<br>there are marquee/tents that are deemed commercial in a<br>community event, then commercial fees will apply to those<br>marquees/tents and the price will be that of the largest<br>marquee/tent. The price to be charged for ALL<br>tents/building structures per event is the price of the<br>largest tent/building structure |                    |                           |                                     |
| Circus Fee  |                    |                           |                                     |
| Per day for all circus tents, marquees, caravans and built structures. Park fee and power is additional.  | Day                | Y                         | \$660.40                            |
| Circus Bond   | Hire               | N                         | \$1,196.00                          |
| Miscellaneous   |                    |                           |                                     |
| Caravan (no discounted rates)   | Day                | Y                         | \$77.00                             |
| Caravan Bond  | Hire               | N                         | \$108.20                            |
| Skydiving (Royal Park) - per half hour use of ground  | Half Hour          | Y                         | \$33.60                             |
| Ice Cream Cart -  | Week               | Y                         | \$33.60                             |
| Jumping Castle in reserves as commercial operation  | Hire               | Y                         | \$141.60                            |

| Type of Fees and Charges  | Unit Rate<br>(Per) | GST<br>Applied<br>10% Y/N | Proposed<br>2012/13 Fee<br>GST Inc. |
|---|--------------------|---------------------------|-------------------------------------|
| Jumping Castle in reserves as part of a larger park hire                                  | Hire               | Y                         | \$69.80                             |
| Mountain Bike Events - half day up to and inc 5 hours                                     | Hire               | Y                         | \$69.80                             |
| Mountain Bike Events - full day 5 hours and above   | Hire               | Y                         | \$141.60                            |
| Mountain Bike Training - 2 hour sessions  | Hire               | Y                         | \$14.10                             |
| Reserves Outdoor Fitness Classes Licence e.g. Boot<br>Camp                                | Annum              | Y                         | \$191.40                            |
| Sports fields Outdoor Fitness Classes Licence e.g. Boot<br>Camp - 2 hour sessions         | Hire               | Y                         | \$14.10                             |
| Additional toilet cleaning - events   |                    | Y                         | \$55.40                             |
| Organised children's activities, e.g. face painting,<br>magicians with a fee for services | Hire / Day         | Y                         | \$13.90                             |
| Road Safety Centre  | Hire               | Y                         | \$25.00                             |
| Road Safety Centre - Bond   | Hire               | N                         | \$50.00                             |
| Kings Bridge Cottage - 1 person, BYO linen  | Week               | Y                         | \$191.40                            |
| Kings Bridge Cottage - 1 person, linen provided   | Week               | Y                         | \$233.00                            |
| Kings Bridge Cottage - second person, BYO linen   | Week               | Y                         | \$95.20                             |
| Kings Bridge Cottage - second person, linen provided                                      | Week               | Y                         | \$119.10                            |
| Kings Bridge Cottage - 10% deposit required on booking,<br>balance payable on arrival     | Hire               | Y                         |                                     |
| Myrtle Park Overnight Camping Fee   | Site / Family      | Y                         | \$6.00                              |
| Queen Victoria Museum & Art Gallery Planetarium Entry                                     |                    | 1                         |                                     |
| Adults  | Entry              | N                         | \$6.00                              |
| Children  | Entry              | N                         | \$0.00                              |
| Family  | Entry              | N                         | \$15.00                             |
| Special Exhibitions   |                    |                           | ψ10.00                              |
| Entry to Special Exhibitions - varies according to each individual exhibition             | Entry              | N                         | -                                   |
| Education   |                    |                           |                                     |
| Visit with Education Officer  | Child              | N                         | \$2.50                              |
| Visit without Education Officer - no charge   | Visit              | N                         | -                                   |
| School Holiday Program POA (concessions available)  | Child              | N                         | POA                                 |
| Animal Loans - per animal loan  | Loan               | N                         | \$8.30                              |
| Fees by negotiation   |                    |                           | By Negotiation                      |
| Playgroup   | Child              | N                         | \$7.00                              |
| Playgroup Concession  | Child              | N                         | \$6.50                              |
| Playgroup - Friends   | Child              | N                         | \$6.00                              |

# Monday 29 April 2013

| Type of Fees and Charges  | Unit Rate<br>(Per) | GST<br>Applied<br>10% Y/N | Proposed<br>2012/13 Fee<br>GST Inc. |
|---|--------------------|---------------------------|-------------------------------------|
| Guest Speakers - Schools  |                    |                           |                                     |
| Promotional talk to staff assembly - QVMAG marketing  | Talk               | N                         | -                                   |
| Talk on specific subject to assembly, large group   | Talk               | N                         | \$80.00                             |
| Talk on specific subject to class groups (min)  | Talk               | N                         | \$40.00                             |
| or per child  | Child              | N                         | \$2.00                              |
| Consultancy Fees/Research Projects/Judging<br>Fees/Service Enquiries  |                    |                           |                                     |
| Project Leader/Consultant (qualified)   | Day                | Y                         | \$385.00                            |
| Project Leader/Consultant (qualified)   | Hour               | Y                         | \$72.00                             |
| Researcher/Field team leader  | Day                | Y                         | \$240.00                            |
| Researcher/Field team leader  | Hour               | Y                         | \$45.00                             |
| Field Assistant   | Day                | Y                         | \$195.00                            |
| Supply of Scientific Data   |                    |                           |                                     |
| Legal Statements  | Statement          | Y                         | \$96.00                             |
| Conservation quotes for insurance   | Quote              | Y                         | \$96.00                             |
| Fauna identification for legal purposes   | Specimen           | Y                         | \$96.00                             |
| Fee to be doubled if statement required within 24 hours   | Each               | Y                         | -                                   |
| Workshops   |                    |                           |                                     |
| Govt/Corporate  | Day                | Y                         | \$380.60                            |
| Concession  | Day                | Y                         | \$190.30                            |
| Travel  |                    |                           |                                     |
| Travel time   | Hour               | N                         | \$60.00                             |
| Travel charged at Council set rate or 35 cents per kilometre  | Kilometre          | N                         | -                                   |
| Accommodation charged at Council rates  | Night              | N                         | -                                   |
| Commissioned Photography  |                    |                           |                                     |
| (conditions apply)  |                    |                           |                                     |
| Hourly rate   | Hour               | N                         | \$52.00                             |
| Quotes can be provided on request.  | Quote              | N                         | POA                                 |
| Museum Documents and Collection Objects   |                    |                           |                                     |
| Photographs of these may be purchased and if printed for<br>commercial purposes will incur an additional publishing<br>fee at the current rate. | Photograph         | Y                         | -                                   |
| Graphics / Photography  |                    |                           |                                     |
| Per hour  | Hour               | Y                         | \$42.00                             |
| Materials and processing additional, charged at cost plus 100%  | Order              | Y                         | Cost + 100%                         |

# Monday 29 April 2013

| Type of Fees and Charges   | Unit Rate<br>(Per) | GST<br>Applied<br>10% Y/N | Proposed<br>2012/13 Fee<br>GST Inc. |
|--|--------------------|---------------------------|-------------------------------------|
| Photography  |                    |                           |                                     |
| Prints   |                    |                           |                                     |
| 10 x 15 cm   | Print              | Ý                         | \$6.90                              |
| 15 x 20 cm   | Print              | Y                         | \$11.90                             |
| 20 x 30 cm   | Print              | Y                         | \$17.20                             |
| 30 x 45 cm   | Print              | Y                         | \$41.20                             |
| Scanned Images from QVMAG Collection - Pro Scans   |                    |                           |                                     |
| First Scan   | Scan               | Y                         | \$10.40                             |
| Second to fourth scan inclusive  | Scan               | Y                         | \$9.20                              |
| Fifth and subsequent scans   | Scan               | Y                         | \$6.90                              |
| Scanned images from QVMAG Collection - High<br>Resolution Scans                                  |                    |                           |                                     |
| First Scan   | Scan               | Y                         | \$28.60                             |
| Second to fourth scan inclusive  | Scan               | Y                         | \$22.90                             |
| Fifth and subsequent scans   | Scan               | Y                         | \$17.20                             |
| Storage media (each 700mB CD)  | CD                 | Y                         | \$3.40                              |
| Laboratory Drum scans - price on application   | Scan               | Y                         | POA                                 |
| 20 x 25cm Inkjet Prints and proofs from digital files  | Print/Proof        | Y                         | \$11.40                             |
| First colour transparency of image in QVMAG collection   | Transparency       | Y                         | \$57.20                             |
| Additional colour transparencies of image in QVMAG collection                                    | Transparency       | Y                         | \$34.30                             |
| 10 x 13cm transparencies and 35 mm slides of images from QVMAG collection - price on application | Transparency       | Y                         | POA                                 |
| Permission Fees  |                    |                           |                                     |
| Urgent requests incur 100% surcharge   |                    |                           |                                     |
| Book Illustration:   |                    |                           |                                     |
| Within Text - Print run less than 1000   | Print Run          | Y                         | \$31.20                             |
| Within text- print run 1000 or more  | Print Run          | Ý                         | \$62.40                             |
| Book jacket/cover:   |                    |                           |                                     |
| Print run less than 1000   | Print Run          | Y                         | \$93.60                             |
| Print run 1000 or more   | Print Run          | Ý                         | \$124.80                            |
| Flyer/Brochure   | Print Run          | Ý                         | \$31.20                             |
| Merchandise (Greeting cards, Calendars etc)  | Card/Calendar      | Y                         | \$208.00                            |
| Film and television rights - Price on Application  |                    | Y                         | POA                                 |
| (TV News - no charge)  | Image              | N                         | -                                   |
| Large prints (A3 and larger), limited editions and wall charts (non-advertising):                | Edition            | Y                         | \$78.00                             |

| Type of Fees and Charges  | Unit Rate<br>(Per) | GST<br>Applied<br>10% Y/N | Proposed<br>2012/13 Fee<br>GST Inc. |
|---|--------------------|---------------------------|-------------------------------------|
| Educational text books, scholarly publications, any print run   | Edition            | Y                         | \$31.20                             |
| Advertising - Price on Application  |                    | Y                         | POA                                 |
| Unpublished Reports to Government Agency  | Report             | Ý                         | \$5.20                              |
| Fees for books apply to one edition only. For each subsequent edition a fee of 50% of the original payment is levied. |                    |                           |                                     |
| Prices quoted are for use in Australia only. World rights may be purchased at double prices listed.                   |                    |                           |                                     |
| Large orders may involve a reduction in fees.   |                    |                           |                                     |
| Inveresk Meeting Room   |                    |                           |                                     |
| Half Day  | Hire               | Y                         | \$320.00                            |
| Full Day and Evening  | Hire               | Y                         | \$400.00                            |
| Inveresk Auditorium   |                    |                           |                                     |
| Half Day  | Hire               | Ý                         | \$333.00                            |
| Full Day and Evening  | Hire               | Ý                         | \$437.00                            |
| Inveresk Learning Centre  |                    |                           |                                     |
| Half Day  | Hire               | Y                         | \$156.00                            |
| Full Day and Evening  | Hire               | Ý                         | \$218.00                            |
| Inveresk Foyer/Phenomena Factory  |                    |                           |                                     |
| Evenings  | Hire               | Y                         | \$530.00                            |
| Inveresk Foyer/Phenomena Factory and Courtyard  |                    |                           |                                     |
| Evenings  | Hire               | Ý                         | \$915.00                            |
| Inveresk Temporary Gallery  |                    |                           |                                     |
| Per Day or Evening  | Hire               | Y                         | \$1,040.00                          |
| Royal Park Meeting Room   |                    |                           |                                     |
| Half Day  | Hire               | Y                         | \$91.00                             |
| Full Day and Evening  | Hire               | Y                         | \$160.00                            |
| Royal Park Creativity Centre  |                    |                           |                                     |
| Half Day  | Hire               | Ý                         | \$206.00                            |
| Full Day and Evening  | Hire               | Y                         | \$309.00                            |
| Royal Park Gallery 2  |                    |                           |                                     |
| Monday to Friday (Full Day or Evening)  | Hire               | Y                         | \$800.00                            |
| Saturday (Full Day or Evening)  | Hire               | Y                         | \$1,030.00                          |
| Sunday/Public Holiday (Full Day or Evening)   | Hire               | Y                         | \$1,144.00                          |
| Inveresk and Royal Park Out of Hours Staffing Costs   |                    |                           |                                     |
| After 5.30pm to midnight - 1 staff member   | Staff Member       | Y                         | \$55.00                             |
| After midnight - 1 staff member   | Staff Member       | Y                         | \$110.00                            |

| Type of Fees and Charges                    | Unit Rate<br>(Per) | GST<br>Applied<br>10% Y/N | Proposed<br>2012/13 Fee<br>GST Inc. |
|---|--------------------|---------------------------|-------------------------------------|
| Public Holidays - 1 staff member            | Staff Member       | Y                         | \$62.00                             |
| Between 6.00am and 10.00am - 1 Staff Member | Staff Member       | Y                         | \$35.00                             |

#### 18.1 Council Fees - 2013/14 Financial Year...(Cont'd)

#### **REPORT:**

#### Introduction

The level of fees is a key element in Council's financial strategy and has a significant impact of the required rating levels. The following table is taken from the 2013 Statutory Estimates.

| 2013   | 2012  |
|--------|---|
| \$'000 | \$'000  |
| 48,212 | 46,196  |
| 5,836  | 5,748   |
| 18,115 | 17,484  |
| 5,047  | 5,994   |
| 2,589  | 2,530   |
| 4,945  | 4,425   |
| 84,744 | 82,377  |
|        | <b>\$'000</b><br>48,212<br>5,836<br>18,115<br>5,047<br>2,589<br>4,945 |

Fees and charges represent 21.4% (21.2% 2012) of the current year budgeted operating revenue.

#### Principles

The review of fees for 2014 has been predicated on the same principles as in previous years.

- The real value of fees should be maintained overtime; must increase annually by at least the consumer price index.
  - In the context of this budget a general baseline of 4% has been applied.
- Fees and charges should be commercially appropriate.
  - Competitive in the market (not subsidised by rates).
  - o Provide an adequate business return.
- Fees and charges that relate to services provided should be cost reflective.
  - Fee concessions should be provided in a consistent and strategic context.
    - Targeted provision of concession.
    - Appropriate relativity between full and concessional fees.
- Structure fees with payment incentives rather than payment penalties (where appropriate).
- Structure fees to assist with the achievement of strategic customer outcomes and behaviours.
- Continued simplification and consolidation of fees wherever possible.
- The appropriate setting of fees is an important way in which the Launceston City Council can obtain a wider contribution to regional facilities.

#### **COUNCIL AGENDA**

#### 18.1 Council Fees - 2013/14 Financial Year...(Cont'd)

While a baseline of 4% is above the current consumer price index, it is essential in the context of the Council's current budget that every effort is made to maintain and increase fee revenue so as not to increase the reliance on rate revenue. The exception is parking where these fees have generally been held at the current rate in recognition of the economic climate. This will impact on the 2013/14 budgeted parking revenue as a reduction in potential income but will be accommodated in the figures as presented.

#### Specific Comments

The line references below refer to the attached schedule. The schedule shows the amount and the percentage change, with increases of more than 4% shown in bold text. Fees have been rounded, where appropriate, to the dollar or ten cents.

#### **Development Services**

Building Services (lines 1 to 46)

| Budget Extract | Budget<br>2013 |
|----------------|----------------|
| Building Fees  | 234,000        |
| Plumbing Fees  | 270,400        |

Revenue varies with economic activity. Current trends are that while there is a softening in activity the fee revenue is broadly in line with budget estimates.

#### Planning Services (lines 47 to 78)

| Budget Extract                  | Budget<br>2013 |
|---------------------------------|----------------|
| Subdivision Plan                | 87,500         |
| Development Advertising & Signs | 128,750        |
| Development Applications        | 321,360        |
| Request Amendment               | 20,600         |

Similarly to Building and Plumbing Fees, revenue from Planning Fees varies with economic activity actual results are currently projected to be slightly less than the budget estimates. Fees have generally been set to increase around 4%. The separate fee for permitted residential work (line 49) is proposed to be removed from the schedule.

#### 18.1 Council Fees - 2013/14 Financial Year...(Cont'd)

Environmental Services (lines 79 to 120)

| Budget Extract       | Budget<br>2013 |
|----------------------|----------------|
| Septic Tanks         | 8,320          |
| Health Infringements | 19,760         |
| Immunisation         | 50,960         |
| Food/Public Health   | 11,440         |
| Public Pool Testing  | 11,800         |
| General Licences     | 117,520        |

Fees, subject to rounding, have generally moved in line with 4%. Current trends are that revenue from Septic Tanks and Health Infringements will be slightly down and Immunisation and General Licences slightly up.

By Laws (lines 121 to 167)

| Budget Extract        | Budget<br>2013 |
|-----------------------|----------------|
| Dog Licences          | 168,000        |
| Outdoor Dining        | 32,600         |
| Front of Shop Modules | 2,080          |

Fees, subject to rounding, have generally moved in line with 4%. Current trends are that revenue is in line with budget estimates. A fee for the cost of checking the Sandwich Boards has been introduced.

#### **Facilities Management and Governance Services**

Parking (lines 168 to 215)

| Budget Extract | Budget<br>2013 |
|----------------|----------------|
| Off Street     | 3,200,000      |
| On Street      | 3,300,000      |

#### **COUNCIL AGENDA**

#### 18.1 Council Fees - 2013/14 Financial Year...(Cont'd)

In November 2012, a separate agenda item was presented to SPPC that discussed an alternative to the flat 4% increase across all parking fees.

A flat 4% increase across all parking fees will generate approximately \$220,000 in additional parking revenue for 2013/14. The alternative fee structure will produce approximately \$100,000 less in additional fee revenue; however there will be opportunities to achieve a similar result to a general fee increase by a review of the parking By-Law and increased infringement amounts.

This fee structure is consistent with the principles outlined in the Parking and Sustainable Transport Strategy.

The fee structure recommended adopts the presented agenda item and will offer visitors to the Central Activities District lower cost parking options.

It is important to note that the Council provides the following concessions with regards to parking:

- Free Residential Parking Permits;
- Free parking in Paterson East, West and Elizabeth Street car parks between 3.30pm and 5.30pm daily;
- Three hours of free parking in the multi-storey car parks for pensioners per week;
- Two dollars per entry to Paterson West car park after 5.30pm Monday to Saturday;
- Two dollars per entry to Paterson East car park after 5.30pm Thursday to Saturday;
- Free "Tiger Bus";
- Free parking in the one level car parks after 5.30pm daily;
- Free parking on street after 5.30pm daily;
- Free parking after 11.30am in most of the three hour areas and some 1 hour areas on Saturdays;
- Free parking on Sundays;
- Free secure bicycle cages at Paterson East and West car parks;
- Free motorcycle parking in the Central Activities District;
- A free Parenting Facility at the Paterson West car park;
- Free parking at the Forster Street end car park at Inveresk; and
- Two hours free parking for Red Cross blood and plasma donors.

#### 18.1 Council Fees - 2013/14 Financial Year...(Cont'd)

Carr Villa Cemetery and Crematorium (lines 216 to 269)

| Budget Extract        | Budget<br>2013 |
|-----------------------|----------------|
| Cremations            | 209,000        |
| Plaques and Vases     | 80,000         |
| Preservation of Ashes | 107,000        |
| Burials               | 291,000        |
| Plaques and Vases     | 59,000         |
| Pre-Purchase of Land  | 50,000         |

In November 2012, a separate agenda item was presented to SPPC that outlined changes in the fee structure at Carr Villa.

The Council's Strategic Financial Plan is dependent on progressively eliminating the operating deficit at Carr Villa.

The budget has been designed to collectively combine the operations of the three cemeteries managed by Launceston City Council, to break even within five years.

#### Lilydale Cemetery (lines 270 to 282)

Fees are consistent with those charges at Carr Villa.

#### Launceston Aquatic

| Budget Extract        | Budget<br>2013 |
|-----------------------|----------------|
| Membership and Passes | 295,400        |
| Admissions            | 881,600        |
| Customer Service      | 20,600         |
| Aquatic Education     | 336,500        |
| Training Courses      | 15,450         |
| Programs              | 342,500        |
| Facility Hire         | 281,000        |

A separate agenda item will be prepared for changes in the fees at Launceston Aquatic as a result of the review that was recently completed by Mr Michael King of SGL.

#### 18.1 Council Fees - 2013/14 Financial Year...(Cont'd)

Livestock Market (lines 283 to 304)

| Budget Extract | Budget<br>2013 |
|----------------|----------------|
| Fees           | 230,000        |

The Livestock Sales Market is currently the subject of a review. Some proposed increases are significantly above the baseline index which reflects the need to address the operating deficit that is currently budgeted.

#### Aurora Stadium and Inveresk Precinct

| Budget Extract    | Budget<br>2013 |
|-------------------|----------------|
| Inveresk Precinct | 172,000        |
| Aurora Stadium    | 276,000        |

Fees are determined by YPIPA.

#### **Governance Services**

Incidental costs associated with the provision of copies of agendas and meeting recording (Lines 305 to 306).

#### Infrastructure Services

Incidental costs associated with the provision of services and information (Lines 307 to 344).

Waste Centre and Transfer Stations (Lines 345 to 394)

Waste Transfer Station

| Budget Extract | Budget<br>2013 |
|----------------|----------------|
| Nunamara       | 1,500          |
| Lilydale       | 14,000         |

#### 18.1 Council Fees - 2013/14 Financial Year...(Cont'd)

#### Launceston Waste Centre

| Budget Extract         | Budget<br>2013 |
|------------------------|----------------|
| Daily Takings          | 750,000        |
| Collection Contract #1 | 2,250,000      |
| Collection Contract #2 | 860,000        |
| Other Trade            | 900,000        |

Background:

Council officers are currently investigating a fee structure for the Launceston Waste Centre (LWC) to achieve the following principles:

- 1. Fees are set on a full cost recovery basis plus a return on capital employed.
- 2. The maximum target for return on capital employed is 7%.
- 3. In the long term the transfer station and landfill be considered separate business units and price independently.
- 4. The development of a carbon liability on a long-term risk approach.

The investigation of long term expenditure and required revenue is near completion and further work on implementation and stakeholder consultation is required. Table 1 provides a summary on the required increase in revenue to achieve sustainable revenue that addresses short term costs (operations, landfill space and capital) and long term costs (rehabilitation, after care, monitoring, carbon tax and environmental risk).

| Activity         | Current Annual<br>(2012/13)<br>Revenue - exc GST (\$) | Required Annual<br>Revenue - exc GST(\$) | Variation (\$) | Variation (%)    |
|------------------|---|--|----------------|------------------|
| Landfill         | 4,435,000   | 4,650,000                                | 215,000        | 5% <sup>*1</sup> |
| Transfer Station | 765,000   | 2,872,400                                | 2,107,400      | 275%             |
| Total            | 5,200,000   | 7,522,400                                | 2,322,400      | 45%              |

#### Table 1 Required Revenue for Launceston Waste Centre

Note: <sup>\*1</sup>The variation to achieve sustainable revenue needs to only increase by 5% on current revenue. This increase is less than being proposed in section 2. *Proposed Charges for 2013/14* 

As shown above the LWC has a shortfall of \$2.3m, which is primarily related to the transfer station. Based on Table 1 a model would indicate the charges (including GST) at the transfer station would likely increase to \$21 for a car (currently \$7), \$36 for a single axle trailer (currently \$12) and \$64 for a dual axle trailer (currently \$21).

#### **COUNCIL AGENDA**

#### 18.1 Council Fees - 2013/14 Financial Year...(Cont'd)

This level of rate increase is not considered acceptable and therefore, pricing models and implementation strategies are currently being investigated. It is intended that a report will be presented to Council within three months addressing these issues.

This investigation has been ongoing since the introduction of the Carbon Pricing Mechanism (CPM) on 1 July 2012. The reason this processes has been an extended one is that the complexity of the CPM and significant flaws in the emissions calculation methodology as discussed below:

- 1. The Council was identified as a likely liable entity under the CPM by the Commonwealth Government and comparison of our landfill against other similar sized landfills suggested that Council/Launceston Waste Centre would be liable for emissions under the CPM.
- 2. The Council commissioned MRA Consulting to develop an emissions model for the Launceston Waste Centre. The emissions model showed that Council were not liable and also did not exceed the liable threshold in 2012/13. If this modelling showed we were liable then we would have accepted the answer as many landfill operators have done.

The risk of accepting this result is that waste breaks down over 20 to 40 years and if the landfill exceeded the 25,000 tonne of carbon dioxide equivalent in future years, Council would not have collected funds for today's wastes future emissions and hence the full bill would be charged to future generations.

- 3. Due to the result the model produced Council officers questioned the model inputs, which have assumptions for up to 40 years for waste quantity, waste composition and characteristics, landfill gas efficiency, resource recovery and the price of carbon. Small changes in these assumptions can result in large cumulative changes in the Council liability.
- 4. The Council then commissioned Ernst & Young to consider risk and advice on appropriate pricing models. The approach developed by Council officers and Ernst & Young is more in line with assessing long term stock options than the traditional model used by landfill operators to assess CPM liabilities.

This work is near completion and indications are that each tonne of waste disposed to landfill, assuming a slightly conservative approach to risk, should be charged at \$8/t which produces a potential annual liability of \$684,000.

#### 18.1 Council Fees - 2013/14 Financial Year...(Cont'd)

Proposed Charges for 2013/14:

The long term pricing model and recommendations are currently being undertaken and due for completion in three months. This will not allow sufficient time to undertake engagement with neighbouring councils and key customers or incorporation in to the 2013/14 fees and charges budget. Neighbouring councils and key customers seek at least three months notice so that changes can be factored into the coming year's budget/charges.

There are four components that should be considered for the 2013/14 fees and charges which are as follows:

- 1. Increase of labour and materials for 3%.
- 2. CPM liability of \$684,000 or \$8/t.
- 3. Waste levy increasing by \$1.5/tonne (\$3.5/tonne to \$5/tonnes). The regional councils have formally agreed to a \$5/tonne waste levy.
- 4. Resale shop operation of \$150,000 or \$2/tonne.

If not incorporated there will be an unfavourable impact on the LWC net operating budget for 2013/14.

The existing landfill fee is \$66/tonne and with the above items applied the proposed fee is \$79.5/tonne (\$13.5/tonne increase) excluding GST. Based on 65,500 tonnes received directly to the landfill and 20,000 tonnes to the transfer station total revenue/expenditure increases are \$884,250 and \$270,000 respectively.

| Table 2 | Examples of | f Proposed Fees |
|---------|-------------|-----------------|
|---------|-------------|-----------------|

| Activity         | Current Annual<br>Revenue - exc GST (\$) | Additional Revenue<br>exc GST(\$) | Increase<br>(%) |
|------------------|--|-----------------------------------|-----------------|
| Landfill         | 4,435,000                                | 36,250                            | 8               |
| Transfer Station | 765,000                                  | 110,000                           | 14              |
| Total            | 5,200,000                                | 470,250                           | 9               |

Due to uncertainties around the future of the carbon pricing the consensus has been to defer the portion of the increase relating to carbon pricing. On this basis the revenue increase will be 10 per cent at the transfer station and 8 per cent at the landfill.

Details of the fees are on lines 345 to 375 of the attached schedule.

### **COUNCIL AGENDA**

#### Monday 29 April 2013

#### 18.1 Council Fees - 2013/14 Financial Year...(Cont'd)

Parks and Recreation (lines 359 to 488)

The cost of administering and collecting some of the Parks and Recreation Fees exceeds the revenue received.

#### Halls

| Budget Extract       | Budget<br>2013 |
|----------------------|----------------|
| Rocherlea            | 2,150          |
| St Leonards          | 2,650          |
| St Catherine's       | 7,250          |
| Soldier's Memorial   | 1,350          |
| Windmill Hill        | 10,100         |
| Ravenswood Community | 8,500          |

#### Sportsgrounds

| Budget Extract        | Budget<br>2013 |
|-----------------------|----------------|
| Rocherlea             | 4,250          |
| Birch Avenue          | 2,000          |
| Coronation Park       | 110            |
| Netball               | 10,000         |
| St Leonards Athletics | 10,100         |
| Youngtown             | 9,000          |

Fee increases in line with the baseline index of 4% with the exception of sportsground lighting which has also increased significantly to reflect the improved service and the cost of providing the facility.

#### Queen Victoria Museum and Art Gallery (lines 489 to 614)

| Budget Extract | Budget<br>2013 |
|----------------|----------------|
| Fees           | 287,500        |

Fee increases in line with the baseline index of 4%

#### 18.1 Council Fees - 2013/14 Financial Year...(Cont'd)

#### **ECONOMIC IMPACT:**

The net economic impact to the community is considered to be marginal as expenditure is switched to cover the increased fees. However, there is some impact as discretionary expenditure is switched to cover these fees.

#### **ENVIRONMENTAL IMPACT:**

The extent to which some fee changes impact behaviour through reduction in waste disposal or increased use of public transport, there is likely to be a positive environmental impact.

#### SOCIAL IMPACT:

The impact on household's budgets has the potential to have some impact but this is considered to be marginal given the spread of the impact of fees across the broader community.

#### **STRATEGIC DOCUMENT REFERENCE:**

Priority Area 5: Governance ServicesGoal: Engaging our community and delivering responsible management.5.4: Ensure the City is managed in a financially sustainable manner.

#### **BUDGET & FINANCIAL ASPECTS:**

As per report.

#### **DISCLOSURE OF INTERESTS:**

The officer has no conflict of interest in this item.

I certify that I have reviewed and approved this advice and recommendation.

#### ATTACHMENTS:

1. Proposed Fees (distributed separately)

#### **19 GENERAL MANAGER**

19.1 Launceston Flood Authority - Reappointment as Director and Appointment of New Director

**FILE NO:** SF4493

GENERAL MANAGER: Robert Dobrzynski

#### **DECISION STATEMENT:**

Consideration of the reappointment of a Director and the appointment of a new Director of the Launceston Flood Authority.

#### **PREVIOUS COUNCIL CONSIDERATION:**

N/A

#### **RECOMMENDATION:**

That pursuant to the provisions of Clause 12.1 of the Launceston Flood Authority Rules, the Council:

- 1. Appoints Mr Don Wing of 92 Normanstone Road, Launceston Tasmania to the vacant position on the Board of Directors for a term 2 years.
- 2. Appoints Dr Owen Ingles of 28 Foreshore Road, Swan Point Tasmania as a Director of the Launceston Flood Authority for a further term which will expire on 30 September 2014.

#### **REPORT:**

The provision of the Launceston Flood Authority Rules deal under Part 3 with Directors of the Authority.

More particularly, Clause 12 deals specifically with the appointment of Directors. Clause 12.1 indicates:

The Directors (individually or en bloc) shall be appointed and removed from office by or at the direction of Council.

#### **COUNCIL AGENDA**

# 19.1 Launceston Flood Authority - Reappointment as Director and Appointment of New Director...(Cont'd)

Aldermen would be aware that the Launceston Flood Authority has a vacancy in the position of Director for a period of time, following the resignation of Mr Bill Wood.

Aldermen would also be aware that at the Council held on 25 February 2013 the Council appointed Dr Owen Ingles to a term as Director of the Launceston Flood Authority expiring on 30 September 2013. This additional term of 1 year for Dr Ingles was specifically to meet his requirements at that time. Dr Ingles has now indicated that he is prepared serve as a Director of the Launceston Flood Authority for the complete 2 year term, consequently the recommendation has been brought before the Council to address this matter.

The Launceston Flood Authority have formally written to the Council seeking the reappointment of Dr Ingles for a further 12 month period which will expire on 30 September 2014.

The expertise and knowledge of the work undertaken by the Launceston Flood Authority shown by Dr Ingles has been invaluable over the past 4 and a half year period. Dr Ingles is an acknowledged expert in matters relating to the Flood Authority's function.

The Launceston Flood Authority has undertaken considerable deliberation in order to determine the most appropriate skills sets required to complement the Board in pursuing its function and delivering upon its responsibilities.

The Directors believe that the skills and experience of Mr Don Wing will be a decided asset to the Launceston Flood Authority Board as it continues to pursue its function.

The Council's endorsement of the recommendation from the Launceston Food Authority seeking the reappointment of Dr Ingles for a further term of 12 months and the appointment of Mr Don Wing for a term of 2 years is sought.

#### **ECONOMIC IMPACT:**

N/A

#### **ENVIRONMENTAL IMPACT:**

N/A

## **COUNCIL AGENDA**

### Monday 29 April 2013

19.1 Launceston Flood Authority - Reappointment as Director and Appointment of New Director...(Cont'd)

#### SOCIAL IMPACT:

N/A

STRATEGIC DOCUMENT REFERENCE:

N/A

#### **BUDGET & FINANCIAL ASPECTS:**

N/A

#### **DISCLOSURE OF INTERESTS:**

The officer has no conflict of interest in this item.

I certify that I have reviewed and approved this advice and recommendation.

Robert Dobrzynski: General Manager

#### **COUNCIL AGENDA**

#### 19.2 LGAT Discussion Paper - Provisions for Inclusion in the Shareholders Letter of Expectation for the Water and Sewerage Corporation

FILE NO: SF0332/SF5135

**AUTHOR:** Louise Foster (Manager Corporate Strategy)

**GENERAL MANAGER:** Robert Dobrzynski (General Manager)

#### **DECISION STATEMENT:**

To consider the LGAT Discussion Paper regarding provisions for inclusion in Shareholders' Letter of Expectation for the Water and Sewerage Corporation.

#### PREVIOUS COUNCIL CONSIDERATION:

Minute Item 18.1 Council Meeting - Monday 11 February 2013 - considered a LGAT discussion paper on providing concessional charges for not for profit organisations.

#### **RECOMMENDATION:**

1. That Council advise the LGAT that it supports the suite of principles developed to form the basis of how the Water and Sewer Corporation would be expected to respond the economic development opportunities.

2. That Council advise the LGAT that a uniform definition and application process applied to concessions for not for profit organisations by the water corporation prior to the distribution of dividends is preferable and reiterate its support for the following principles in the final determination of the policy regarding concessions for not for profits organisations:

- Apply charges to all who receive or are able to receive water and/or sewerage services.
- The Water and Sewerage Corporation to provide and fund a standard discretionary concession to Not for Profit organisations.
- Concessions should only be provided for fixed charges, with a cap of 50 percent of the fixed charge.
- Concessions should not be so large, for organisations funded by other levels of government that a significant cost shift is allowed to occur.
- The theoretical benefits of funding concessions from local government (taxing body) are outweighed by the administrative efficiency of the concession being provided by the Water and Sewerage Corporation.

#### **COUNCIL AGENDA**

Monday 29 April 2013

- 19.2 LGAT Discussion Paper Provisions for Inclusion in the Shareholders Letter of Expectation for the Water and Sewerage Corporation...(Cont'd)
  - The exclusions from or constraints on access to concessions need to meet a similar standard to the 'owned and occupied exclusively' test that applies to charitable rating exemptions.

#### **REPORT:**

Following the inputs and contributions from the Mayors' and General Managers' workshops the LGAT were requested to prepare another discussion document in relation to the particular provisions of the Shareholders' Letter of Expectation relating to economic development and concessions for Not For Profits that could be circulated for consideration and comment by Councils prior to the matters being addressed at the 16 May 2013 meeting of the Owners' Representatives Group. Inputs received from the various forums have been used to develop a paper for consideration by Councils (please see attachment).

Comments are to be forwarded to LGAT by 3 May 2013 to allow for a revised document to be developed and included on the Owners Representative Group agenda.

#### Role of Water Corporation as a Facilitator of Economic Development

It is proposed that Councils consider detailing a suite of principles which would form the basis of how the Corporation would be expected to respond to economic development opportunities and that the corporation regularly report in regard to efforts in the areas of economic development.

Principles proposed are:

1. That the corporation develop strategic customer alliances aimed at growing the businesses of customers and the corporation and provide regular reports to owners on economic development activities.

2. That the corporation recognise residential development as a key driver of economic growth and that infrastructure decisions be made in accordance with settlement strategies.

3. That the capital program of the corporation should have regard for regional land use strategies and the priorities and opportunities that they present.

4. That the corporation seek to ensure that its pricing and costing regime is transparent and understood by owners and customers and that charges reflect the relative cost of the service or solution being provided.

5. That infrastructure solutions proposed for economic development projects be set at a reasonable standard so as to allow their progress without compromising the overall standards of the corporation's infrastructure system.

## **COUNCIL AGENDA**

Monday 29 April 2013

# 19.2 LGAT Discussion Paper - Provisions for Inclusion in the Shareholders Letter of Expectation for the Water and Sewerage Corporation...(Cont'd)

Overall the principles provide a sound base but it is important that clarity is achieved around the reference to each case being considered on its merits on the basis of a business case being developed - consideration on the merits must involve direct reference to the principles as established.

It is critical that the Corporation have regard to regional land use strategies to support appropriate settlement patterns in order to remove potential subsidisation of residential development that does not fit within overall land use strategies.

It is important that the Water Corporation provides regular reporting to the owners' representative group as to economic development activities so that any need to review the requirements established in the Shareholders Letter of Expectation is identified at the earliest possible opportunity.

## Treatment of Concessions for not for profit organisations

In February, Council considered a LGAT discussion paper on providing concessional charges for not for profits and made the following decision:

That the Council recommend to the LGAT the application of the following principles in the final determination of the policy.

1. Apply charges to all who receive or are able to receive water and/or sewerage services.

2. The Water and Sewerage Corporation to provide and fund a standard discretionary concession to Not for Profit organisations.

3. Concessions should only be provided for fixed charges, with a cap of 50 percent of the fixed charge.

4. Concessions should not be so large, for organisations funded by other levels of government that a significant cost shift is allowed to occur.

5. The theoretical benefits of funding concessions from local government (taxing body) are outweighed by the administrative efficiency of the concession being provided by the Water and Sewerage Corporation.

6. The exclusions from or constraints on access to concessions need to meet a similar standard to the 'owned and occupied exclusively' test that applies to charitable rating exemptions.

As previously resolved by Council a uniform definition and application process applied to concessions for not for profit organisations by the water corporation prior to the distribution of dividends is preferable.

## **COUNCIL AGENDA**

Monday 29 April 2013

# 19.2 LGAT Discussion Paper - Provisions for Inclusion in the Shareholders Letter of Expectation for the Water and Sewerage Corporation...(Cont'd)

Some Councils would prefer to take responsibility for their own concession arrangements and that the water corporation have no role in the process

## **ECONOMIC IMPACT:**

The Discussion Paper refers to the Water and Sewer Corporation facilitating economic development.

Financial modelling for the consolidation of the 3 water and sewerage corporations into a single entity predicts savings of \$3 million in a low case scenario and \$5 million in a high case scenario.

## **ENVIRONMENTAL IMPACT:**

N/A

## SOCIAL IMPACT:

Not for profit organisations play an important role in the community so clarity around pricing structures is critical.

## STRATEGIC DOCUMENT REFERENCE:

Launceston City Council Strategic Plan 2008-2013 Priority Area 5: Governance Services Goal: Engaging our community and delivering responsible management 5.7 - Ensure an effective transition to the new sewer and water arrangements

## **BUDGET & FINANCIAL ASPECTS:**

N/A

Monday 29 April 2013

19.2 LGAT Discussion Paper - Provisions for Inclusion in the Shareholders Letter of Expectation for the Water and Sewerage Corporation...(Cont'd)

## **DISCLOSURE OF INTERESTS:**

The officer has no conflict of interest in this item.

### **ATTACHMENTS:**

1. LGAT Discussion Paper - Provisions for Inclusion in Shareholders letter of expectation for the Water and Sewerage Corporation

## **COUNCIL AGENDA**



# Provisions for Inclusion in Shareholders' Letter of Expectation for the Water and Sewerage Corporation

**Discussion Paper** 

April 2013

## Provisions for Inclusion in Shareholders' Letter of Expectation for the Water and Sewerage Corporation

#### Background

Following discussions at both the recent Mayors' and General Managers' Workshops regarding items for inclusion within the SLE for the single water corporation, it was resolved that a further document be produced for consideration by councils prior to the next Owners' Representative Meeting.

The two matters requiring further deliberation are the role of the water corporation as a facilitator of economic development and the treatment of concessions for not for profit (NFP) organisations.

Discussion papers for each of these items have previously been circulated to councils for comment and while some contributions were received, the recent face to face exchanges provided perhaps the greatest insight into the thinking of councils as owners of the corporation.

It has become clear that a definitive policy framework for the economic development arrangements may be difficult without an understanding of the projection of activity or details of costings of assistance scenarios. On this basis, it is proposed that councils consider detailing a suite of principles which would form the basis of how it would be expected that the corporation respond to economic development opportunities. The corporation would respond to these principles through regular reporting and feedback on results and efforts with the opportunity to refine or better define the facilitation process within the next review of the Shareholders' Letter of Expectation (SLE).

With regard to the matter of concessions for NFP organisations the point has been reached at which it is generally conceded that if concessions are to be provided then there should be a uniform arrangement across the state. What is less clear is whether councils agree that the corporation should administer the concessions or whether this should be left to individual councils to consider.

Both of these matters are discussed in more detail in the following sections. The paper is intended to have councils consider the broad expectations they wish to convey to the corporation in terms of these important matters. It will be a matter for the ORG and the Board of the new corporation to consider at their inaugural joint meeting on 16 May 2013.

#### **Economic Development Facilitation**

The initial discussion paper proposed that a key principle in relation to economic development facilitation by the corporation be that such effort comes at no or little cost to the corporation.

Feedback suggests that while the corporation should not be providing significant subsidies to potential proponents of economic activity, the corporation should adopt a position of working with potential customers to grow their respective businesses together. This may involve foregoing revenue in the short term or providing some form of relief during start up on the basis of securing improved revenues in the longer term.

Rather than imposing a generic, all encompassing policy on the corporation, each case would be considered on its merits, the cost of such support determined and a business case considered by the corporation. In the absence of data or financial information, it is difficult for owners to require specific actions without understanding the financial implications and overall cost to the business. Seemingly appealing initiatives may have unintended financial implications on the corporation and revenues for owners. The corporation could provide to owners a regular reporting and feedback regime detailing efforts in the areas of economic development against which it could be assessed with opportunities for continuous input and improvement from owners in future reviews of the SLE.

### Principle 1 That the corporation develop strategic customer alliances aimed at growing the businesses of customers and the corporation and provide regular reports to owners on economic development activities.

Councils consider residential development to be a key driver of economic development, contributing to increased retail activity and greater demand for services with flow on employment opportunities. The owners of the water corporation expect that infrastructure decisions of the corporation would support residential activity in accordance with the settlement strategies detailed in regional land use strategies.

### Principle 2 That the corporation recognise residential development as a key driver of economic growth and that infrastructure decisions be made in accordance with settlement strategies.

The significant overhaul of the planning system has impacted on the future land use planning of the state, particularly with the introduction of regional land use strategies. These documents have been developed by councils in concert with the State Government and other stakeholders and provide a framework within which economic, social and environmental decisions affecting land use can be considered. It is important that as a key infrastructure provider in the state that the corporation has regard for the contents of the regional land use strategies and opportunities presented for economic development.

### **COUNCIL AGENDA**

### Monday 29 April 2013

## Principle 3 That the capital program of the corporation should have regard for regional land use strategies and the priorities and opportunities that they present.

Pricing is a key concern for owners and customers alike and it is important that the pricing regime of the corporation is understood and transparent. Headworks charges and the costs associated with infrastructure provision may be seen as potential impediments to economic development activity. There are particular concerns that a universal headworks charge that does not reflect the true cost and capacity of a particular location will impose unnecessary burdens on economic activity. While the principles associated with headworks charges are understood by some, it is evident that there is not a broad recognition of why the charges exist and the basis of their quantum. In addition, the costs apportioned to new lots, existing lots and charges of use create confusion among customers and owners. The areas of operation fees and charges relating to connection and trade waste are not well understood by these outside the corporation and the design standards and codes being applied by the corporation have created some concern in terms of the pricing impacts on proponents.

Owners should have a clear understanding of the pricing and costing regime and the principles upon which these costings and charges are based. There is no suggestion that owners should interfere with these arrangements but there should be a high level of transparency associated with this area of the corporation's business.

- Principle 4 That the corporation seek to ensure that its pricing and costing regime is transparent and understood by owners and customers and that charges reflect the relative cost of the service or solution being provided.
- Principle 5 That infrastructure solutions proposed for economic development projects be set at a reasonable standard so as to allow their progress without compromising the overall standards of the corporation's infrastructure system

#### State-Wide Not-For-Profit Community Organisation Pricing Approach

#### Overview

In preparation for the advent of a single state-wide Water and Sewerage Corporation, the issue of how the corporation and its owner councils deal with the treatment of concessions for not-for-profit organisations (NFPs) needs to be addressed. In late 2012, a working group consisting of two General Managers from each of the three regions met to discuss and consider this issue in order to identify appropriate options, with a view to determining a 'preferred' approach for recommendation to the Owners' Representatives Group (ORG). The general conclusion was that a consistent model administered by the water corporation provided the most equitable and administratively efficient outcome for the treatment of concessions.

In recent discussions with Mayors and General Managers there has been quite a strong leaning towards councils taking responsibility for their own concession arrangements and that the water corporation have no role in the process. On this basis, the following information is provided for consideration by councils. The expectation at the next meeting of the ORG is that this matter will be finalised and included within the SLE. It is, therefore, important that councils have a full understanding of the issues so that their Owner's Representative is able to prosecute their case at that meeting.

Councils need to consider whether they wish to have a uniform definition and application process applied to concessions for NFP organisations by the water corporation prior to the distribution of dividends or whether they intend to administer their own local arrangements post the distribution of dividends.

When the current Regional Corporations were established in 2009, the various SLEs required the corporations to honour the charging arrangements and rebates provided to Not for Profit entities. Southern Water was required to do so for a period of 5 years; Ben Lomond and Cradle Mountain Water were required to do so for a 3 year period.

From the outset, the treatment of NFPs by councils in relation to water and sewerage rates was not consistent across councils, let alone regions. Arrangements included non-charging, full or partial rebate of fixed charges or no rebate at all.

In 2012 Cradle Mountain Water and the North-West owner councils considered options to establish a consistent policy and approach to be applied to all not-for-profit customers of Cradle Mountain Water.

Whilst there is a level of support for adopting the Cradle Mountain Water approach on a state-wide basis, there is also an acknowledgement that councils in other areas of the state have up to this point treated NFPs differently, and that the establishment of a state-wide approach may bring about unforeseen consequences in different municipal areas or regions.

#### **Current Approaches**

#### North

After the expiration of the initial three year period for charging arrangements and rebates for NFPs, Ben Lomond took the view that they would simply extend the existing arrangement for a further 12 months.

#### <u>South</u>

Under the current regional corporation provisions, Southern Water is required under its SLE to observe the pre-existing arrangements for a further 2 years.

#### North West

Cradle Mountain Water has a Not-For-Profit Organisation Rebate available to the North-West Tasmanian community, allowing for a 50 percent rebate on fixed water and sewer charges.

#### The North West Approach

As the SLE requirements were about to expire in the North West region, Cradle Mountain Water, at the request of its owners' representatives, went through a process to establish a common approach to NFP rebates for the North West communities. This involved putting a range of options to all councils and seeking their feedback.

Ultimately Cradle Mountain Water determined that the most appropriate preferred option for the North West region was to donate 50% of Fixed Charges on an annual basis using a NFP Tariff<sup>1</sup>. This approach was deemed likely to achieve pricing equity, circumvent the potential of a significant number of hardship claims and adverse publicity from NFP Organisations, and incentivise water conservation.

#### Principles of this approach:

- Based on the tariff arrangements set out in the Pricing & Services Plan
- Will consist of donations to eligible NFPs upon application
- Once pricing equity is achieved (i.e. postage pricing arrangements achieved) a plan will be formulated to commence the reduction of the total amount of donation available

#### Advantages of this approach:

- Takes into account the opinions and expectations of the Owners
- A donation to registered NFPs reduces the amount of taxable income of the Corporation
- · Equitable pricing is achieved through the application of published tariffs
- Donations amounts are transparent and reportable
- The CEO has the discretion to approve applications
- Potentially increases receivable income

<sup>&</sup>lt;sup>1</sup>The Cradle Mountain Water NFP Tariff rule operates as follows:

<sup>=</sup> If 1 x 20mm standard connection for water, then standard residential ET (sewerage) rate applies

<sup>=</sup> If >20mm standard connection for water, then standard ET (sewerage) rate applies

#### **Classification of a NFP Organisation**

Cradle Mountain Water currently derives its definition of a NFP organisation from the Australian Taxation Office. In order to be eligible for any rebate, organisations must be able to show that they are one of the following: - Incorporated Association; Australian Public Company Limited by Guarantee; Non-trading Co-operative; Public Benevolent Institution (PBI); Charitable Institution or Charitable Fund; Income Tax Exempt Fund; Deductible Gift Recipient (DGR); or Health Promotion Charity (HPC).

To be eligible for the concession, an organisation must not hold either liquor or gaming licences for the subject premises. Further, the rebate is only applicable if the NFP is the *owner* of the premises; it does not apply to lessees.

#### **Costs of Concessions under North West Approach**

Preliminary work undertaken by Cradle Mountain Water determined that on the basis of the above classification, the cost of the concessions would be in the order of \$137,500 for the 2012/13 financial year. This represented an overall reduction on the present concession arrangements on the basis of the shift away from lessees to owners of properties.

With regard to the other regional areas some analysis has been undertaken although the estimates have been made on the basis of relative revenue levels. The proposition for the north of the state is for a similar concession level as the north west with an amount of \$176,000 applicable to the south. The broad estimate of cost for the current financial year using the north west model was guesstimated to be approximately \$450,000.

#### Moving to a Statewide Approach

Rationale/s:

- the desire to achieve state-wide consistency of approach towards the handling of NFP concessions - both in terms of defining and categorising NFPs and also in relation to the rebates provided;
- recognition that often NFPs service regions rather than just one local municipal area

   so the provision of a rebate from the state-wide corporation rather than from one council's resources is a more equitable approach; and
- an acknowledgement that at certain times the dividends provided to a given council may not cover the NFP rebates that are due to NFP organisations within that council's municipal area; this possibility will be circumvented by administering the concession prior to distribution.

#### **Issues for Consideration**

- The varying regional approaches to NFPs provide concessions to a wide array of
  organisations including churches, community associations, nursing homes and
  others. There could be some that are affected adversely by the introduction of a
  consistent state-wide approach and definition for NFPs.
- In the event that the new water corporation, rather than the owner councils, is responsible for administering concessions to eligible NFPs prior to effecting distributions to owner councils, concessions could still be made by councils to

## **COUNCIL AGENDA**

additional organizations (eg NFP organizations who are tenants) in the form of community grants within their own municipality if they see fit.

 It is acknowledged that some councils currently meet some of the costs of services, as current NFPs who are tenanting properties are unable to pay the full cost. There may be implications in specific cases with the introduction of a state-wide approach; it would be useful for the working group to receive more information on this to inform its broader deliberations.

#### **Next Steps**

The Association is seeking comments from councils in relation to the principles supporting economic development and their general preference for the concessions regime – either one administered by the corporation or by individual councils.

The ORG meets on 16 May 2013 with papers to be distributed for that meeting on 9 May 2013. It is intended that contributions from councils inform the agenda item relating to the SLE with appropriate amendments being made to this document to reflect the requirements of owners. To the extent that opinions vary or there are additional contributions, these will be included in the documentation for the ORG. It will then be up to that group, in consultation with the new board, to resolve the detail of the inclusions within the SLE.

## **COUNCIL AGENDA**

Monday 29 April 2013

- 20 URGENT BUSINESS
- Nil
- 21 WORKSHOP REPORT(S)

Nil

## **COUNCIL AGENDA**

## 22 INFORMATION / MATTERS REQUIRING FURTHER ACTION

22.1 Information / matters requiring further action

## FILE NO: SF3168

AUTHOR: Daniel Gray (Committee Clerk / Administration Officer)

This report outlines requests for information by Aldermen when a report or agenda item will be put before Council or a memorandum circulated to Aldermen.

It will be updated each Agenda, with items removed when a report has been given.

## ATTACHMENTS:

1. Information / matters requiring further action - 29 April 2013

## Monday 29 April 2013

## MATTERS ARISING FROM COUNCIL - REQUIRING FURTHER ACTION - AT 29 APRIL 2013

| 27 June<br>2011       Notice of Motion - Rating<br>System Analysis       Michael Tidey       April<br>2012         2011       That Council;       Project will have a number of phases.       April<br>2012         12.1       1. Presents modelling<br>undertaken on the<br>implementation of a rating<br>system based on Uningroved<br>Capital Value (Land) and the<br>impacts, positive and negative<br>that this would have on<br>ratepayers;       Further action deferred pending the State<br>Government review.       Nov         2. Provides written advice on<br>the advantages and<br>disadvantages of the<br>implementation of such a<br>system and presents the<br>advice to the public;       The preparatory work for the State<br>Government report is currently being<br>finalised with the report expected by the<br>end of August.       Nov         2012       That, more importantly,<br>Council undertakes a major<br>public review of the current<br>rating system analable in<br>Australia; and       It is now expected that the analysis and<br>modelling will be completed during October<br>with a presentation in early November.       Nov         13 March<br>2012       Duck Reach Redevelopment<br>seeting on 17 December 2012.       Information will be presented as part of the<br>budget consultation process.       April<br>2013         13 March<br>2012       Duck Reach Redevelopment<br>investigation into a<br>redevelopment of third-<br>party investment<br>opportunities for the<br>investigation into a<br>redevelopment of third-<br>party investment<br>opportunities for the<br>redevelopment of third-<br>party investment<br>opportunities for the<br>redevelopment of third-<br>party investment<br>opportunities for the<br>redevelopment of third-<br>party investment<br>opportunities for the<br>redvelopment of third-<br>party investment<br>opoptorunities fo | Meeting<br>Date,<br>Item # & File<br>No. | Outstanding Items & Action<br>Requested   | Officer Responsible & Officer Comment   | Due<br>Date    |
|--|--|---|---|----------------|
| SF5547 /<br>SF5445       Undertaken on the<br>implementation of a rating<br>system based on Unimproved<br>Capital Value (Land) and the<br>impacts, positive and negative<br>that this would have on<br>ratepayers;       First presentation occurred in December<br>2011.         2. Provides written advice on<br>the advantages and<br>disadvantages and<br>disadvantages and<br>advice to the public;       The preparatory work for the State<br>Government review.       Nov<br>2012         3. That, more importantly,<br>Council undertakes a major<br>public review of the current<br>rating system and presents the<br>advice to the public;       It is now expected that the analysis and<br>modelling will be completed during October<br>with a presentation in early November.       Nov<br>2012         State Government report was received on<br>19 October 2012 and listed for discussion at<br>progressive and simplest<br>rating system available in<br>Australia: and<br>4. Implements the system<br>agreed upon, for the rating<br>period beginning 2012-13       Red Sweetnam       April<br>2013         13 March<br>2012       Duck Reach Redevelopment<br>investigation into a<br>redevelopment of the<br>Duck Reach site.       Rod Sweetnam       Nov<br>2012         13 March<br>2012       Correspondence has been received from<br>Hydro Tasmania indicating their agreement<br>to enter into a MOU with Council. The MOU<br>is being drafted in consultation with Hydro.       Nov<br>2012         13. Warch<br>2012       Enclores the<br>investigation into a<br>redevelopment of the<br>Duck Reach site.       The draft MOU has been sent to Hydro<br>Tasmania for review and comment prior to<br>report to Council.       Nov<br>2013   | 27 June<br>2011<br>Council               | System Analysis<br>That Council;  |   | 2012<br>August |
| Image: state of the state of the expected in the expected in the expected by the implementation of such a system and presents the advice to the public;<br>3. That, more importantly, Council undertakes a major public review of the current rating system and determines, in consultation with the community, the fairest, most progressive and simplest rating system vaniable in Australia; and 4. Implements the system agreed upon, for the rating period beginning 2012-13The preparatory work for the State Government report expected by the end of August.Nov 201213 March 2012Duck Reach Redevelopment of the rating system available in Australia; and 4. Implements the system agreed upon, for the rating period beginning 2012-13Item listed for discussion at the SPPC meeting on 17 December 2012.Nov 201213 March 2012Council 14.1Resolution at Council Meeting 13/03/2012: additional point 4Rod SweetnamNov 201213 March 2012Council 14.1Consider the report outlining recent investigation into a redevelopment of the Duck Reach site.Rod SweetnamNov 201212 Endorse the investigation of third-party investiment opport unities for the redevelopment of the Duck Reach Site.The draft MOU has been sent to Hydro Tasmania for review and comment prior to report to Council.Nov 20122013State for the sent to Hydro Tasmania for review and comment prior to report to Council.Nov 20122013State for the MOU will allow the business case analysis to proceed.Nov 20122013State for the for the Council.State for the MOU will allow the business case analysis to proceed.Nov 20122013State for the council.State for the for the for the for the council.Nov 20122014St  | SF5547 /                                 | undertaken on the<br>implementation of a rating<br>system based on Unimproved<br>Capital Value (Land) and the<br>impacts, positive and negative | 2011.<br>Further action deferred pending the State  | 2012           |
| advice to the public;<br>3. That, more importantly,<br>Council undertakes a major<br>public review of the current<br>rating system and determines,<br>in consultation with the<br>community, the fairest, most<br>progressive and simplest<br>rating system available in<br>Australia; and<br>4. Implements the system<br>agreed upon, for the rating<br>period beginning 2012-13modelling will be completed during October<br>with a presentation in early November.Apple<br>State Government report was received on<br>19 October 2012 and listed for discussion at<br>SPPC on 6 November 2012.Apple<br>Australia; and<br>and<br>Limplements the system<br>agreed upon, for the rating<br>period beginning 2012-13Modelling will be presented as part of the<br>budget consultation process.April<br>201313 March<br>2012<br>Council 14.1Duck Reach Redevelopment<br>That CouncilRod SweetnamNov<br>201213 March<br>2012<br>Council 14.1Duck Reach Redevelopment<br>to consider the report<br>outlining recent<br>investigation into a<br>redevelopment of the<br>Duck Reach site.Rod SweetnamNov<br>20121.Consider the report<br>outlining recent<br>investigation of third-<br>party investment<br>opportunities for the<br>redevelopment of the<br>Duck Reach Site.Rod SweetnamNov<br>20122013Dec<br>2014Dec<br>2012Dec<br>20122013Dec<br>2012Dec<br>20122014State Governeent of the<br>Duck Reach site.Finalisation of the MOU will allow the<br>business case analysis to proceed.July<br>20132015Endorse the<br>investigation of third-<br>party investment<br>opportunities for the<br>redevelopment of the<br>Duck Reach Site.The draft MoU has been sent to Hydro<br>Tasmania for rev   |  | ratepayers;<br>2. Provides written advice on<br>the advantages and<br>disadvantages of the<br>implementation of such a                          | Government report is currently being finalised with the report expected by the end of August. | 1              |
| rating system and determines,<br>in consultation with the<br>community, the fairest, most<br>progressive and simplest<br>rating system available in<br>Australia; and<br>4. Implements the system<br>agreed upon, for the rating<br>period beginning 2012-1319 October 2012 and listed for discussion at<br>SPPC on 6 November 2012.April<br>2012.13 March<br>2012<br>Council 14.1Duck Reach Redevelopment<br>13/03/2012: additional point 4<br>That Council:Rod SweetnamApril<br>2013April<br>201313 March<br>2012<br>Council 14.1Duck Reach Redevelopment<br>13/03/2012: additional point 4<br>That Council:Rod SweetnamNov<br>20121.Consider the report<br>outlining recent<br>investigation into a<br>redevelopment of the<br>Duck Reach site.Rod SweetnamNov<br>20122.Endorse the<br>investigation of third-<br>party investment<br>opportunities for the<br>redevelopment of the<br>Duck Reach Site.The draft MoU has been sent to Hydro<br>Tasmania for review and comment prior to<br>report to Council.The draft MoU has been sent to the draft MoU<br>as presented. This includes a binding2013  |  | advice to the public;<br>3. That, more importantly,<br>Council undertakes a major   | modelling will be completed during October<br>with a presentation in early November.          |                |
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| 2012<br>Council 14.1<br>SF0841Resolution at Council Meeting<br>13/03/2012: additional point 4Correspondence has been received from<br>Hydro Tasmania indicating their agreement<br>to enter into a MOU with Council. The MOU<br>is being drafted in consultation with Hydro.20121.Consider the report<br>  |  | rating system available in<br>Australia; and<br>4. Implements the system<br>agreed upon, for the rating   | meeting on 17 December 2012.<br>Information will be presented as part of the                  |                |
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| 1.Consider the report<br>outlining recent<br>investigation into a<br>redevelopment of the<br>Duck Reach site.The MOU will be presented to Council for<br>consideration.20132.Endorse the<br>investigation of third-<br>party investment<br>opportunities for the<br>redevelopment of the<br>Duck Reach Site.The MOU will be presented to Council for<br>consideration.20132.Endorse the<br>investigation of third-<br>party investment<br>opportunities for the<br>redevelopment of the<br>Duck Reach Site.The draft MoU has been sent to Hydro<br>Tasmania for review and comment prior to<br>report to Council.2013  |  | 13/03/2012: additional point 4  | Hydro Tasmania indicating their agreement to enter into a MOU with Council. The MOU           | Dec            |
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| Duck Reach Site. as presented. This includes a binding   |  | investigation of third-<br>party investment<br>opportunities for the  | Tasmania for review and comment prior to report to Council.                                   |                |
| 3. On finalisation of the  |  | Duck Reach Site.  | as presented. This includes a binding   |                |

## Monday 29 April 2013

### MATTERS ARISING FROM COUNCIL - REQUIRING FURTHER ACTION - AT 29 APRIL 2013

| Meeting<br>Date,<br>Item # & File<br>No. | Outstanding Items & Action<br>Requested   | Officer Responsible & Officer Comment | Due<br>Date |
|--|---|---------------------------------------|-------------|
|  | <ul> <li>business case analysis<br/>outlined in the report,<br/>and identification of<br/>potential third party<br/>development<br/>opportunities, Council<br/>review the<br/>redevelopment options<br/>for the Duck Reach site<br/>based on a future report.</li> <li>4. Agree that further<br/>investigation by Council<br/>is predicated upon Hydro<br/>Tasmania formally<br/>committing to a minimum<br/>base flow of 2.5 cumecs<br/>which is the current<br/>voluntary release by<br/>Hydro Tasmania.</li> </ul> |                                       |             |

## **COUNCIL AGENDA**

- 23 ADVICE OF FUTURE NOTICES OF MOTION
- 24 REPORTS BY THE MAYOR
- 25 REPORTS BY THE GENERAL MANAGER
- 26 CLOSED COUNCIL ITEM(S)
- Nil
- 27 MEETING CLOSURE